

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Taylor, MI



Taylor, MI NSP-1 Grant Amount is \$2,495,056

\$1,271,157 (50.9%) has been committed

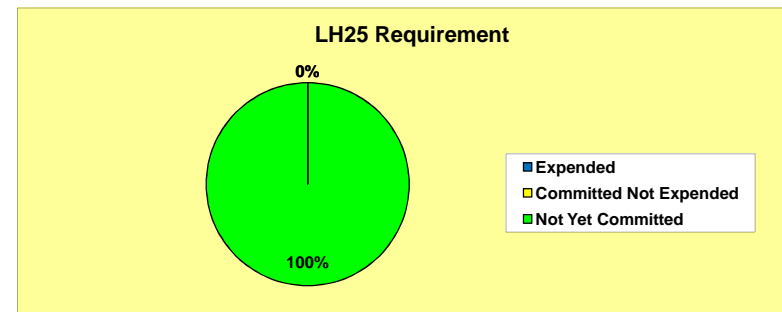
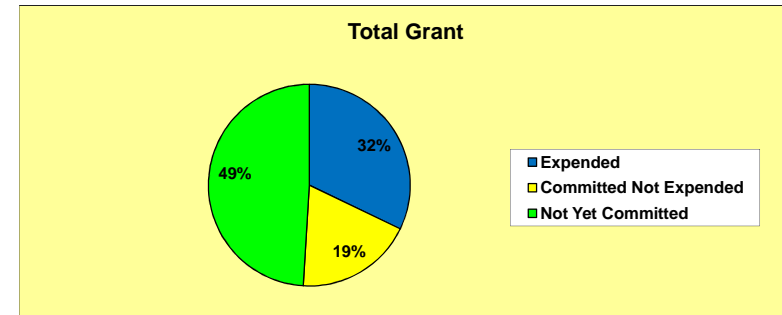
\$801,711 (32.1%) has been expended

Grant Number B-08-MN-26-0013
HUD Region V
HUD FO Detroit FO
State Michigan

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,495,056		\$623,764 *	
Cum. Commitments Through Mar	\$1,271,157		\$0	
As % of Total Amount	50.9%	44.3%	0.0%	49.8%
Commitments During Mar	\$345,638		\$0	
Monthly Trend Goal for Mar**	\$261,590		\$103,961	
% of March Trend Goal Met	132.1%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$244,780		\$124,753	
As % of March Trend Goal	93.6%		120.0%	
Expenditures Through Mar	\$801,711		\$0	
As % of Total Amount	32.1%	19.1%	0.0%	18.5%
Program Income Through Mar	\$466,075		N/A	
As % of Total Amount	18.7%	0.4%	N/A	

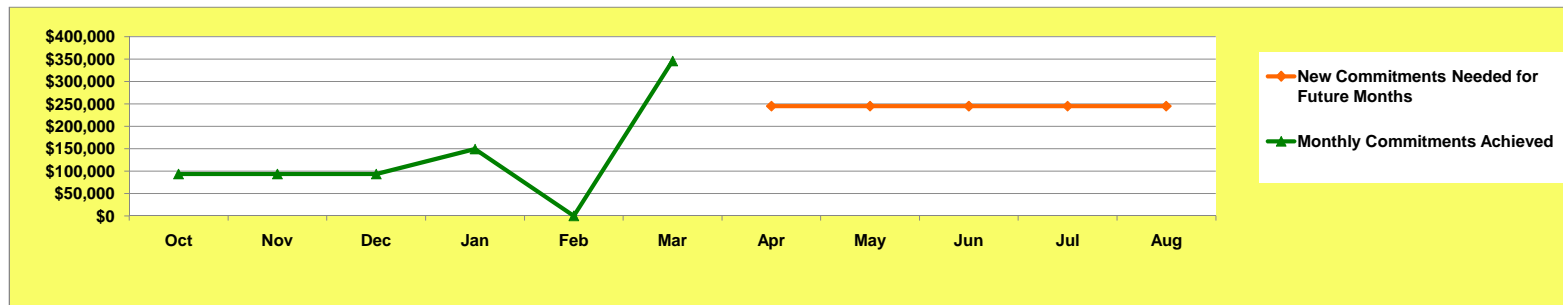
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Taylor, MI committed \$345,638 during March and needs to average \$244,780 per month for April through August

Taylor, MI Commitments Trend (Monthly Commitments)



