

# HUD NSP-1 Reporting

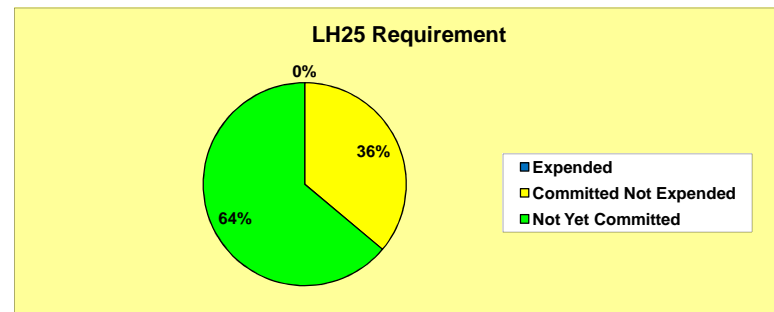
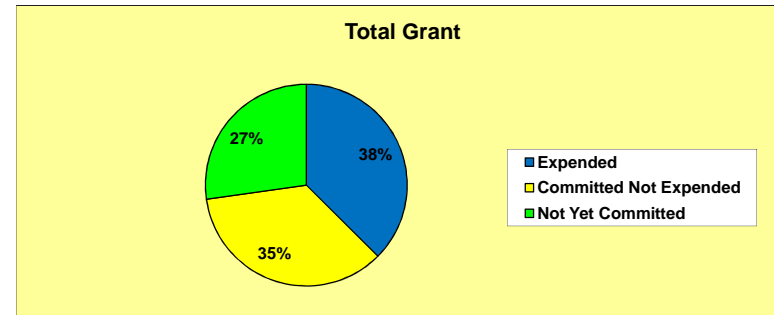


Tarrant County, TX NSP-1 Grant Amount is \$3,293,388  
 \$2,397,399 (72.8%) has been committed  
 \$1,233,296 (37.4%) has been expended

## Mar 2010 Grantee Report - Tarrant County, TX

Grant Number B-08-UN-48-0002  
 HUD Region VI  
 HUD FO Ft. Worth FO  
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,293,388		\$823,347 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,397,399 72.8%	44.3%	\$297,284 36.1%	49.8%
Commitments During Mar	\$1,398,520		\$297,284	
Monthly Trend Goal for Mar**	\$382,418		\$137,225	
% of March Trend Goal Met	365.7%	77.9%	216.6%	104.3%
Monthly Trend Goal for Apr - Aug**	\$179,198		\$105,213	
As % of March Trend Goal	46.9%		76.7%	
Expenditures Through Mar As % of Total Amount	\$1,233,296 37.4%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

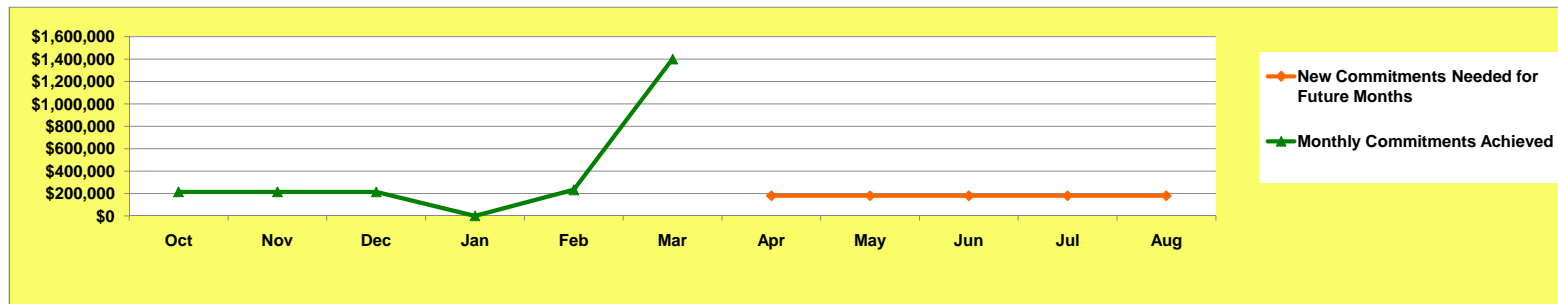


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Tarrant County, TX committed \$1,398,520 during March and needs to average \$179,198 per month for April through August**

