

HUD NSP-1 Reporting



Visalia, CA NSP-1 Grant Amount is \$2,388,331

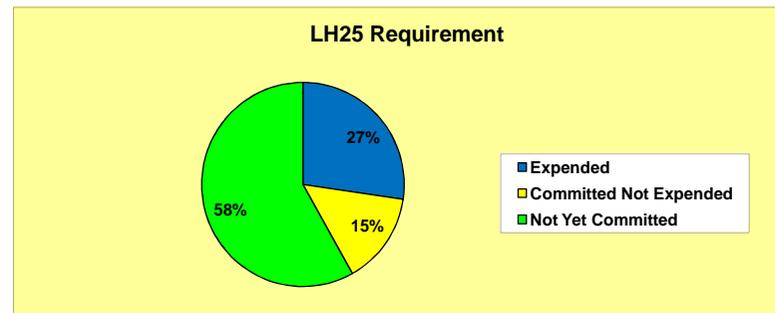
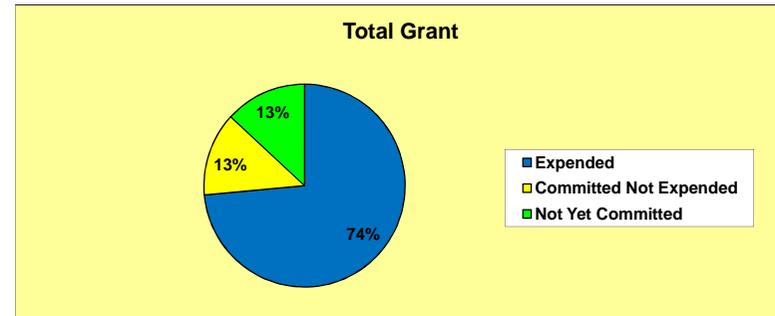
\$2,075,104 (86.9%) has been committed

\$1,755,955 (73.5%) has been expended

Mar 2010 Grantee Report - Visalia, CA

Grant Number B-08-MN-06-0011
 HUD Region IX
 HUD FO San Francisco FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,388,331		\$597,083 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,075,104 86.9%	44.3%	\$250,000 41.9%	49.8%
Commitments During Mar	\$494,098		\$250,000	
Monthly Trend Goal for Mar**	\$134,554		\$99,514	
% of March Trend Goal Met	367.2%	77.9%	251.2%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$62,645 46.6%		\$69,417 69.8%	
Expenditures Through Mar As % of Total Amount	\$1,755,955 73.5%	19.1%	\$163,175 27.3%	18.5%
Program Income Through Mar As % of Total Amount	\$743,927 31.1%	0.4%	N/A N/A	

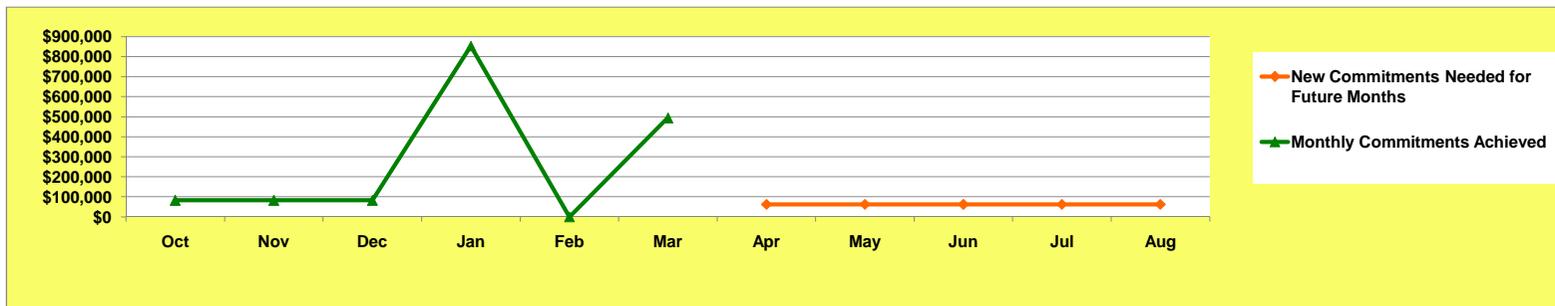


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Visalia, CA committed \$494,098 during March and needs to average \$62,645 per month for April through August

Visalia, CA Commitments Trend (Monthly Commitments)