Taylor, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Taylor, MI

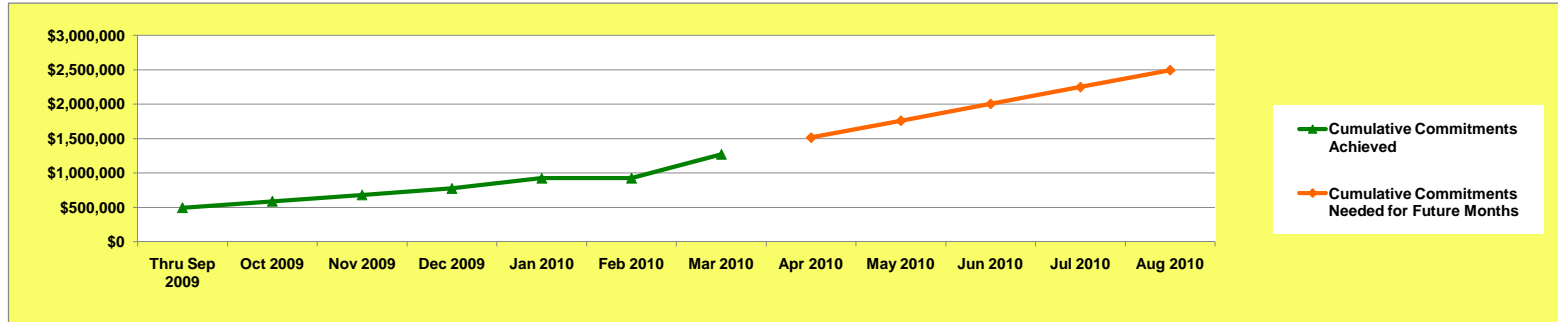


Taylor, MI NSP-1 Grant Amount is \$2,495,056

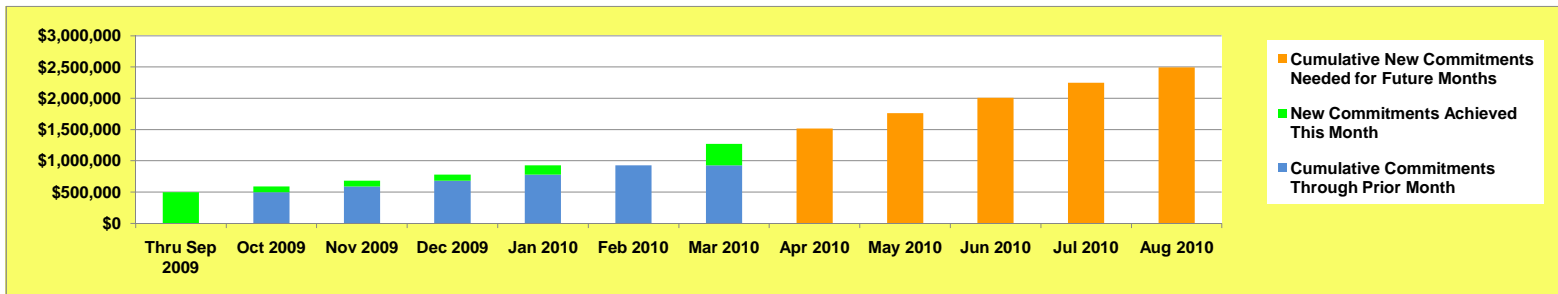
\$1,271,157 (50.9%) has been committed

\$801,711 (32.1%) has been expended

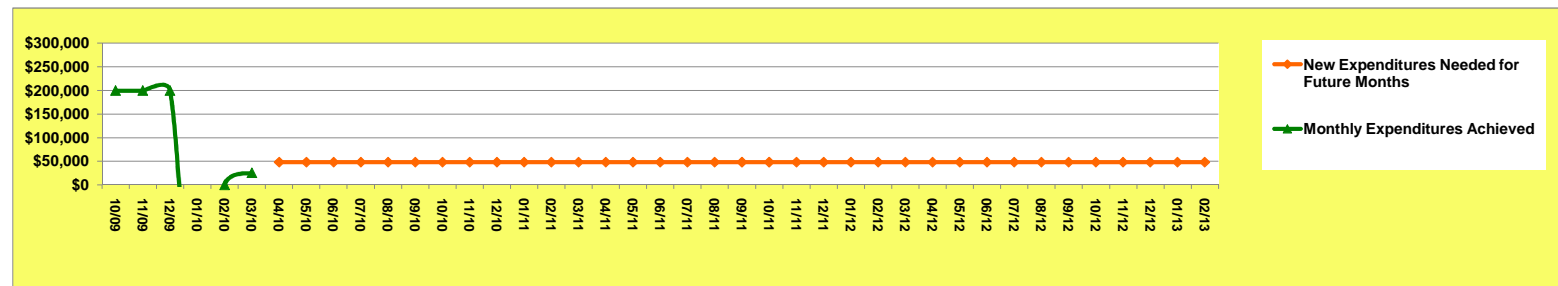
Taylor, MI Commitments Trend (Cumulative Commitments)



Taylor, MI Commitments Versus Total Grant Amount



Taylor, MI Expenditures Trend (Monthly Expenditures)



Taylor, MI expended \$25,392 during March and needs to average \$48,381 per month for April 2010 through February 2013

Taylor, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Taylor, MI

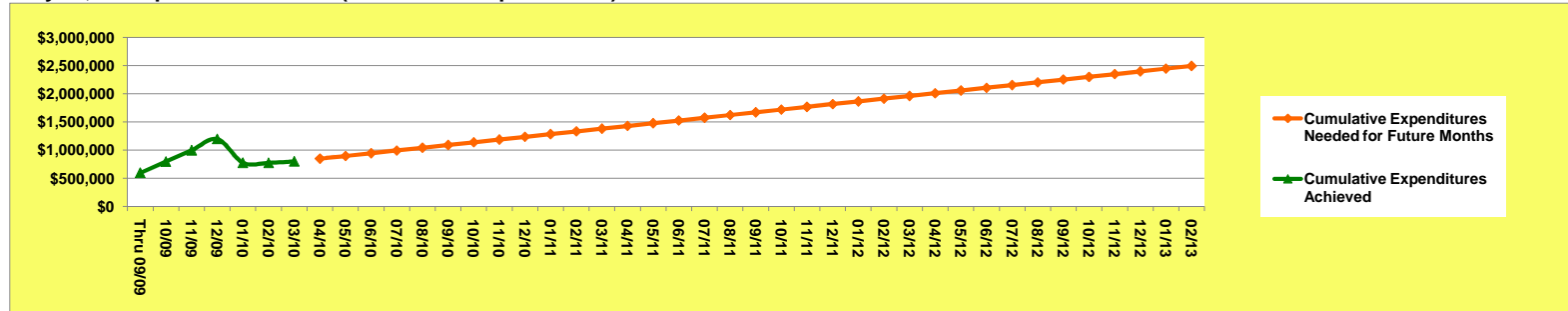


Taylor, MI NSP-1 Grant Amount is \$2,495,056

\$1,271,157 (50.9%) has been committed

\$801,711 (32.1%) has been expended

Taylor, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Taylor, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	54	17	31.5%	↕	↕
Number of hholds / persons served	0	0	0.0%		
	Performance for Grantee:		15.74%	32.13%	0.49
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Taylor, MI NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Taylor, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	29	17	0	0
Clearance	25	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	54	17	0	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Taylor, MI



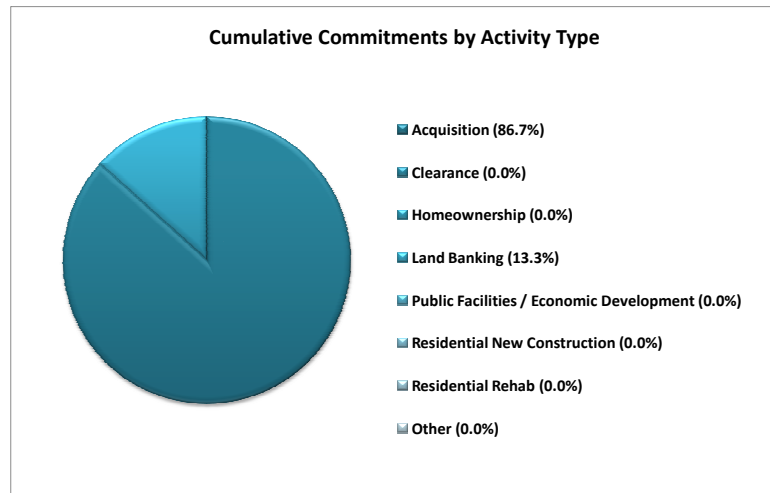
Taylor, MI NSP-1 Grant Amount is \$2,495,056

\$1,271,157 (50.9%) has been committed

\$801,711 (32.1%) has been expended

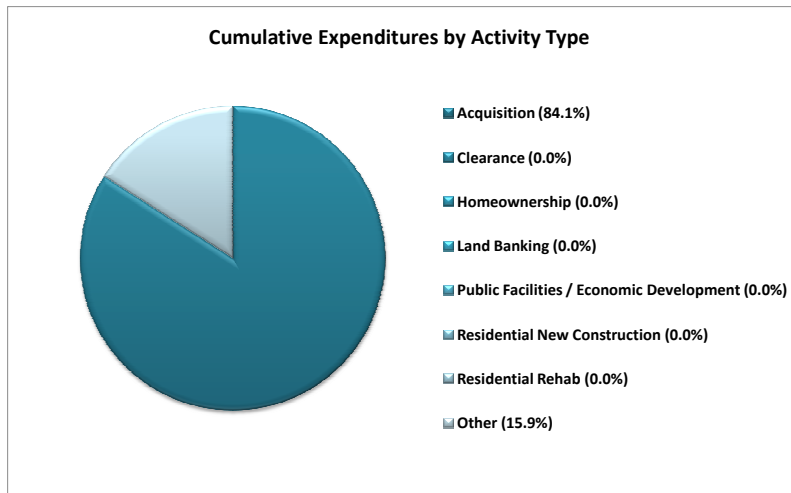
Commitments by Activity Type for Taylor, MI (Cumulative Through 04-02-10)

Acquisition	\$833,965	86.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$127,869	13.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$961,834	100.0%



Expenditures by Activity Type for Taylor, MI (Cumulative Through 04-02-10)

Acquisition	\$673,842	84.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$127,869	15.9%
Cumulative Expenditures	\$801,711	100.0%



Taylor, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan