

HUD NSP-1 Reporting

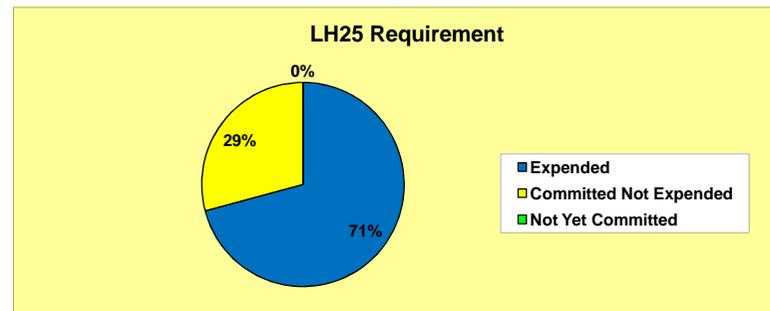
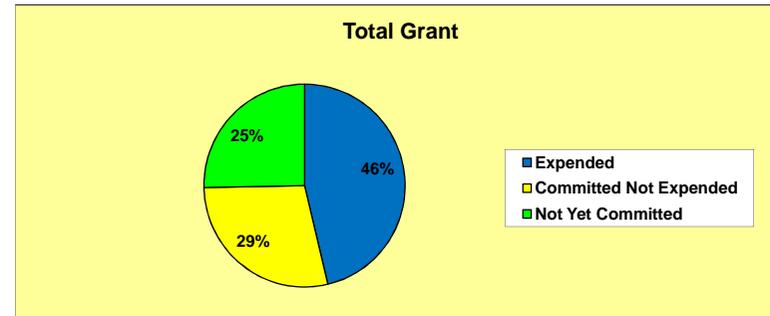


Tamarac, FL NSP-1 Grant Amount is \$4,772,218
 \$3,564,389 (74.7%) has been committed
 \$2,208,394 (46.3%) has been expended

Mar 2010 Grantee Report - Tamarac, FL

Grant Number B-08-MN-12-0028
 HUD Region IV
 HUD FO Miami FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,772,218		\$1,193,055 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,564,389 74.7%	44.3%	\$1,427,324 119.6%	49.8%
Commitments During Mar	\$380,548		\$904,240	
Monthly Trend Goal for Mar**	\$264,729		\$111,662	
% of March Trend Goal Met	143.7%	77.9%	809.8%	104.3%
Monthly Trend Goal for Apr - Aug**	\$241,566		\$0	
As % of March Trend Goal	91.3%		0.0%	
Expenditures Through Mar As % of Total Amount	\$2,208,394 46.3%	19.1%	\$844,880 70.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

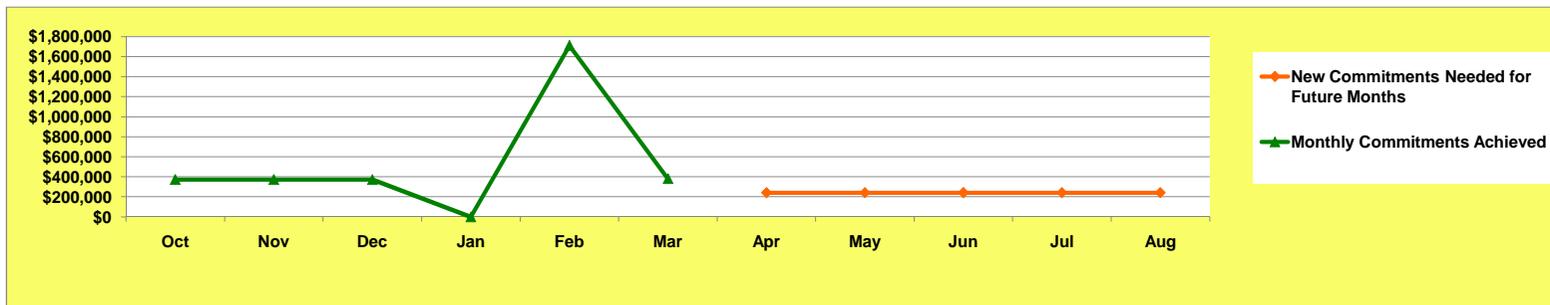


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Tamarac, FL committed \$380,548 during March and needs to average \$241,566 per month for April through August

Tamarac, FL Commitments Trend (Monthly Commitments)



