

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Tampa, FL



Tampa, FL NSP-1 Grant Amount is \$13,600,915

\$1,609,859 (11.8%) has been committed

\$1,114,112 (8.2%) has been expended

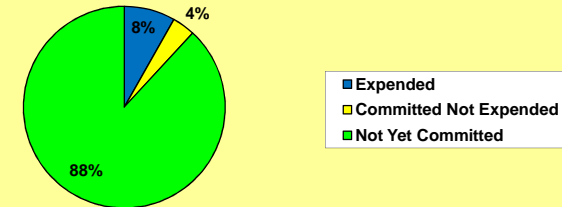
Grant Number B-08-MN-12-0029
HUD Region IV
HUD FO Jacksonville FO
State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$13,600,915		\$3,400,229 *	
Cum. Commitments Through Mar	\$1,609,859		\$371,095	
As % of Total Amount	11.8%	44.3%	10.9%	49.8%
Commitments During Mar	\$691,089		\$359,795	
Monthly Trend Goal for Mar**	\$2,113,691		\$564,822	
% of March Trend Goal Met	32.7%	77.9%	63.7%	104.3%
Monthly Trend Goal for Apr - Aug**	\$2,398,211		\$605,827	
As % of March Trend Goal	113.5%		107.3%	
Expenditures Through Mar	\$1,114,112		\$182,798	
As % of Total Amount	8.2%	19.1%	5.4%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

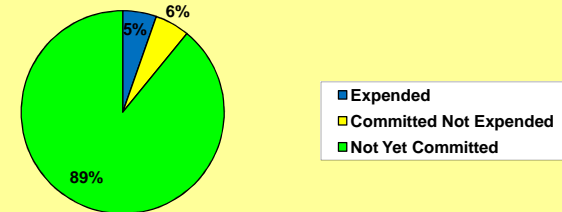
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Total Grant

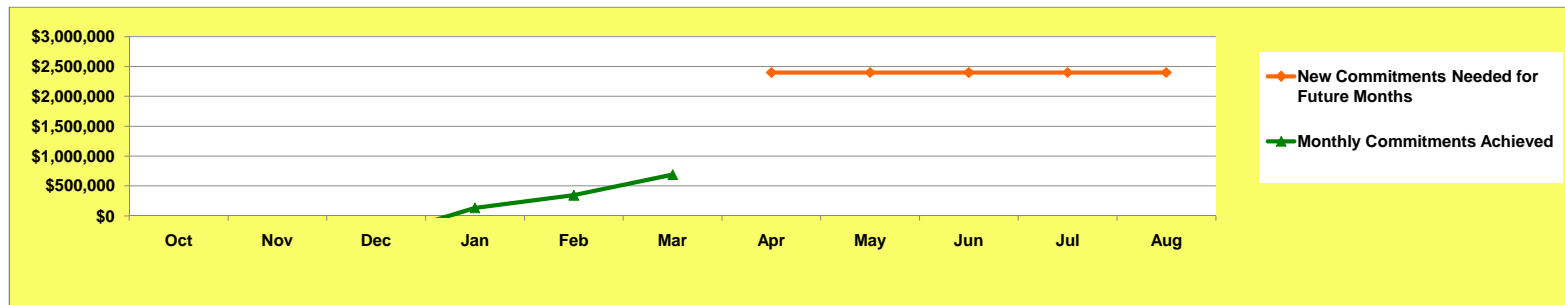


LH25 Requirement



Tampa, FL committed \$691,089 during March and needs to average \$2,398,211 per month for April through August

Tampa, FL Commitments Trend (Monthly Commitments)



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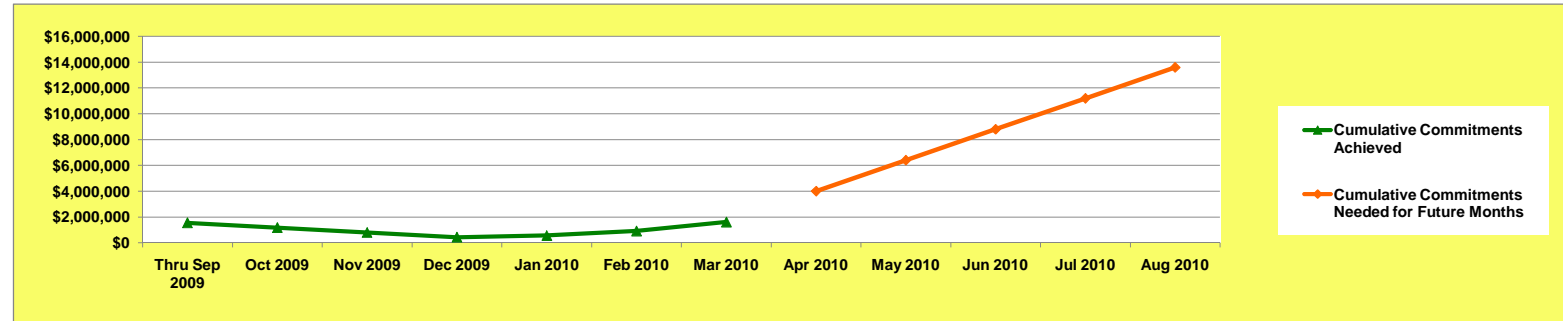