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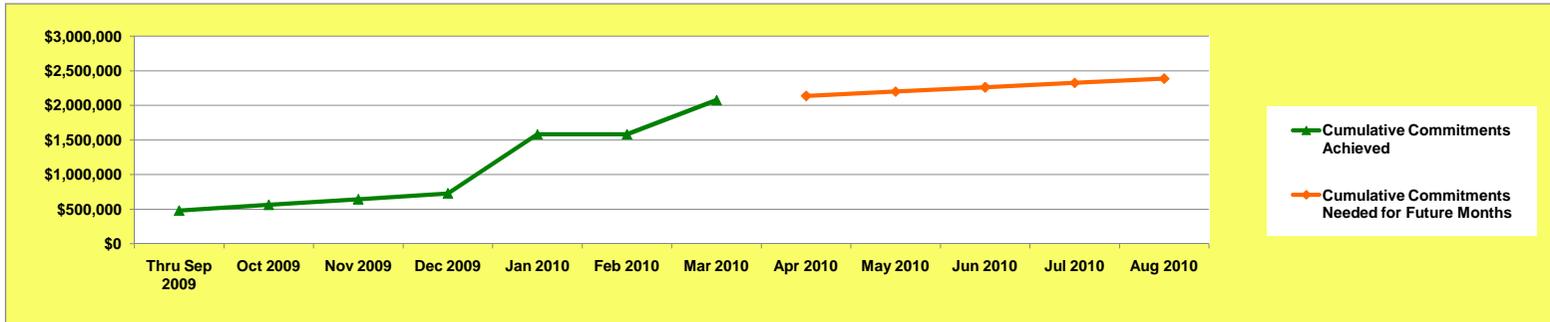


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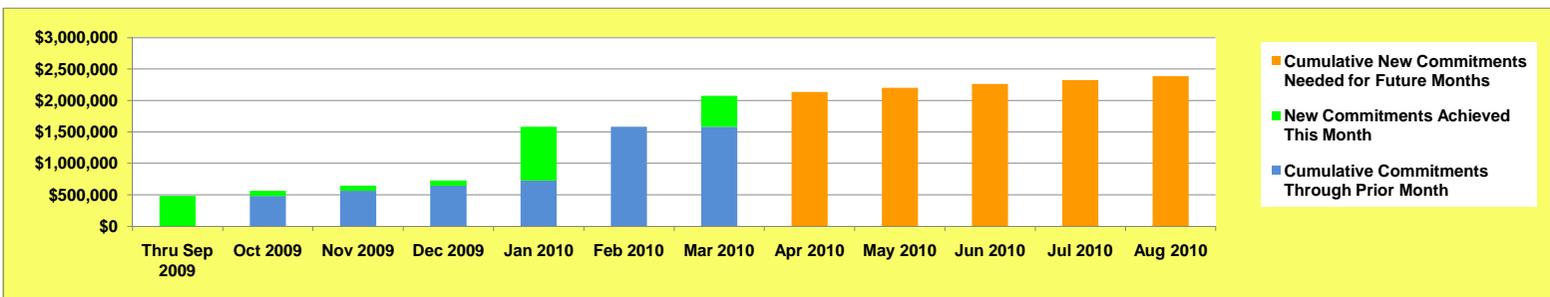
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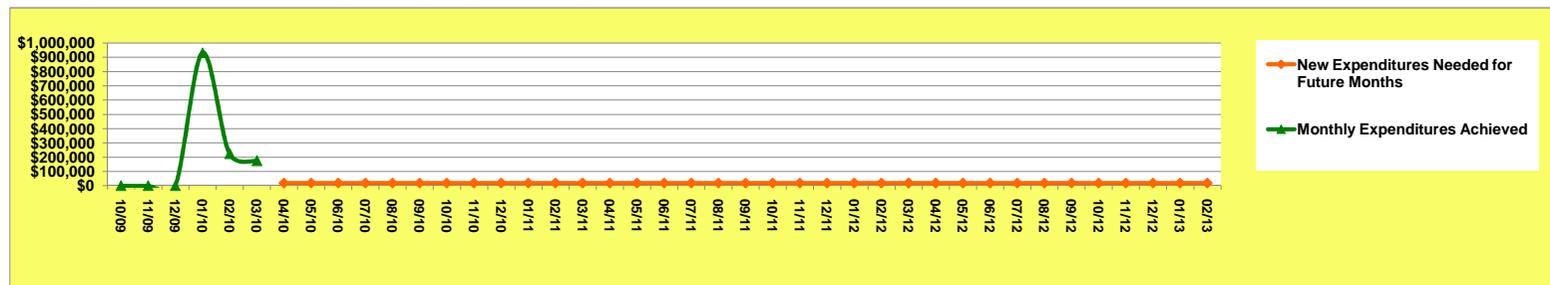
Visalia, CA Commitments Trend (Cumulative Commitments)



Visalia, CA Commitments Versus Total Grant Amount



Visalia, CA Expenditures Trend (Monthly Expenditures)



Visalia, CA expended \$174,949 during March and needs to average \$18,068 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Visalia, CA

