

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Suffolk County, NY



Suffolk County, NY NSP-1 Grant Amount is \$5,681,443

\$3,702,280 (65.2%) has been committed

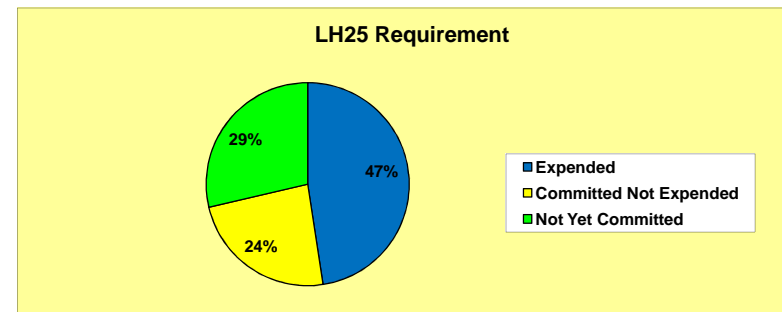
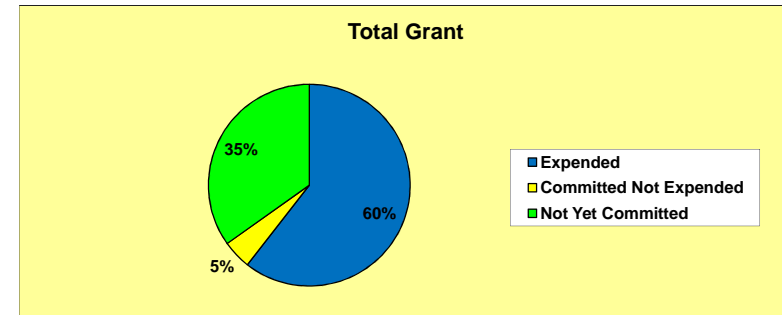
\$3,440,292 (60.6%) has been expended

Grant Number B-08-UN-36-0103
HUD Region II
HUD FO New York FO
State New York

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,681,443		\$1,420,361 *	
Cum. Commitments Through Mar	\$3,702,280		\$1,013,326	
As % of Total Amount	65.2%	44.3%	71.3%	49.8%
Commitments During Mar	\$814,209		\$295,678	
Monthly Trend Goal for Mar**	\$465,562		\$117,119	
% of March Trend Goal Met	174.9%	77.9%	252.5%	104.3%
Monthly Trend Goal for Apr - Aug**	\$395,833		\$81,407	
As % of March Trend Goal	85.0%		69.5%	
Expenditures Through Mar	\$3,440,292		\$675,648	
As % of Total Amount	60.6%	19.1%	47.6%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

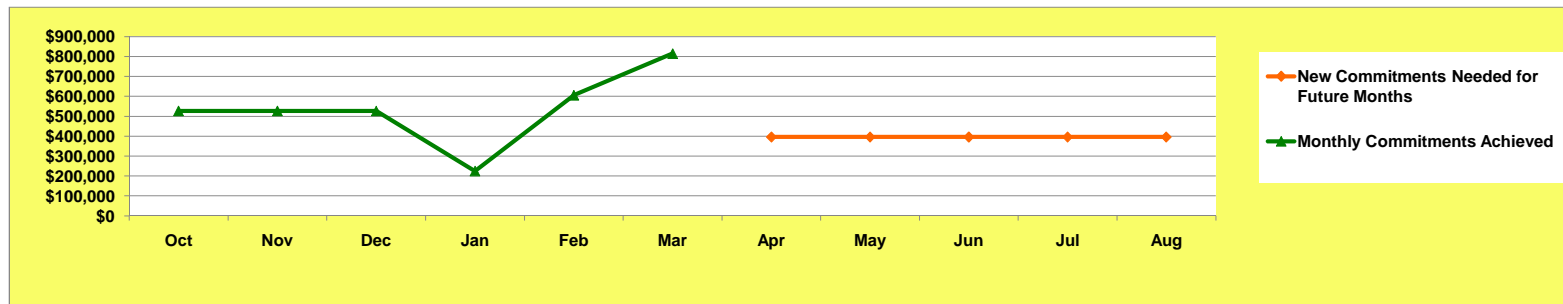
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Suffolk County, NY committed \$814,209 during March and needs to average \$395,833 per month for April through August

Suffolk County, NY Commitments Trend (Monthly Commitments)