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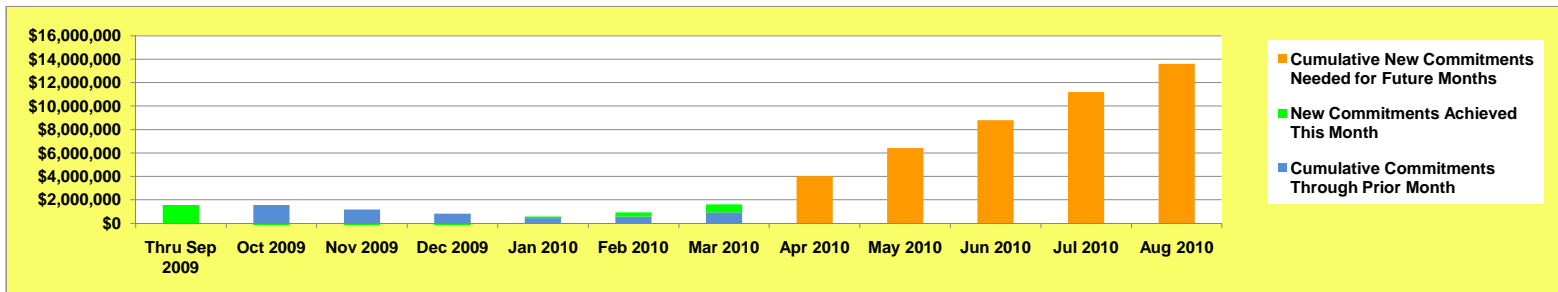
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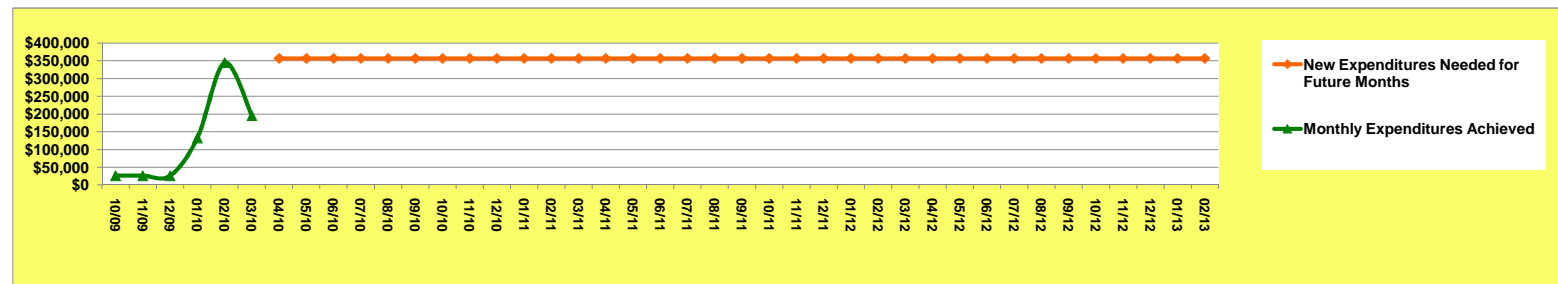
Tampa, FL Commitments Trend (Cumulative Commitments)



Tampa, FL Commitments Versus Total Grant Amount



Tampa, FL Expenditures Trend (Monthly Expenditures)



Tampa, FL expended \$195,342 during March and needs to average \$356,766 per month for April 2010 through February 2013

