

HUD NSP-1 Reporting

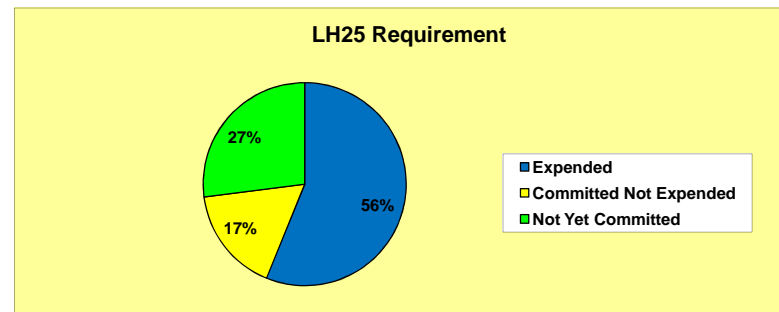
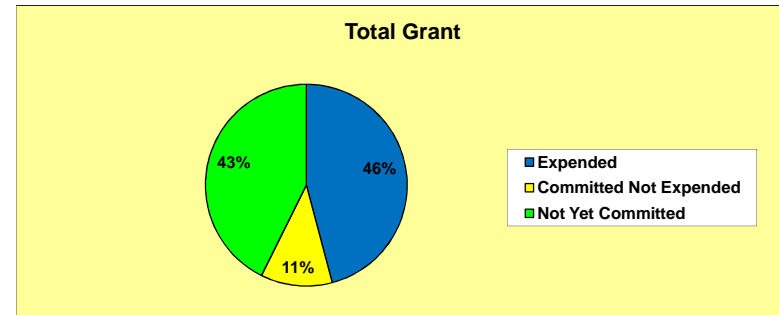


Tucson, AZ NSP-1 Grant Amount is \$7,286,911
 \$4,177,637 (57.3%) has been committed
 \$3,342,430 (45.9%) has been expended

Mar 2010 Grantee Report - Tucson, AZ

Grant Number B-08-MN-04-0507
 HUD Region IX
 HUD FO San Francisco FO
 State Arizona

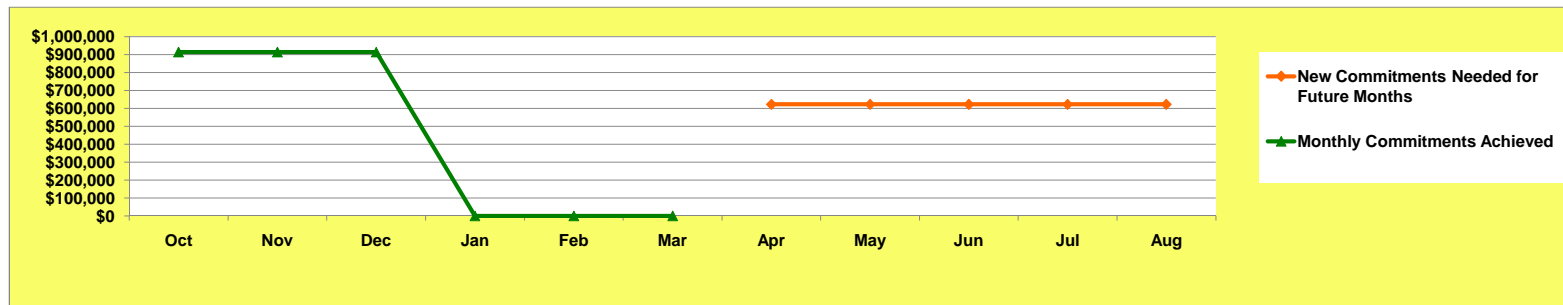
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$7,286,911		\$1,821,728 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,177,637 57.3%	44.3%	\$1,330,000 73.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$518,212		\$81,955	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$621,855 120.0%		\$98,346 120.0%	
Expenditures Through Mar As % of Total Amount	\$3,342,430 45.9%	19.1%	\$1,023,002 56.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Tucson, AZ committed zero during March and needs to average \$621,855 per month for April through August

Tucson, AZ Commitments Trend (Monthly Commitments)