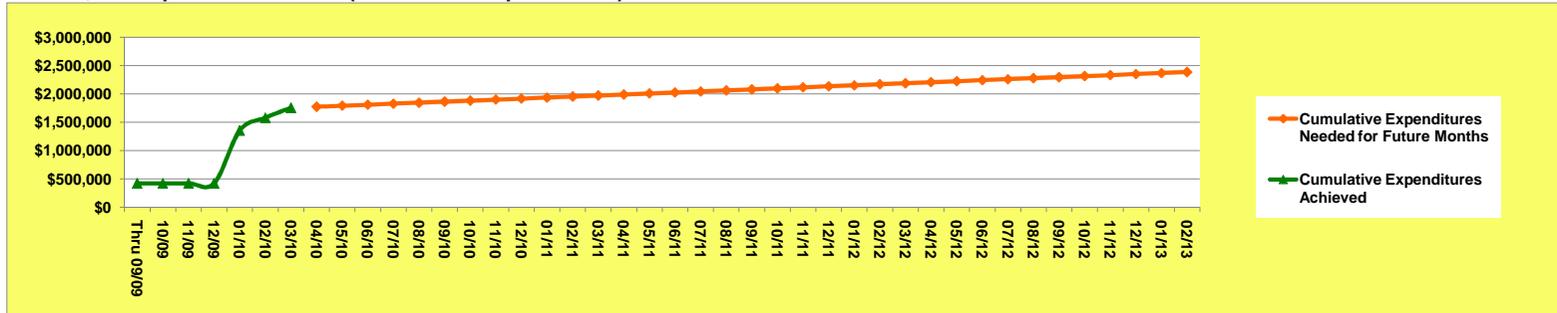


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Visalia, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Visalia, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	33	16	48.5%	↕	↕	
Number of hholds / persons served	14	8	57.1%			
	Performance for Grantee:		52.81%	73.52%	0.72	
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Above	Above	Below	

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Visalia, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	100.0%
80% AMI to 120% AMI	100.0%	0.0%

Visalia, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	33	16	14	8
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	33	16	14	8

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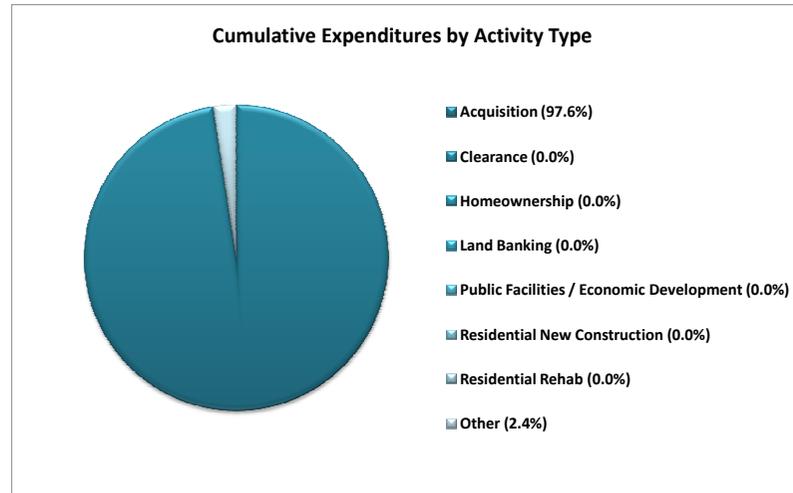
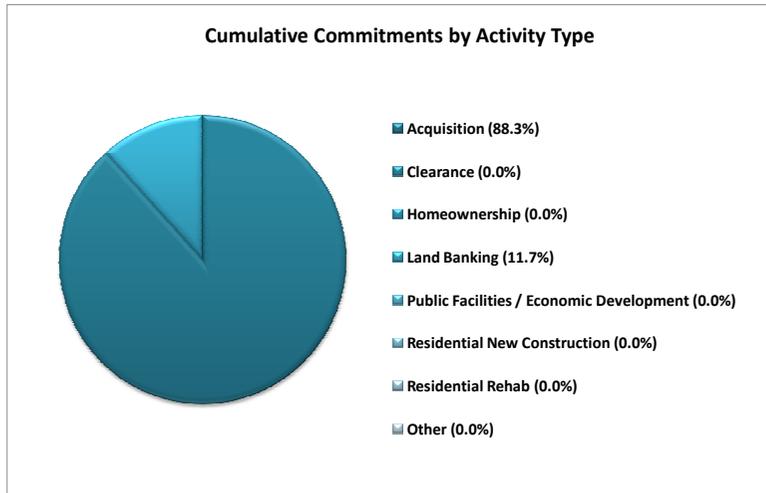
\$1,755,955 (73.5%) has been expended

Commitments by Activity Type for Visalia, CA (Cumulative Through 04-02-10)

Acquisition	\$1,800,000	88.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$238,331	11.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,038,331	100.0%

Expenditures by Activity Type for Visalia, CA (Cumulative Through 04-02-10)

Acquisition	\$1,713,175	97.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$42,780	2.4%
Cumulative Expenditures	\$1,755,955	100.0%



Visalia, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
California