

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Surprise Town, AZ



Surprise Town, AZ NSP-1 Grant Amount is \$2,197,786

\$1,551,492 (70.6%) has been committed

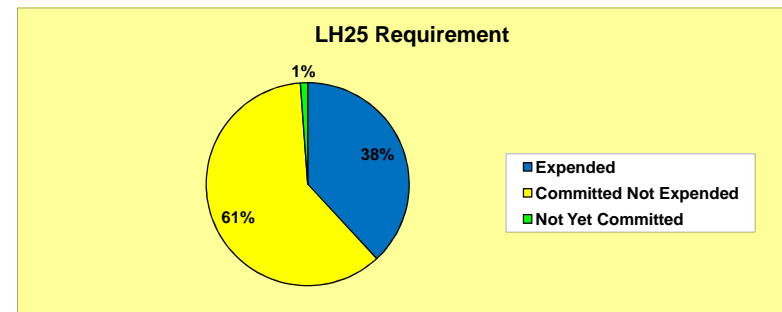
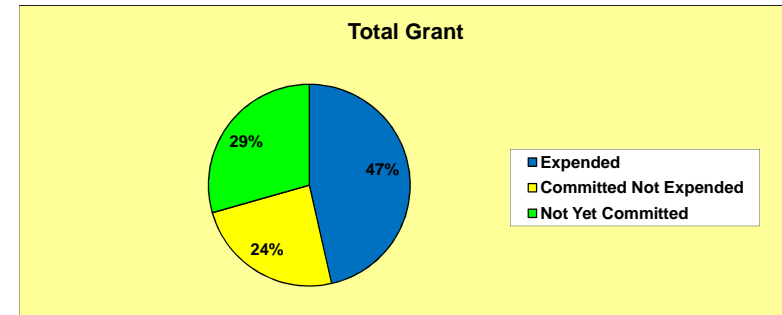
\$1,021,097 (46.5%) has been expended

Grant Number B-08-MN-04-0506
HUD Region IX
HUD FO San Francisco FO
State Arizona

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,197,786		\$549,447 *	
Cum. Commitments Through Mar	\$1,551,492		\$543,139	
As % of Total Amount	70.6%	44.3%	98.9%	49.8%
Commitments During Mar	\$448,045		\$267,277	
Monthly Trend Goal for Mar**	\$182,390		\$45,598	
% of March Trend Goal Met	245.7%	77.9%	586.2%	104.3%
Monthly Trend Goal for Apr - Aug**	\$129,259		\$1,262	
As % of March Trend Goal	70.9%		2.8%	
Expenditures Through Mar	\$1,021,097		\$209,325	
As % of Total Amount	46.5%	19.1%	38.1%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

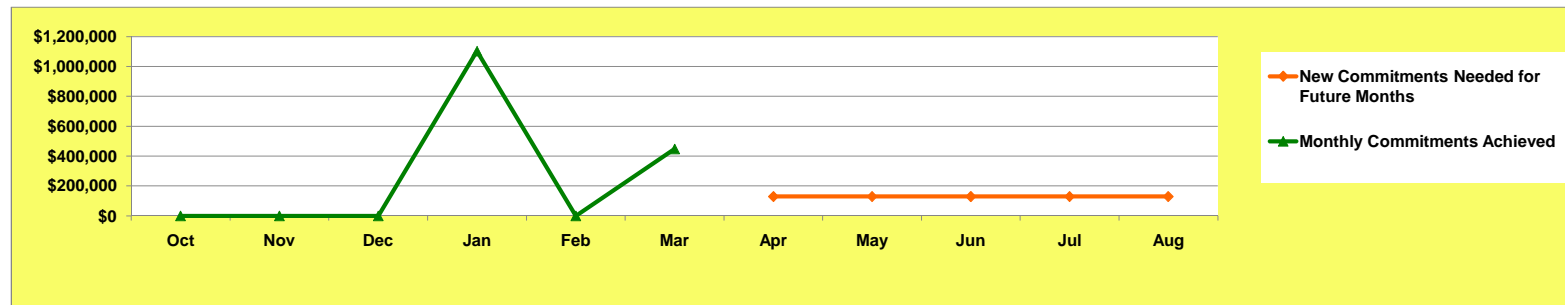
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Surprise Town, AZ committed \$448,045 during March and needs to average \$129,259 per month for April through August

Surprise Town, AZ Commitments Trend (Monthly Commitments)