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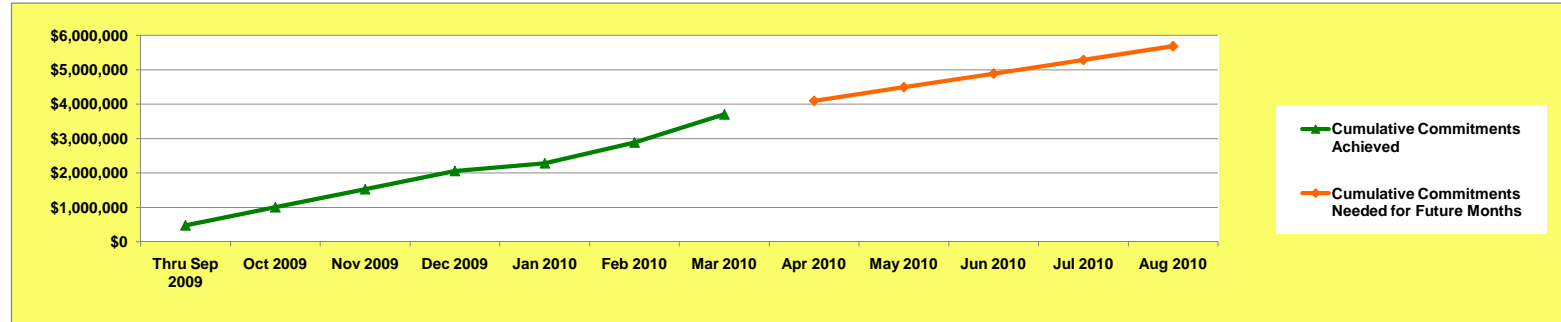


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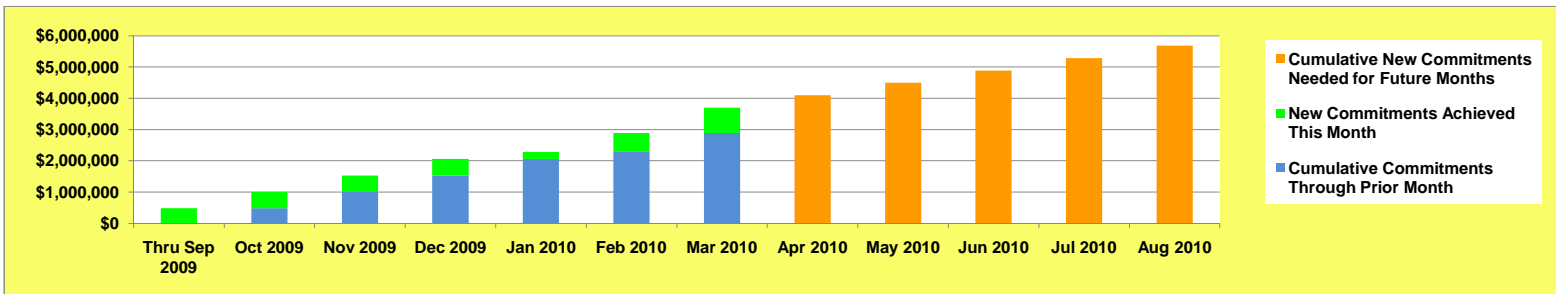
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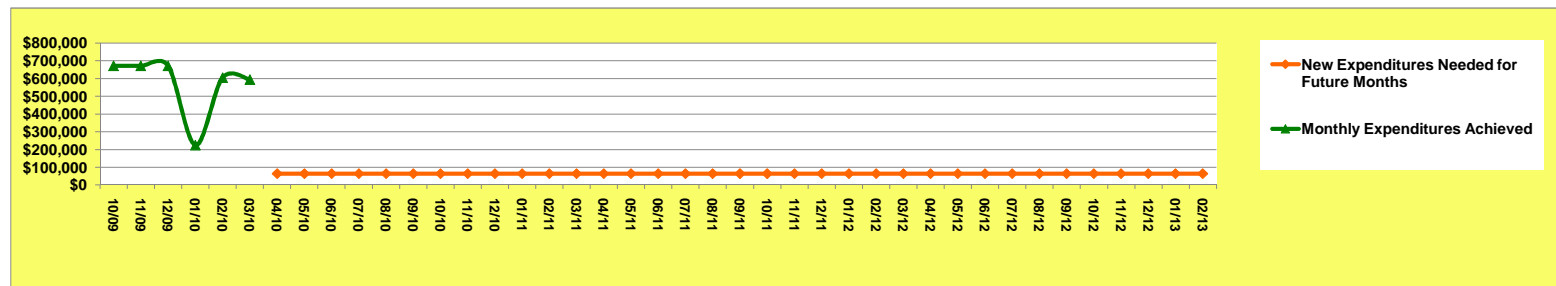
Suffolk County, NY Commitments Trend (Cumulative Commitments)



Suffolk County, NY Commitments Versus Total Grant Amount



Suffolk County, NY Expenditures Trend (Monthly Expenditures)



Suffolk County, NY expended \$594,221 during March and needs to average \$64,033 per month for April 2010 through February 2013

