

HUD NSP-1 Reporting

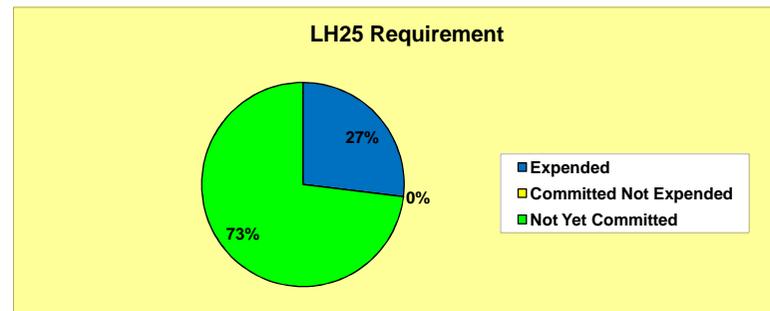
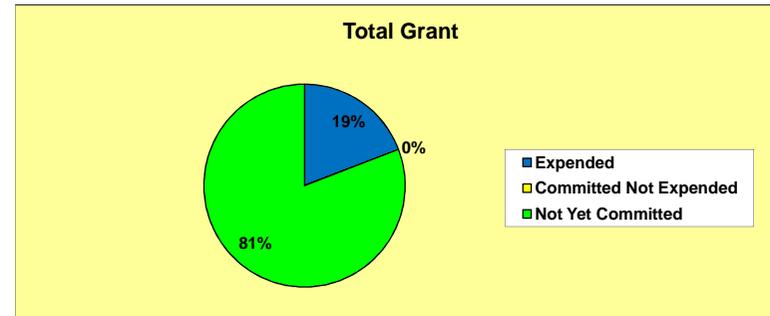


Volusia County, FL NSP-1 Grant Amount is \$5,222,831
 \$1,002,332 (19.2%) has been committed
 \$1,002,332 (19.2%) has been expended

Mar 2010 Grantee Report - Volusia County, FL

Grant Number B-08-UN-12-0019
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,222,831		\$1,305,708 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,002,332 19.2%	44.3%	\$351,722 26.9%	49.8%
Commitments During Mar	\$535,351		\$351,722	
Monthly Trend Goal for Mar**	\$792,642		\$217,618	
% of March Trend Goal Met	67.5%	77.9%	161.6%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$844,100 106.5%		\$190,797 87.7%	
Expenditures Through Mar As % of Total Amount	\$1,002,332 19.2%	19.1%	\$351,722 26.9%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Volusia County, FL committed \$535,351 during March and needs to average \$844,100 per month for April through August

Volusia County, FL Commitments Trend (Monthly Commitments)



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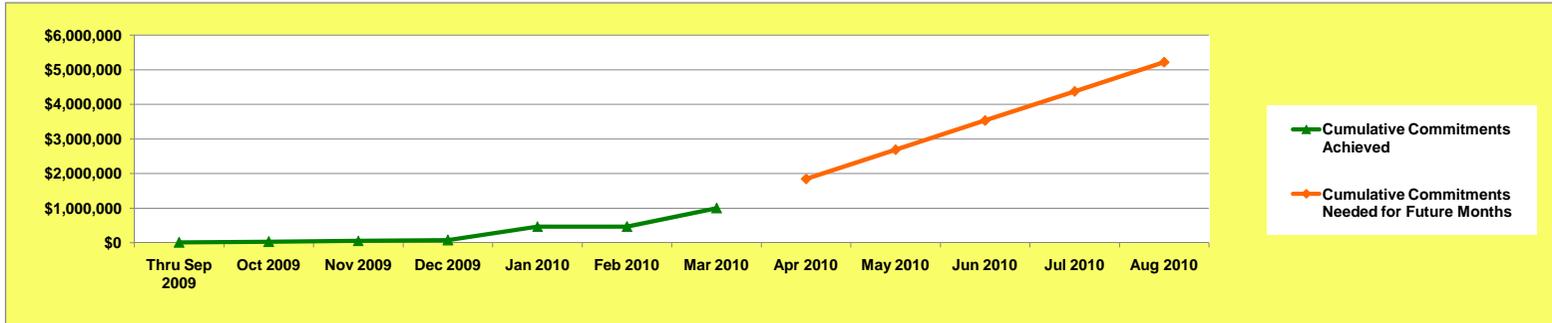