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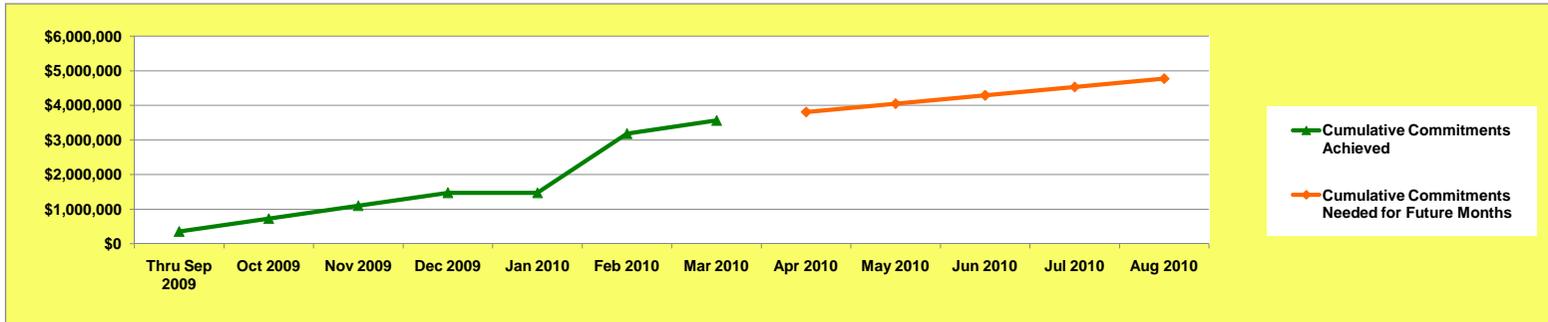


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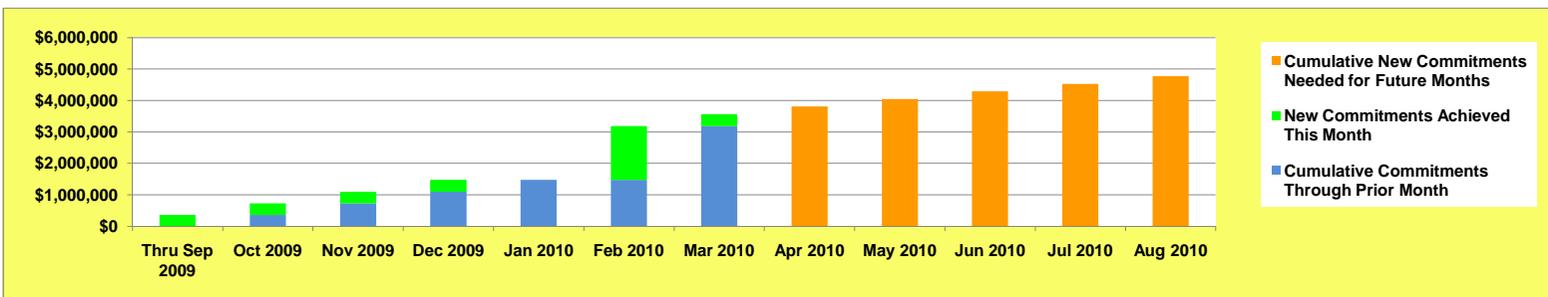
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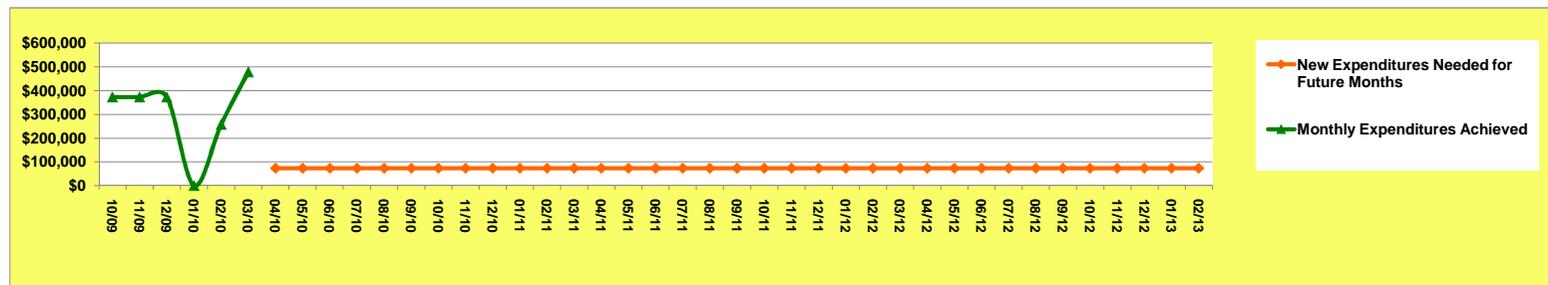
Tamarac, FL Commitments Trend (Cumulative Commitments)



Tamarac, FL Commitments Versus Total Grant Amount



Tamarac, FL Expenditures Trend (Monthly Expenditures)



Tamarac, FL expended \$477,640 during March and needs to average \$73,252 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Tamarac, FL