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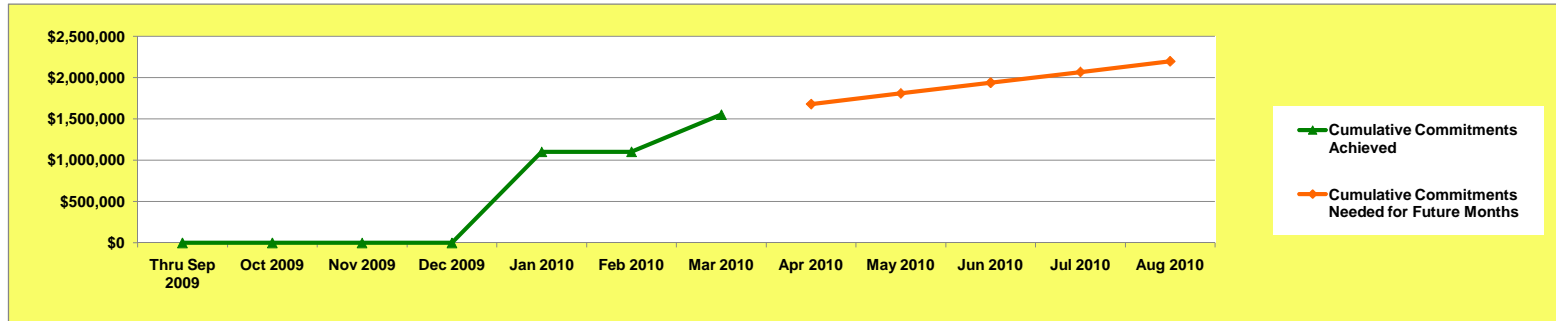


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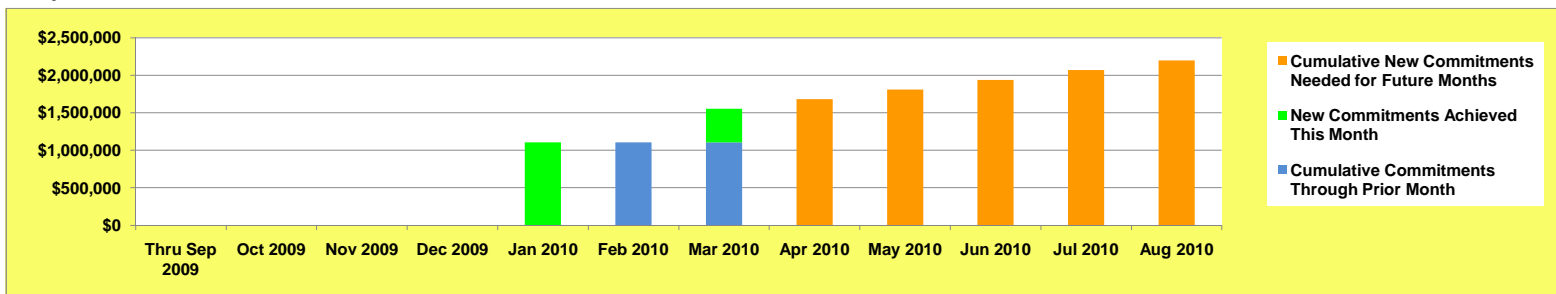
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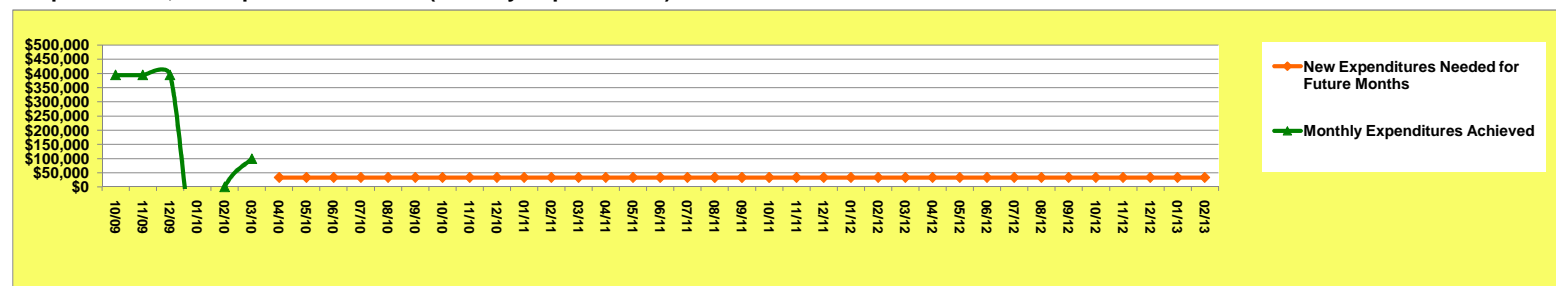
Surprise Town, AZ Commitments Trend (Cumulative Commitments)



Surprise Town, AZ Commitments Versus Total Grant Amount



Surprise Town, AZ Expenditures Trend (Monthly Expenditures)



Surprise Town, AZ expended \$99,261 during March and needs to average \$33,620 per month for April 2010 through February 2013

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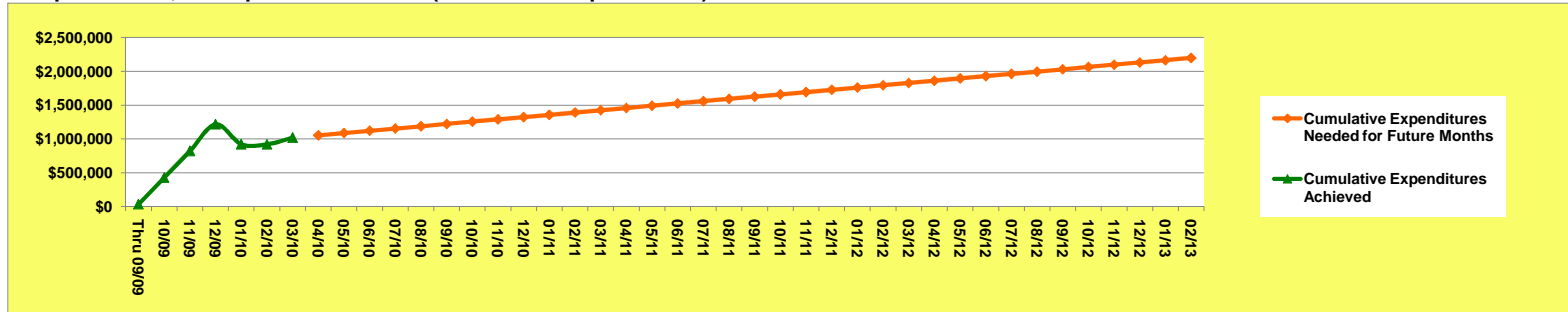


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Surprise Town, AZ Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Surprise Town, AZ (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	37	20	54.1%	↑↓	↑↓
Number of hholds / persons served	24	10	41.7%		
Performance for Grantee:			47.86%	46.46%	1.03
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Surprise Town, AZ NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	25.0%	30.0%
50% AMI to 80% AMI	75.0%	70.0%
80% AMI to 120% AMI	0.0%	0.0%

Surprise Town, AZ NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	12	0	12	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	3	0	3	0
Residential Rehab	22	20	9	10
Other	0	0	0	0
Total	37	20	24	10

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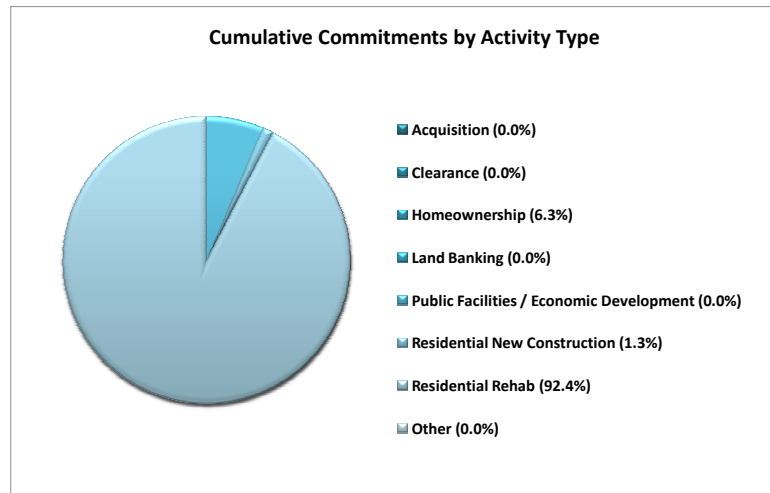
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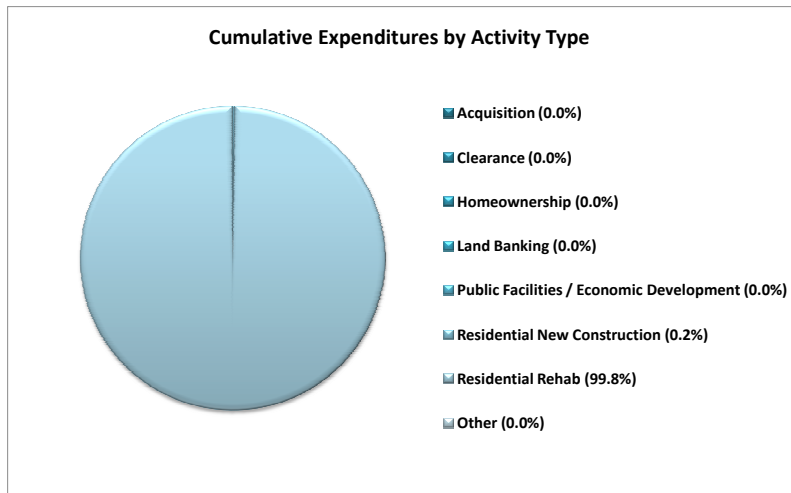
Commitments by Activity Type for Surprise Town, AZ (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$97,890	6.3%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$20,000	1.3%
Residential Rehab	\$1,433,602	92.4%
Other	\$0	0.0%
Cumulative Commitments	\$1,551,492	100.0%



Expenditures by Activity Type for Surprise Town, AZ (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$2,200	0.2%
Residential Rehab	\$1,018,897	99.8%
Other	\$0	0.0%
Cumulative Expenditures	\$1,021,097	100.0%



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