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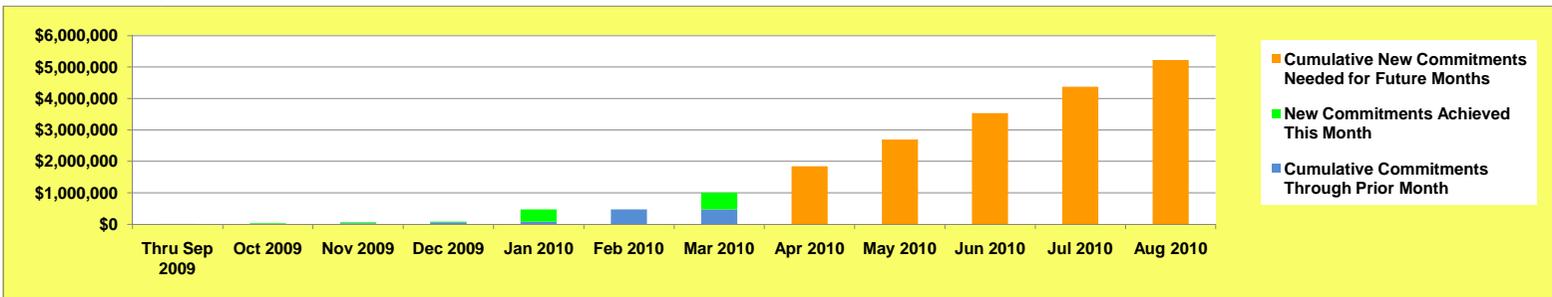
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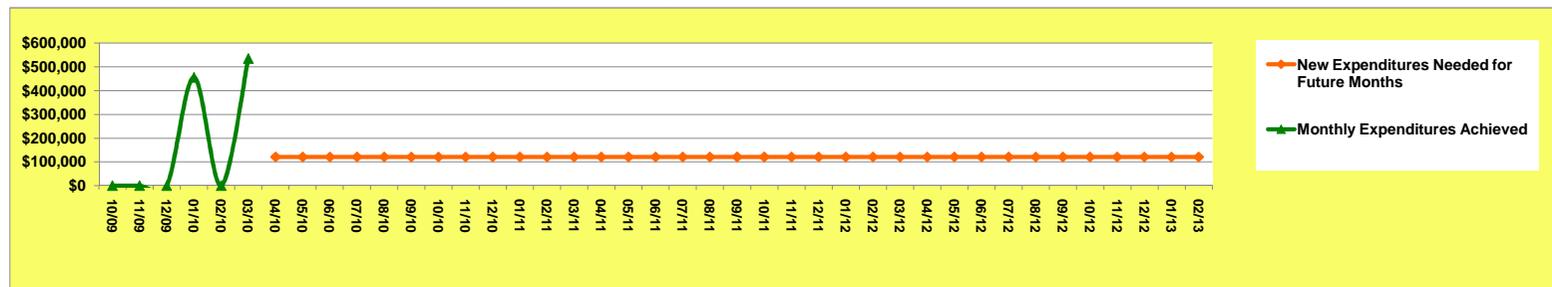
Volusia County, FL Commitments Trend (Cumulative Commitments)



Volusia County, FL Commitments Versus Total Grant Amount



Volusia County, FL Expenditures Trend (Monthly Expenditures)



Volusia County, FL expended \$535,351 during March and needs to average \$120,586 per month for April 2010 through February 2013

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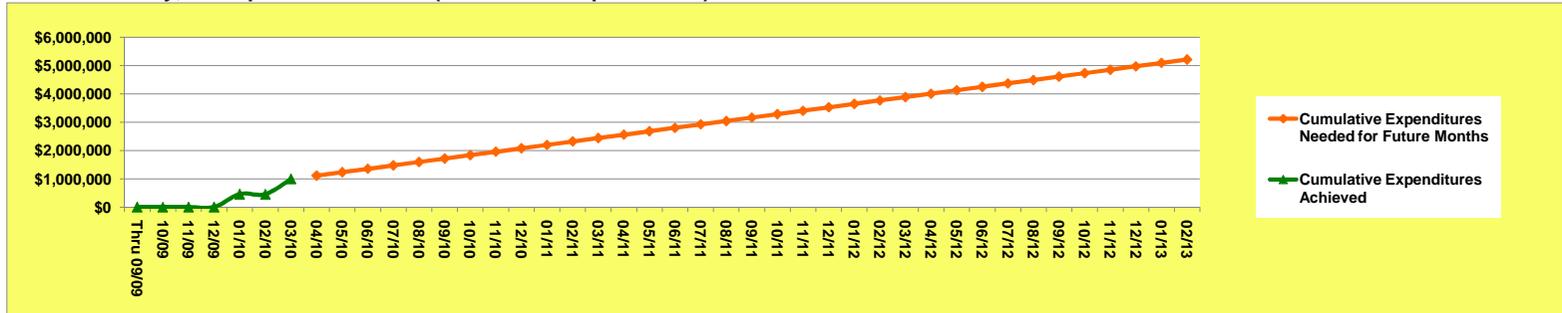