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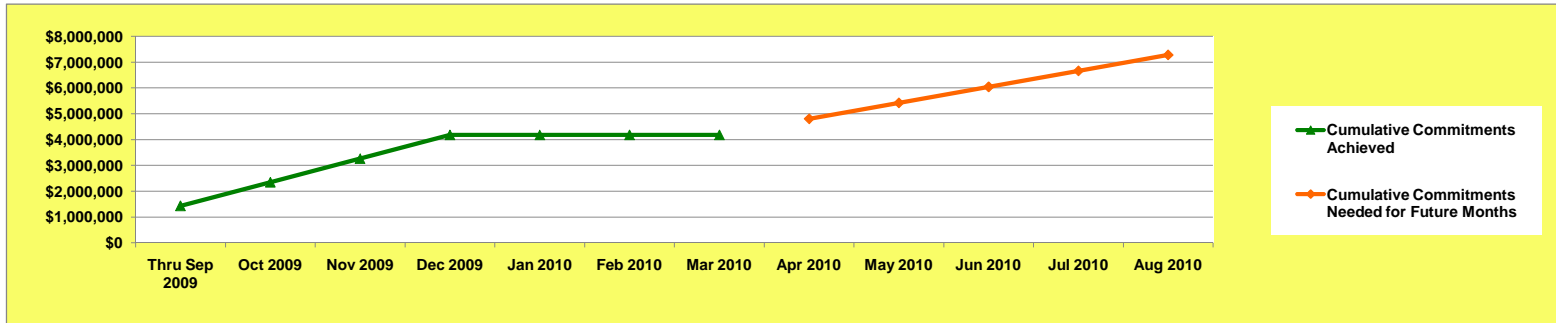


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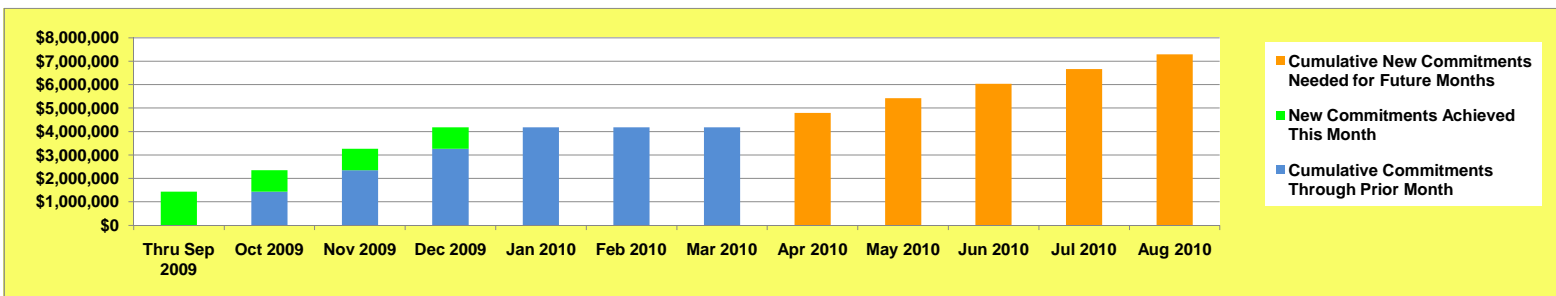
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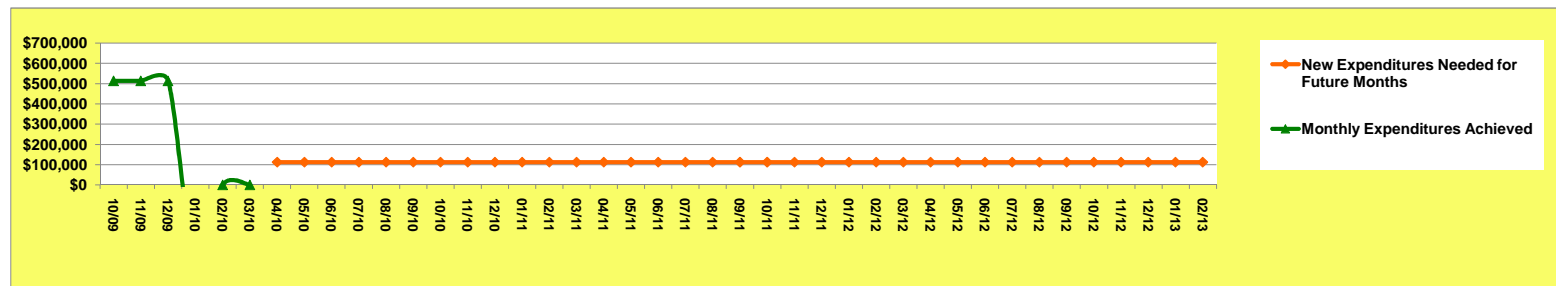
Tucson, AZ Commitments Trend (Cumulative Commitments)



Tucson, AZ Commitments Versus Total Grant Amount



Tucson, AZ Expenditures Trend (Monthly Expenditures)



Tucson, AZ expended zero during March and needs to average \$112,699 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Tucson, AZ

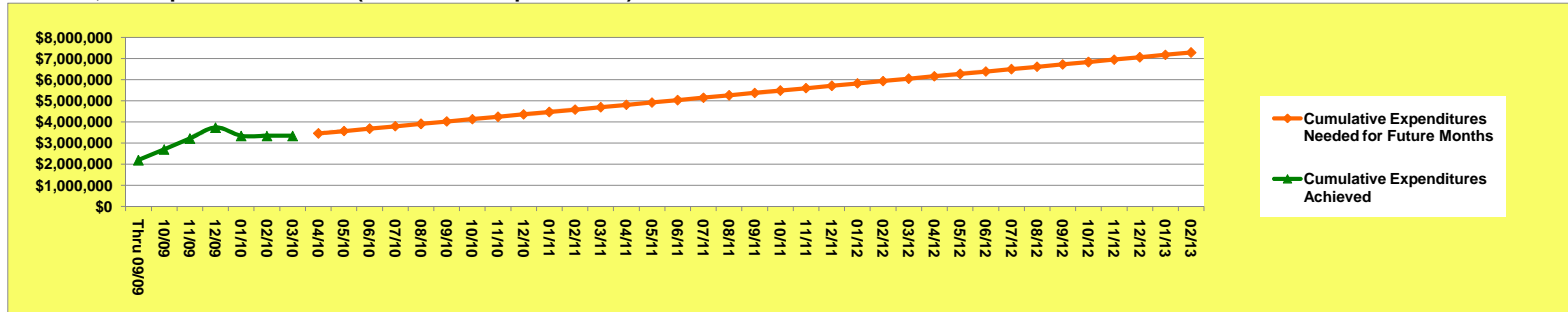


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Tucson, AZ Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Tucson, AZ (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	62	41	66.1%	↕	↕
Number of hholds / persons served	124	13	10.5%		
Performance for Grantee:			38.31%	45.87%	0.84
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Tucson, AZ NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	8.1%	46.2%
50% AMI to 80% AMI	41.9%	0.0%
80% AMI to 120% AMI	50.0%	53.8%

Tucson, AZ NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	62	41	124	13
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	62	41	124	13

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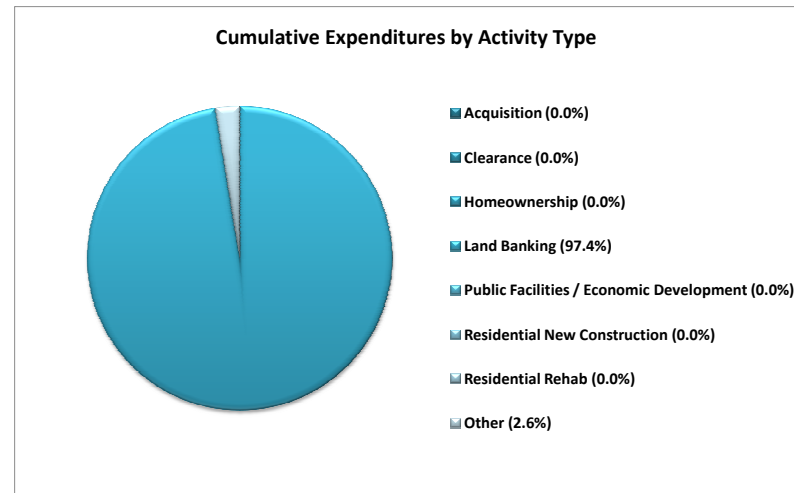
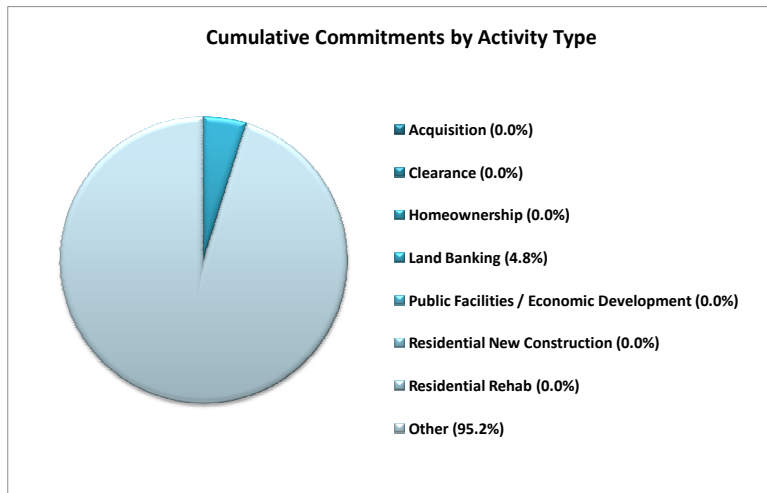
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Commitments by Activity Type for Tucson, AZ (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$200,000	4.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$3,977,637	95.2%
Cumulative Commitments	\$4,177,637	100.0%

Expenditures by Activity Type for Tucson, AZ (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$3,257,133	97.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$85,297	2.6%
Cumulative Expenditures	\$3,342,430	100.0%



Tucson, AZ
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
Arizona