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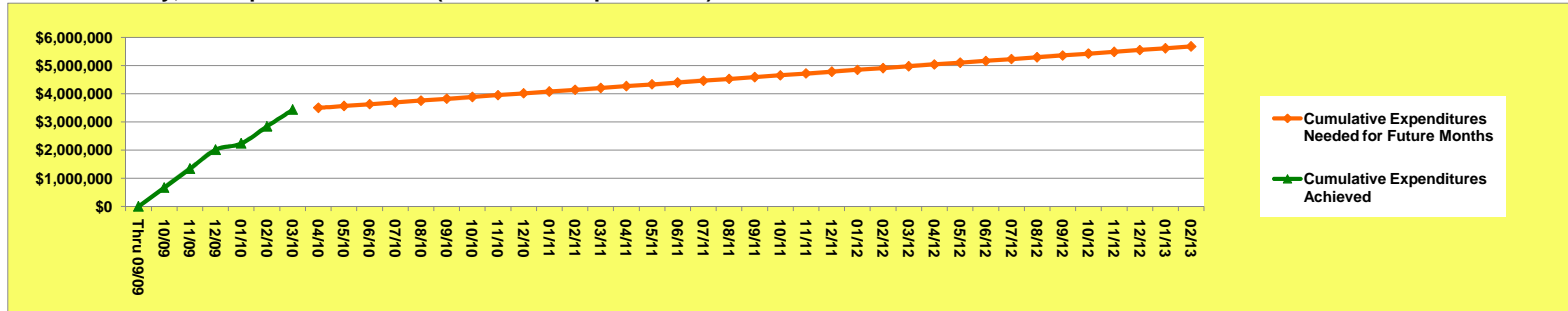


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Suffolk County, NY Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Suffolk County, NY (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	36	13	36.1%	↕	↕
Number of hholds / persons served	0	0	0.0%		
Performance for Grantee:			18.06%	60.55%	0.30
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Suffolk County, NY NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Suffolk County, NY NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	36	13	0	0
Other	0	0	0	0
Total	36	13	0	0

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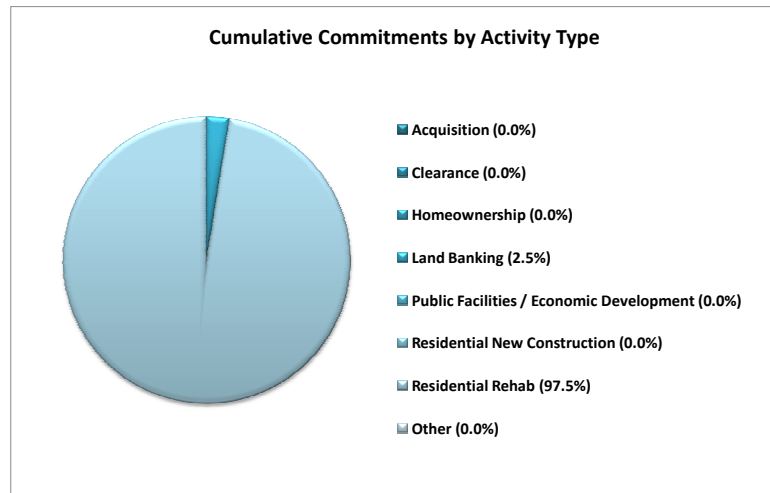
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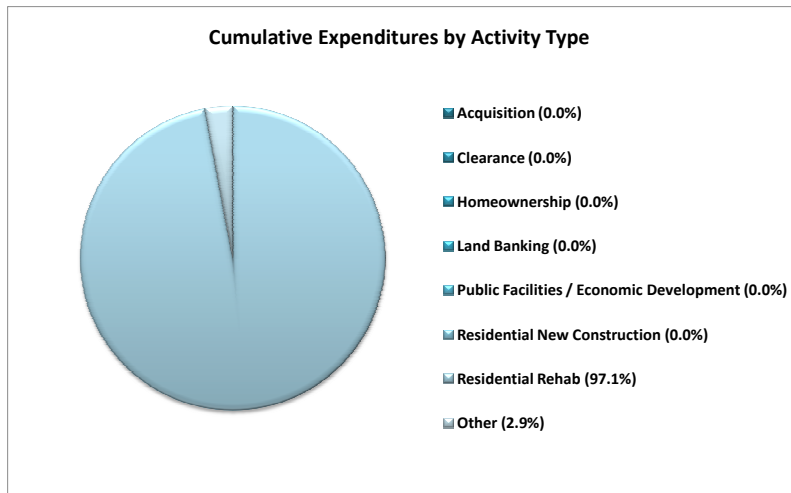
Commitments by Activity Type for Suffolk County, NY (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$92,730	2.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$3,609,550	97.5%
Other	\$0	0.0%
Cumulative Commitments	\$3,702,280	100.0%



Expenditures by Activity Type for Suffolk County, NY (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,991,539	97.1%
Other	\$89,715	2.9%
Cumulative Expenditures	\$3,081,253	100.0%



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