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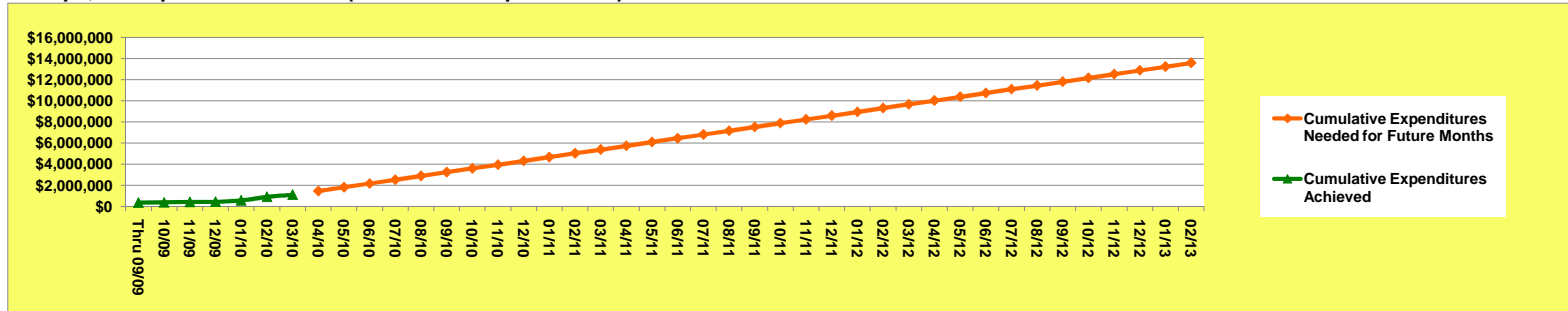


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Tampa, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Tampa, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	458	26	5.7%		
Number of hholds / persons served	0	0	0.0%		
				↕	↕
	Performance for Grantee:		2.84%	8.19%	0.35
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Tampa, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Tampa, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	249	22	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	81	4	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	128	0	0	0
Other	0	0	0	0
Total	458	26	0	0

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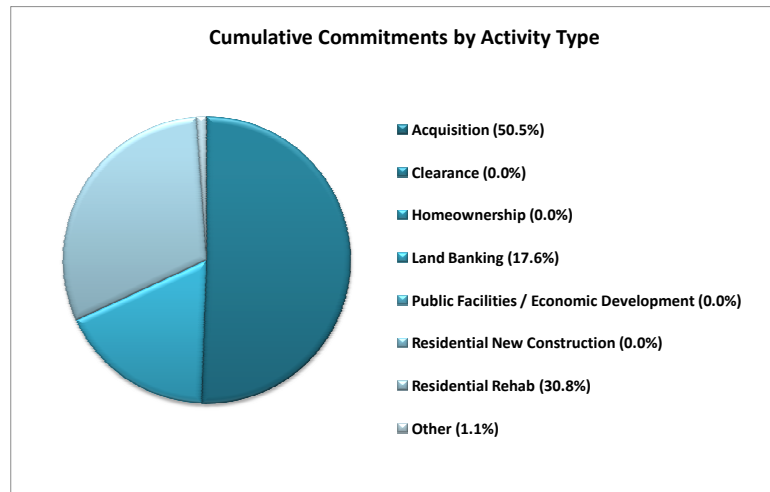
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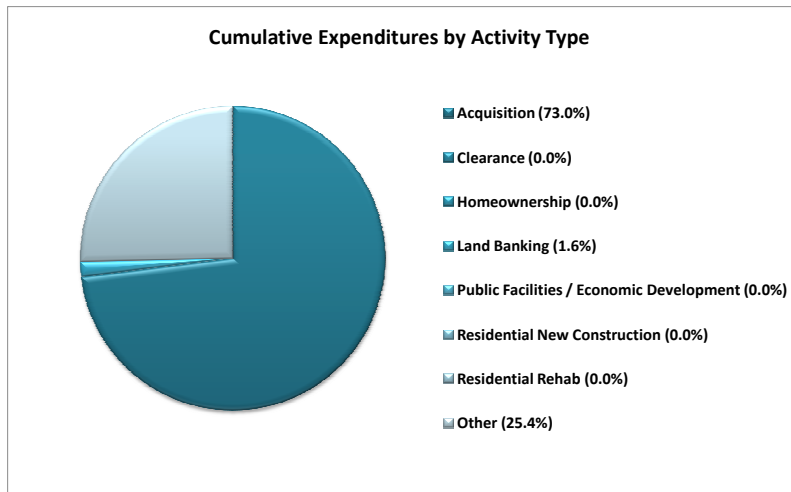
Commitments by Activity Type for Tampa, FL (Cumulative Through 04-02-10)

Acquisition	\$813,528	50.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$282,670	17.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$495,747	30.8%
Other	\$17,914	1.1%
Cumulative Commitments	\$1,609,859	100.0%



Expenditures by Activity Type for Tampa, FL (Cumulative Through 04-02-10)

Acquisition	\$813,528	73.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$17,914	1.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$282,670	25.4%
Cumulative Expenditures	\$1,114,112	100.0%



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