### Tarrant County, TX Commitments Trend (Monthly Commitments)



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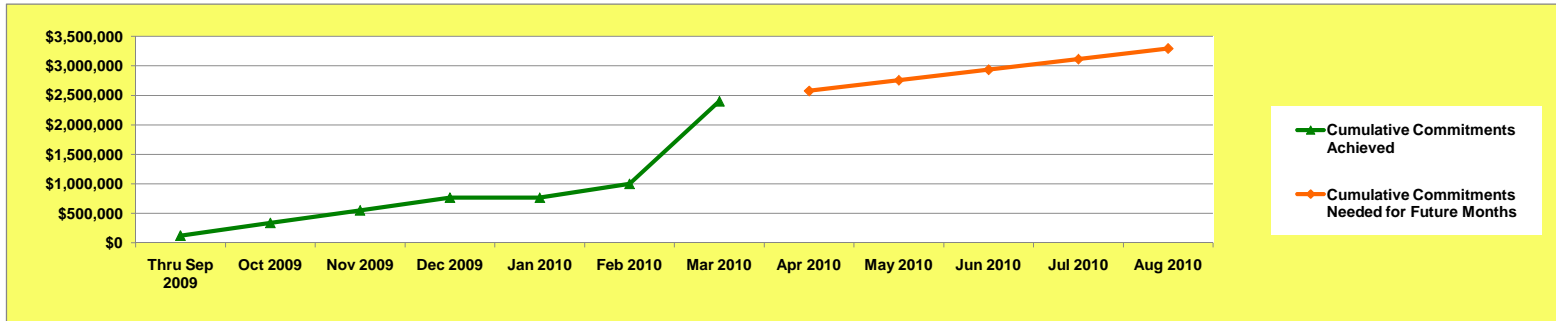


Tarrant County, TX NSP-1 Grant Amount is \$3,293,388

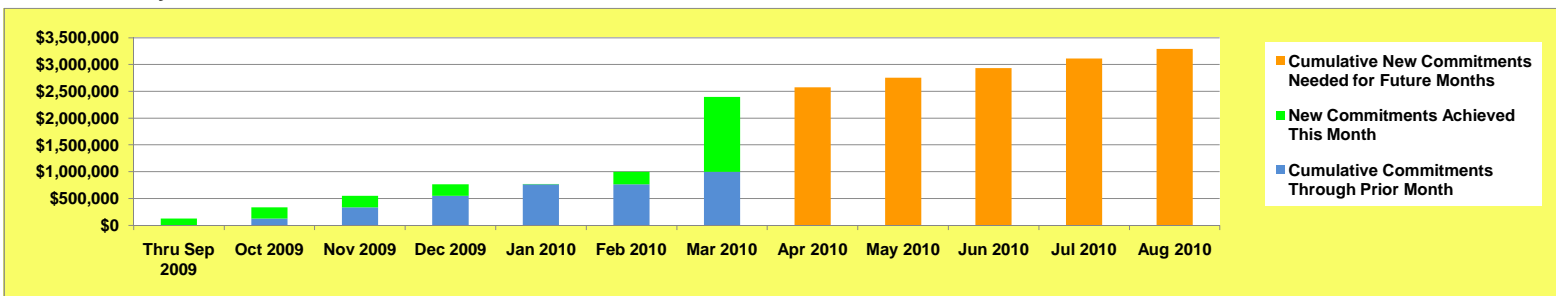
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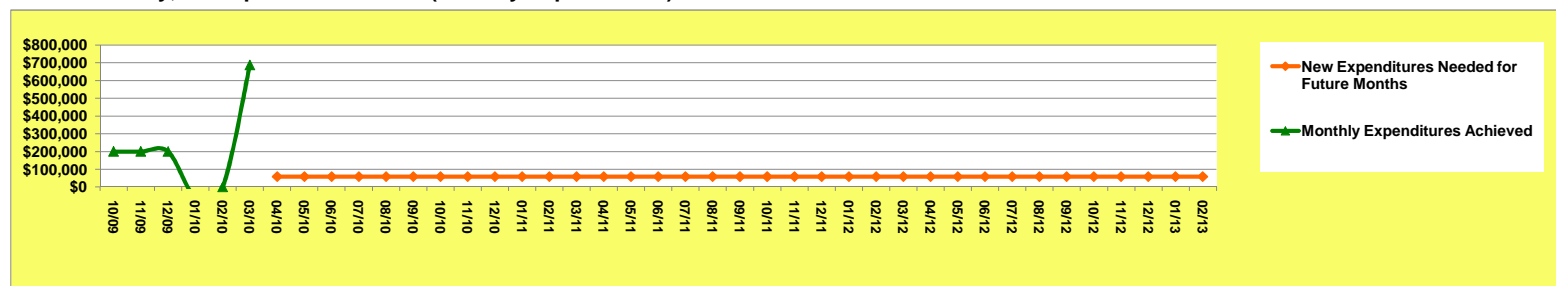
Tarrant County, TX Commitments Trend (Cumulative Commitments)



Tarrant County, TX Commitments Versus Total Grant Amount



Tarrant County, TX Expenditures Trend (Monthly Expenditures)



Tarrant County, TX expended \$688,563 during March and needs to average \$58,860 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Tarrant County, TX

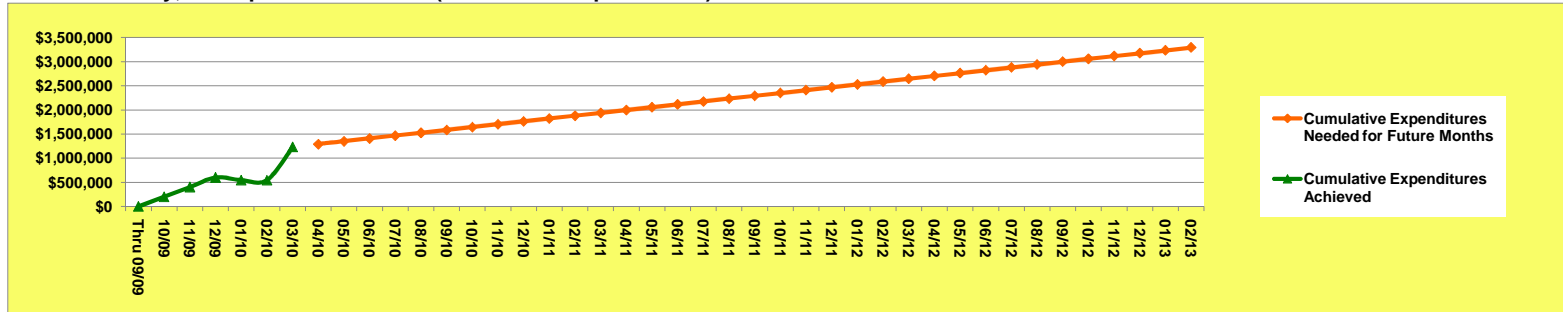


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Tarrant County, TX Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Tarrant County, TX (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	26	0	0.0%	↕	↕
Number of hholds / persons served	34	0	0.0%		
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>37.45%</b>	<b>0.00</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Tarrant County, TX NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.5%	0.0%
50% AMI to 80% AMI	76.5%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**Tarrant County, TX NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	16	0	16	0
Clearance	0	0	0	0
Homeownership	0	0	10	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	10	0	8	0
Other	0	0	0	0
<b>Total</b>	<b>26</b>	<b>0</b>	<b>34</b>	<b>0</b>

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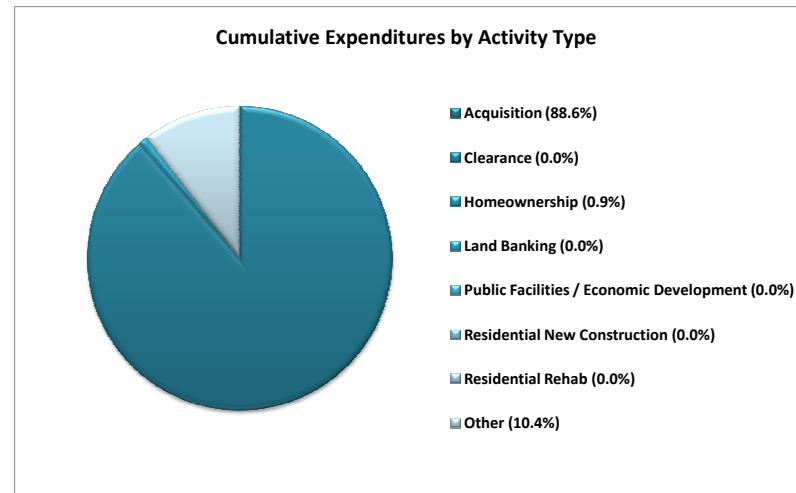
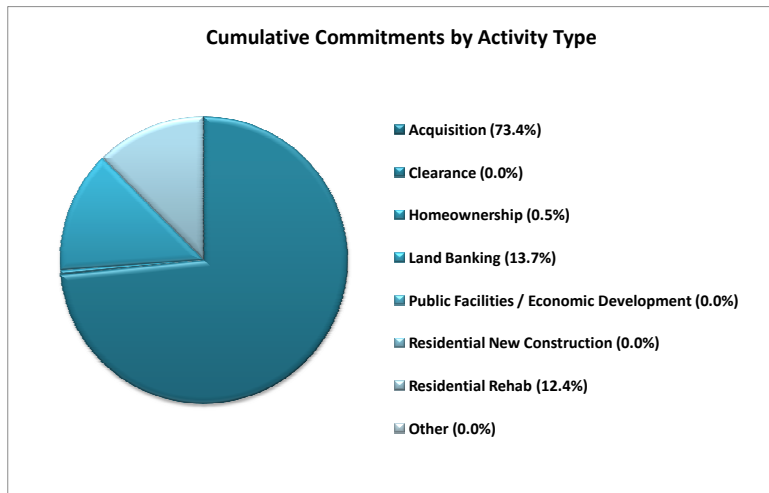
\$1,233,296 (37.4%) has been expended

## Commitments by Activity Type for Tarrant County, TX (Cumulative Through 04-02-10)

Acquisition	\$1,759,277	73.4%
Clearance	\$0	0.0%
Homeownership	\$11,500	0.5%
Land Banking	\$329,339	13.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$297,284	12.4%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$2,397,399</b>	<b>100.0%</b>

## Expenditures by Activity Type for Tarrant County, TX (Cumulative Through 04-02-10)

Acquisition	\$1,093,054	88.6%
Clearance	\$0	0.0%
Homeownership	\$11,500	0.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$128,742	10.4%
<b>Cumulative Expenditures</b>	<b>\$1,233,296</b>	<b>100.0%</b>



Tarrant County, TX  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI  
 Ft. Worth FO  
 Texas