

HUD NSP-1 Reporting

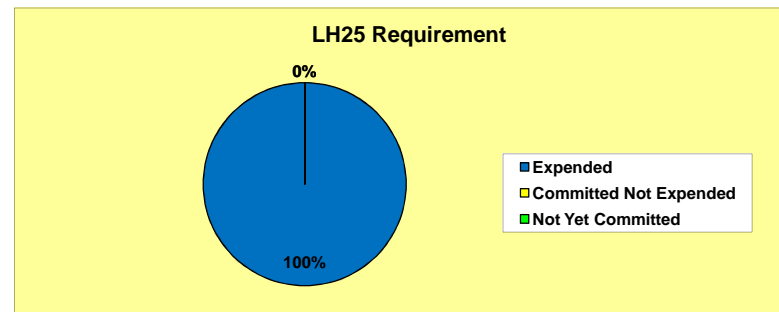
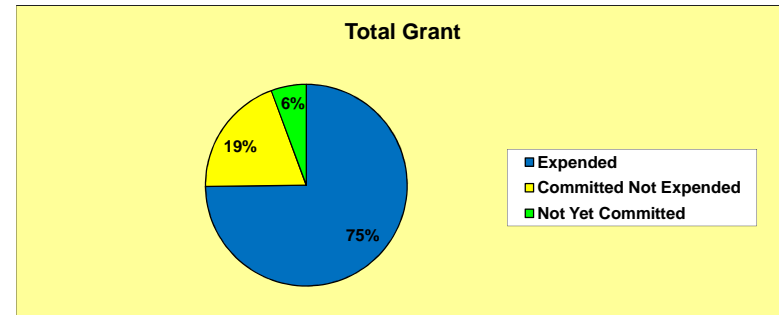


Victorville, CA NSP-1 Grant Amount is \$5,311,363
 \$5,011,363 (94.4%) has been committed
 \$3,973,917 (74.8%) has been expended

Mar 2010 Grantee Report - Victorville, CA

Grant Number B-08-MN-06-0523
 HUD Region IX
 HUD FO Los Angeles FO
 State California

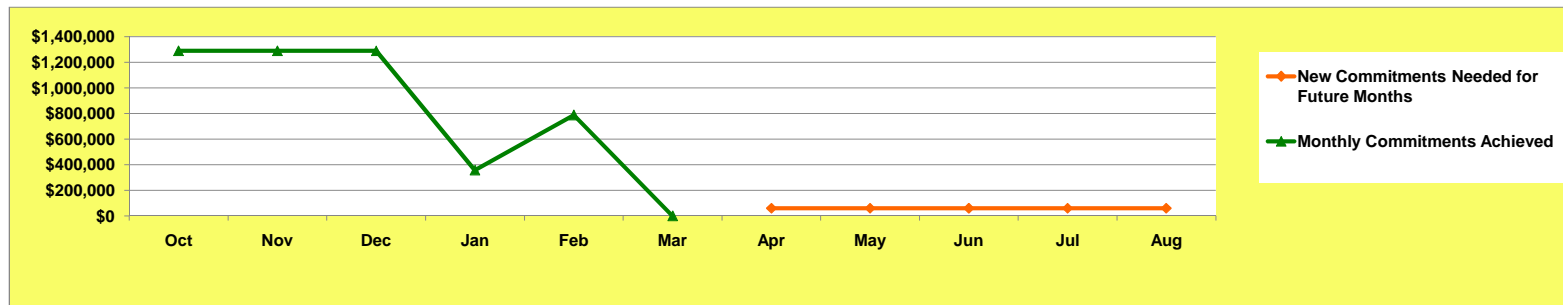
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,311,363		\$1,327,841 *	
Cum. Commitments Through Mar As % of Total Amount	\$5,011,363 94.4%	44.3%	\$2,787,841 210.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$50,000		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$60,000 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$3,973,917 74.8%	19.1%	\$2,519,931 189.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Victorville, CA committed zero during March and needs to average \$60,000 per month for April through August

Victorville, CA Commitments Trend (Monthly Commitments)



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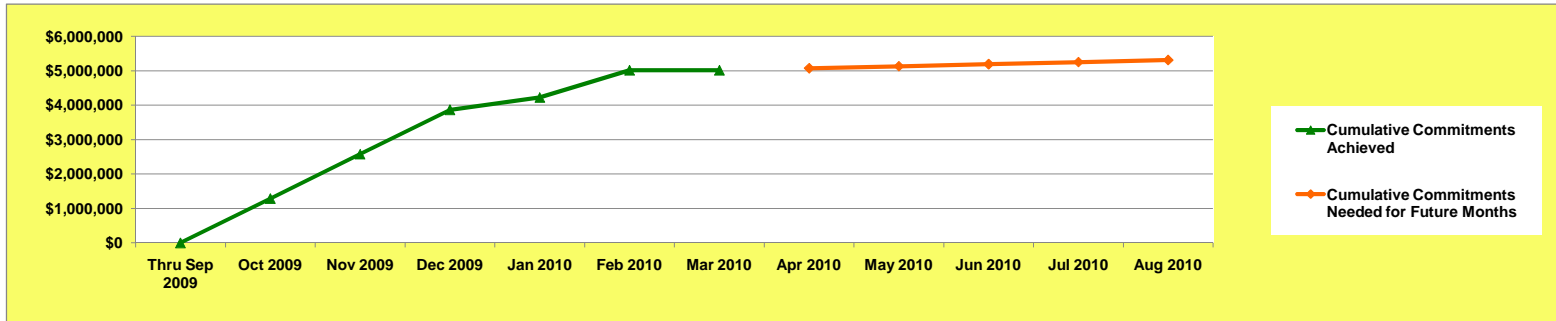


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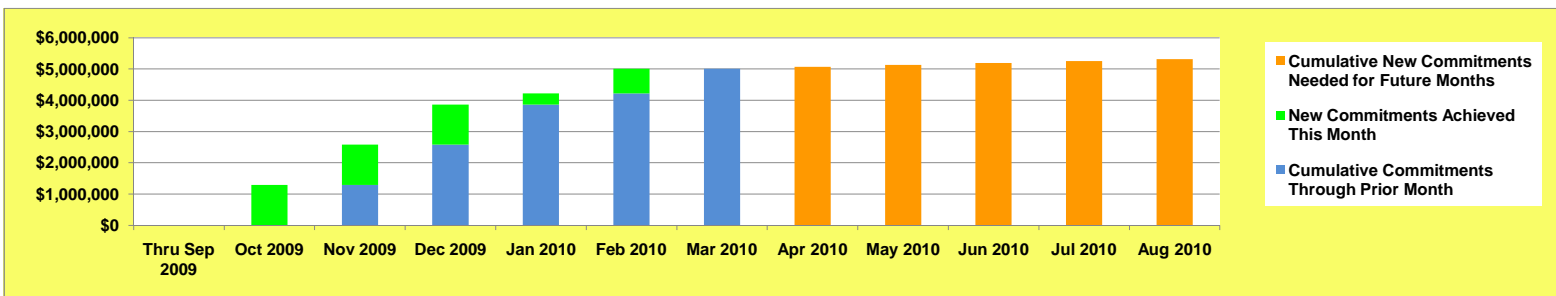
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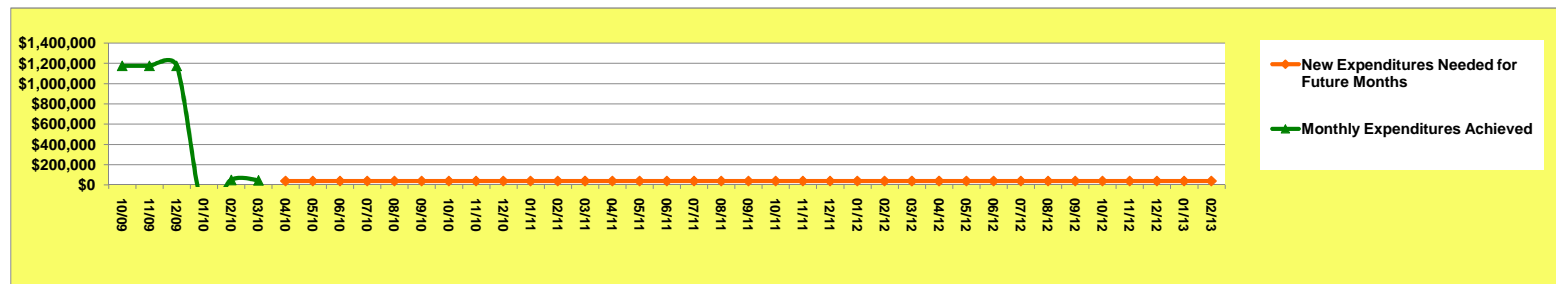
Victorville, CA Commitments Trend (Cumulative Commitments)



Victorville, CA Commitments Versus Total Grant Amount



Victorville, CA Expenditures Trend (Monthly Expenditures)



Victorville, CA expended \$45,319 during March and needs to average \$38,213 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Victorville, CA

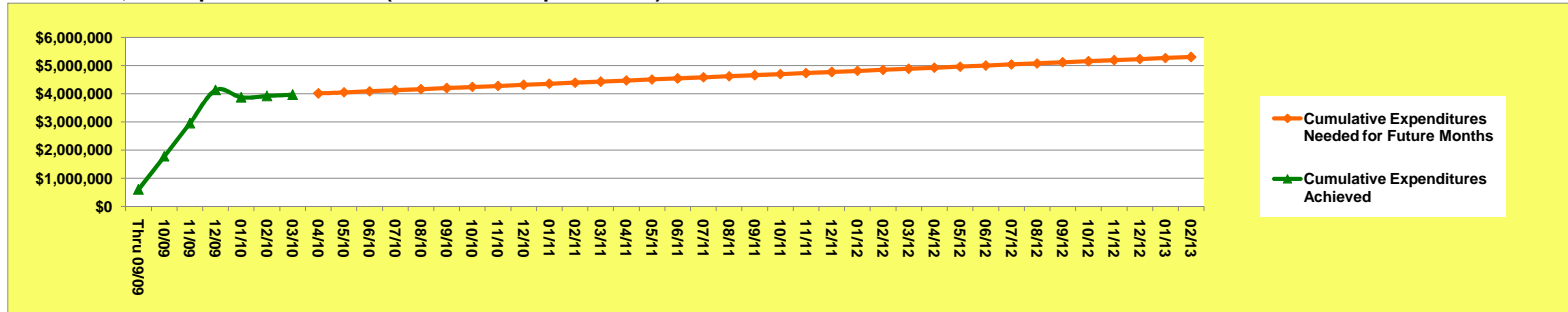


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Victorville, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Victorville, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	73	27	37.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	125	82	65.6%			
	Performance for Grantee:		51.29%	74.82%	0.69	
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Above	Above	Below	

Victorville, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	28.8%	37.8%
50% AMI to 80% AMI	71.2%	62.2%
80% AMI to 120% AMI	0.0%	0.0%

Victorville, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	20	17	82	80
Clearance	4	0	0	0
Homeownership	13	4	13	2
Land Banking	1	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	10	6	5	0
Other	25	0	25	0
Total	73	27	125	82

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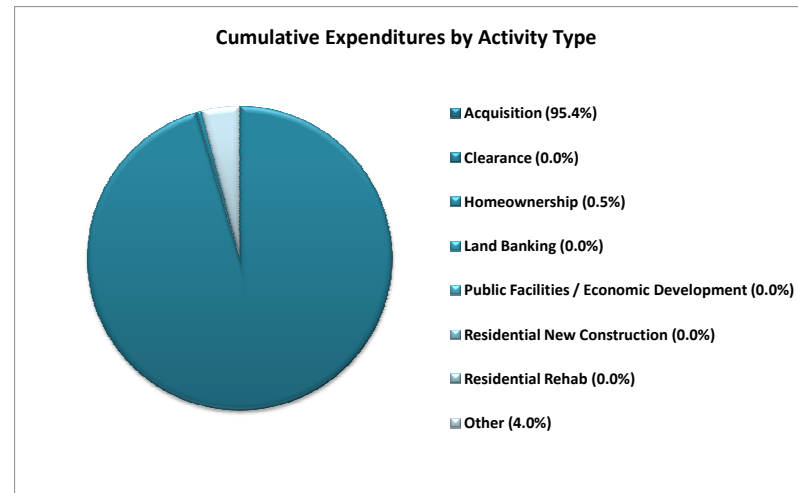
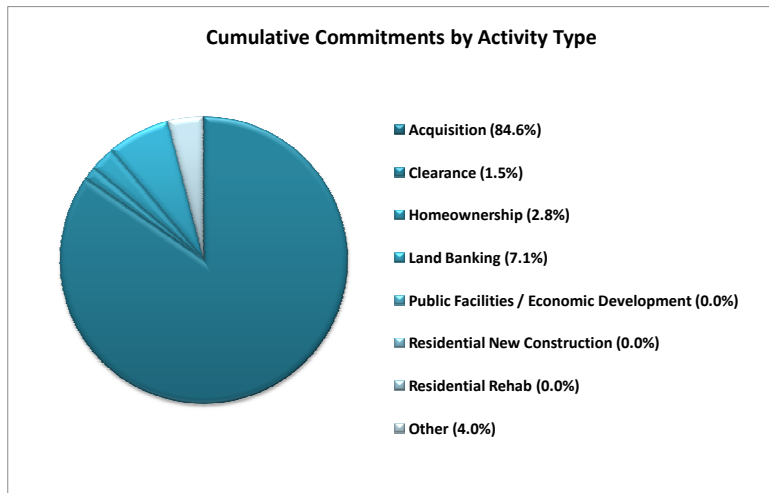
\$3,973,917 (74.8%) has been expended

Commitments by Activity Type for Victorville, CA (Cumulative Through 04-02-10)

Acquisition	\$4,240,250	84.6%
Clearance	\$75,000	1.5%
Homeownership	\$140,000	2.8%
Land Banking	\$356,113	7.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$200,000	4.0%
Cumulative Commitments	\$5,011,363	100.0%

Expenditures by Activity Type for Victorville, CA (Cumulative Through 04-02-10)

Acquisition	\$3,792,228	95.4%
Clearance	\$1,949	0.0%
Homeownership	\$19,270	0.5%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$160,470	4.0%
Cumulative Expenditures	\$3,973,917	100.0%



Victorville, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California