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Volusia County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Volusia County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	186	25	13.4%	↕	↕
Number of hholds / persons served	86	0	0.0%		
Performance for Grantee:			6.72%	19.19%	0.35
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Volusia County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	34.9%	0.0%
50% AMI to 80% AMI	65.1%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Volusia County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	90	15	30	0
Clearance	10	0	0	0
Homeownership	26	0	26	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	60	10	30	0
Other	0	0	0	0
Total	186	25	86	0

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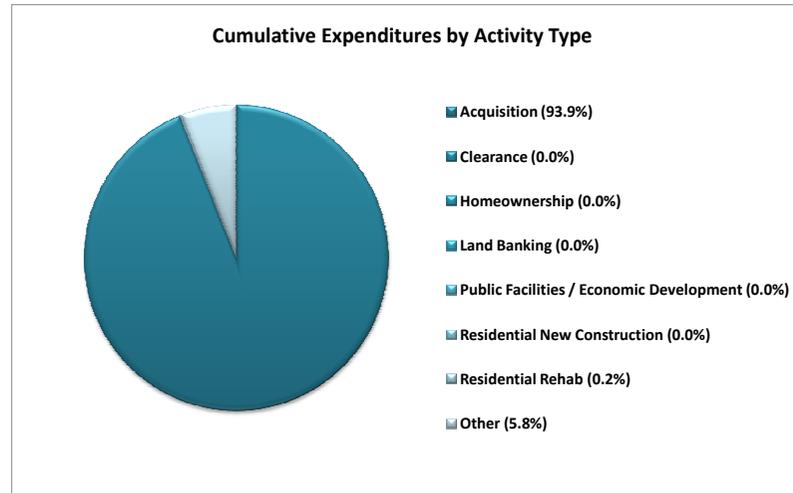
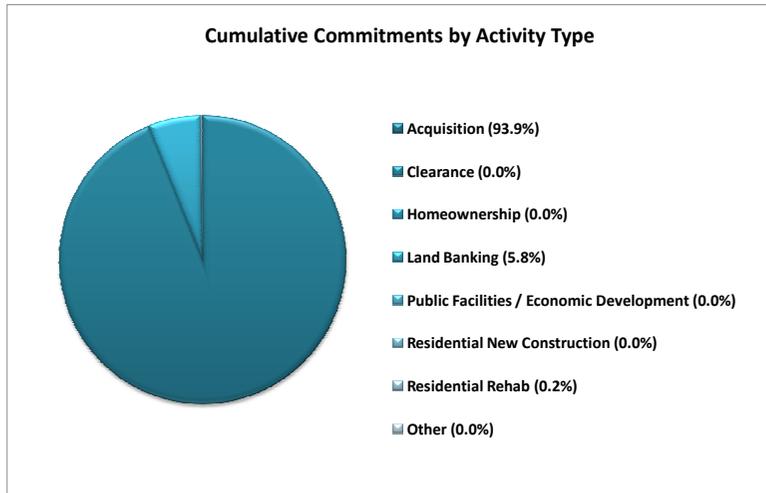
\$1,002,332 (19.2%) has been expended

Commitments by Activity Type for Volusia County, FL (Cumulative Through 04-02-10)

Acquisition	\$941,640	93.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$58,629	5.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,063	0.2%
Other	\$0	0.0%
Cumulative Commitments	\$1,002,332	100.0%

Expenditures by Activity Type for Volusia County, FL (Cumulative Through 04-02-10)

Acquisition	\$941,640	93.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,063	0.2%
Other	\$58,629	5.8%
Cumulative Expenditures	\$1,002,332	100.0%



Volusia County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida