

HUD NSP-1 Reporting

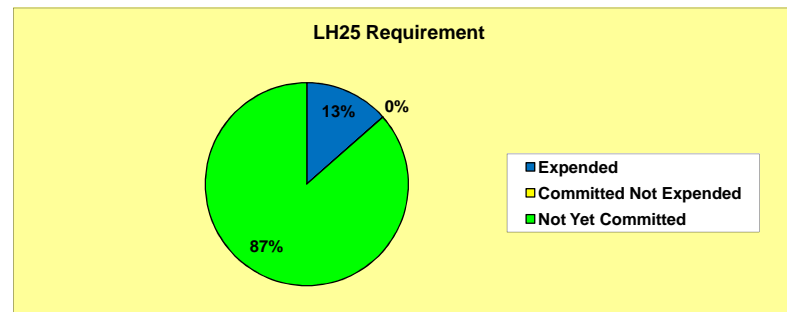
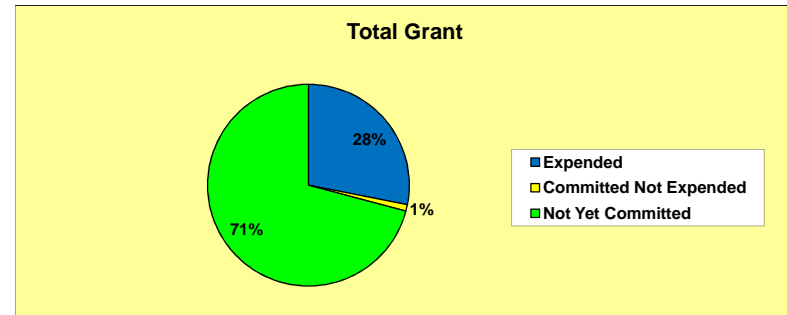
Apr 2010 Grantee Report - Toledo, OH



Toledo, OH NSP-1 Grant Amount is \$12,270,706
 \$3,575,327 (29.1%) has been committed
 \$3,450,885 (28.1%) has been expended

Grant Number B-08-MN-39-0013
 HUD Region V
 HUD FO Columbus FO
 State Ohio

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$12,270,706		\$12,270,706	
Cum. Commitments Through Apr	\$3,575,327		\$1,655,631	
As % of Total Grant	29.1%	50.4%	13.5%	13.9%
Commitments During Apr	-\$2,763,627		\$32,610	
Monthly Trend Goal for Apr**	\$1,186,350		\$288,931	
% of April Trend Goal Met	-233.0%	54.5%	11.3%	51.2%
Monthly Trend Goal for May - Aug**	\$2,173,845		\$353,011	
As % of April Trend Goal	183.2%		122.2%	
Expenditures Through Apr	\$3,450,885		\$1,655,193	
As % of Total Grant	28.1%	21.7%	13.5%	5.2%
Program Income Through Apr	\$140,044		N/A	
As % of Total Grant	1.1%	0.7%	N/A	

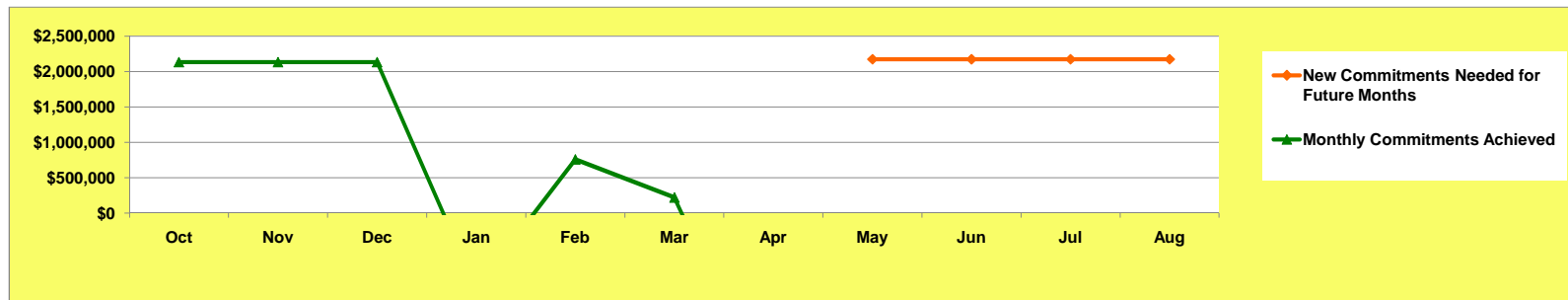


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Toledo, OH committed -\$2,763,627 during April and needs to average \$2,173,845 per month for May through August

Toledo, OH Commitments Trend (Monthly Commitments)



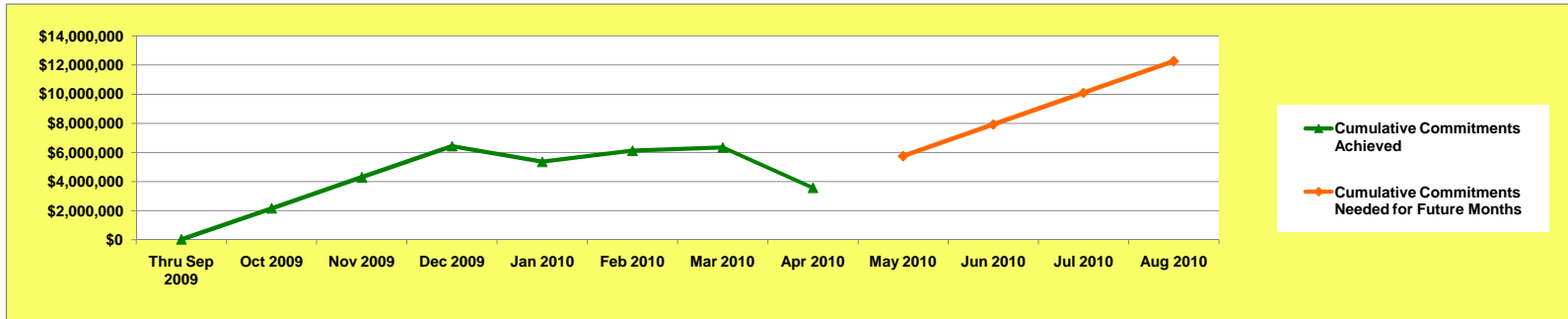
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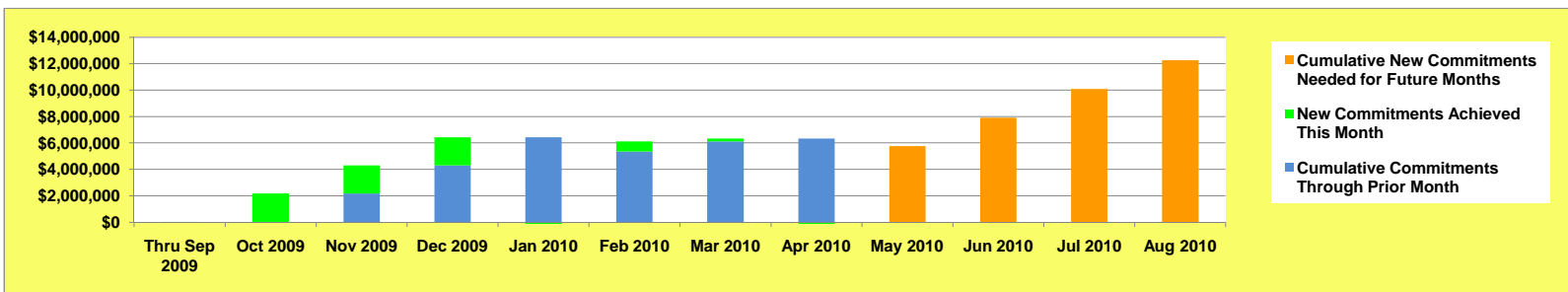


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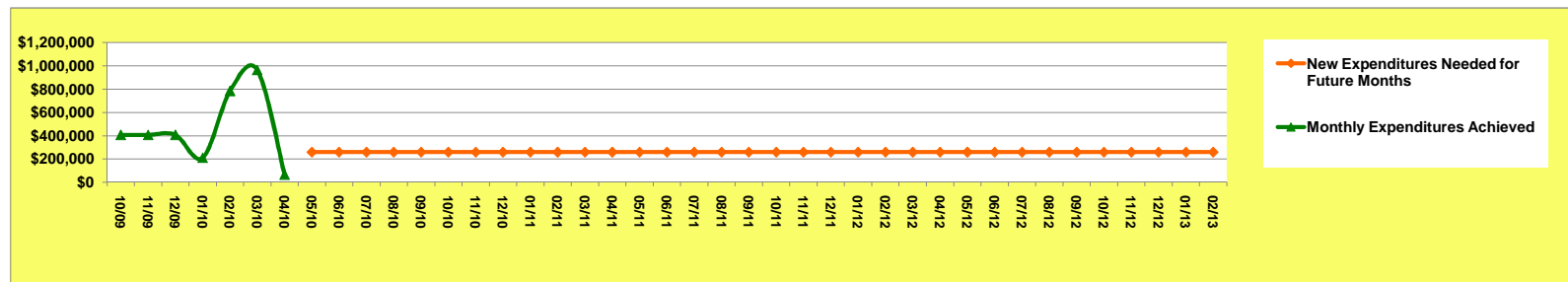
Toledo, OH Commitments Trend (Cumulative Commitments)



Toledo, OH Commitments Versus Total Grant Amount



Toledo, OH Expenditures Trend (Monthly Expenditures)



Toledo, OH expended \$66,147 during April and needs to average \$259,406 per month for May 2010 through February 2013

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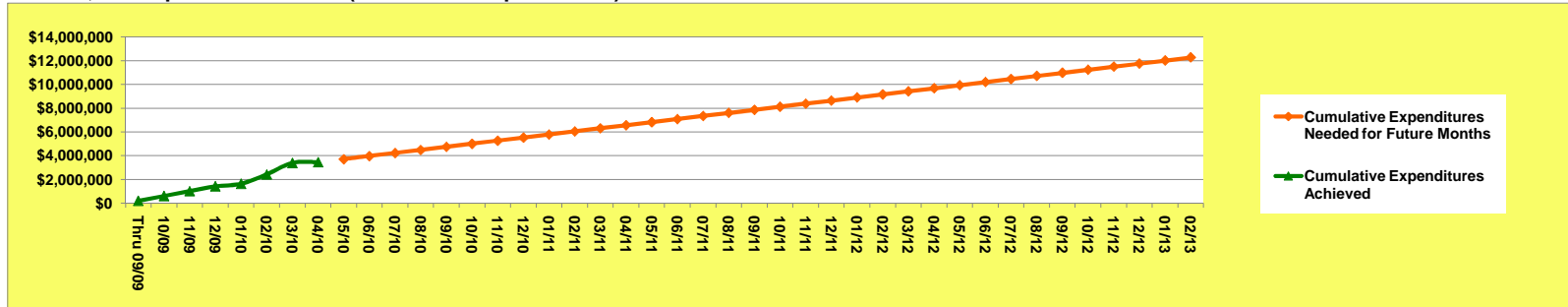


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Toledo, OH Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Toledo, OH (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	461	256	55.5%	↕	↕
Number of hholds / persons served	0	4	0.0%		
	Performance for Grantee:		27.77%	28.12%	0.99
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Toledo, OH NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	100.0%
80% AMI to 120% AMI	0.0%	0.0%

Toledo, OH NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	274	252	0	0
Homeownership	75	2	0	2
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	12	0	0	0
Residential Rehab	100	2	0	2
Other	0	0	0	0
Total	461	256	0	4

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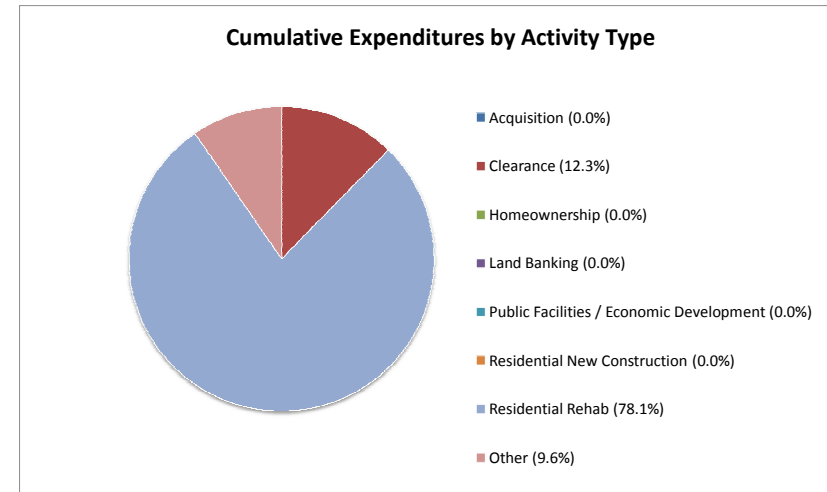
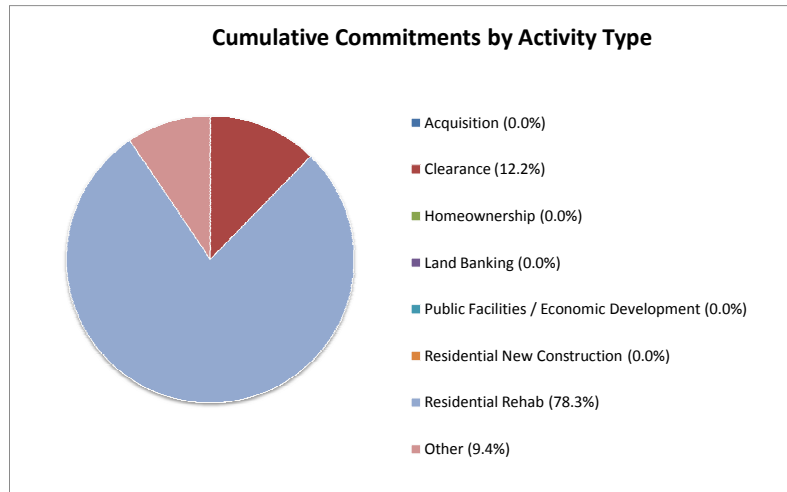
\$3,450,885 (28.1%) has been expended

Commitments by Activity Type for Toledo, OH (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$437,937	12.2%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,799,706	78.3%
Other	\$337,684	9.4%
Cumulative Commitments	\$3,575,327	100.0%

Expenditures by Activity Type for Toledo, OH (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$424,971	12.3%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,694,946	78.1%
Other	\$330,967	9.6%
Cumulative Expenditures	\$3,450,885	100.0%



Toledo, OH
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region V
Columbus FO
Ohio

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