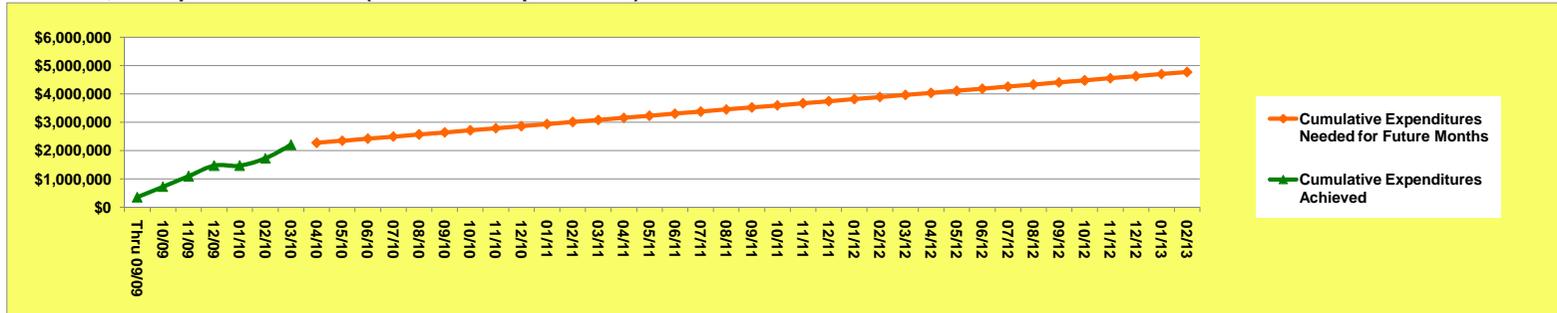


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Tamarac, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Tamarac, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	125	80	64.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p>
Number of hholds / persons served	83	53	63.9%			
Performance for Grantee:			63.93%	46.28%	1.38	<p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Above	Above	Above	

Tamarac, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	92.8%	50.9%
50% AMI to 80% AMI	7.2%	49.1%
80% AMI to 120% AMI	0.0%	0.0%

Tamarac, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	2	2	1	1
Homeownership	41	26	41	26
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	82	52	41	26
Other	0	0	0	0
Total	125	80	83	53

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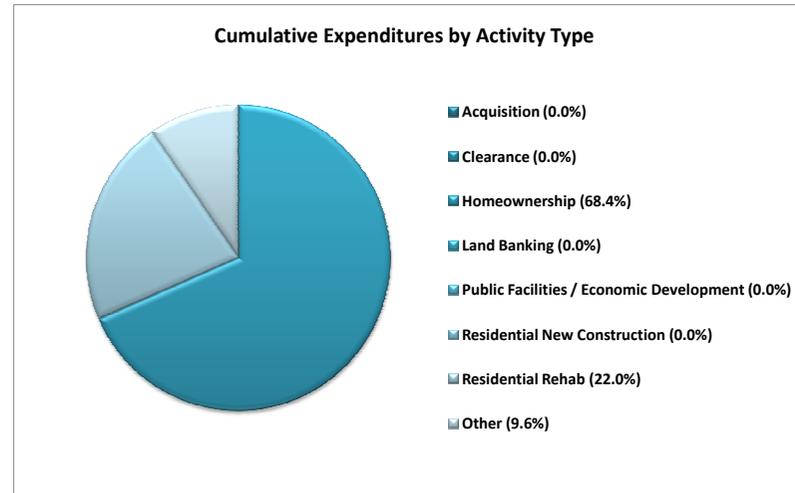
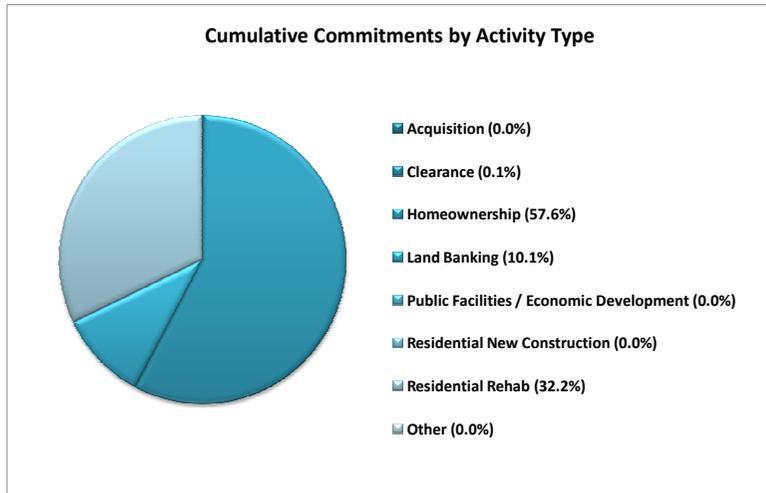
\$2,208,394 (46.3%) has been expended

Commitments by Activity Type for Tamarac, FL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$4,000	0.1%
Homeownership	\$2,053,976	57.6%
Land Banking	\$360,000	10.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,146,413	32.2%
Other	\$0	0.0%
Cumulative Commitments	\$3,564,389	100.0%

Expenditures by Activity Type for Tamarac, FL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$1,510,921	68.4%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$486,019	22.0%
Other	\$211,454	9.6%
Cumulative Expenditures	\$2,208,394	100.0%



Tamarac, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida