

HUD NSP-1 Reporting



St Petersburg, FL NSP-1 Grant Amount is \$9,498,962

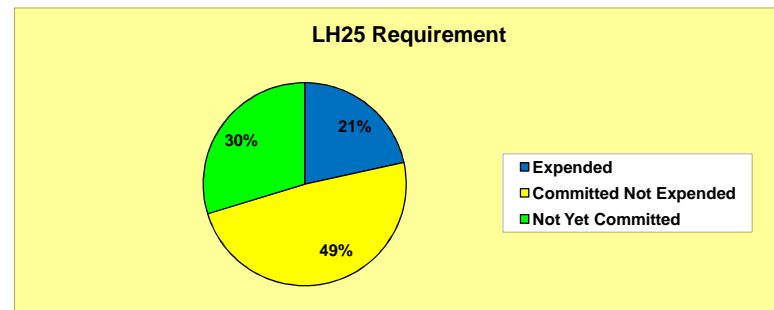
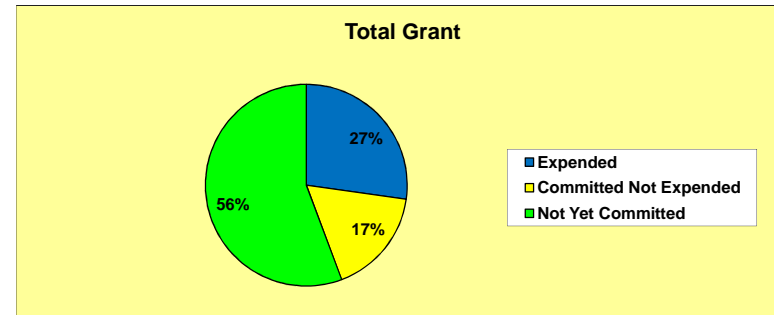
\$4,207,284 (44.3%) has been committed

\$2,588,697 (27.3%) has been expended

Mar 2010 Grantee Report - St Petersburg, FL

Grant Number B-08-MN-12-0026
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,498,962		\$2,374,741 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,207,284 44.3%	44.3%	\$1,669,215 70.3%	49.8%
Commitments During Mar	\$889,327		\$0	
Monthly Trend Goal for Mar**	\$1,030,167		\$117,588	
% of March Trend Goal Met	86.3%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,058,336		\$141,105	
As % of March Trend Goal	102.7%		120.0%	
Expenditures Through Mar As % of Total Amount	\$2,588,697 27.3%	19.1%	\$512,440 21.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

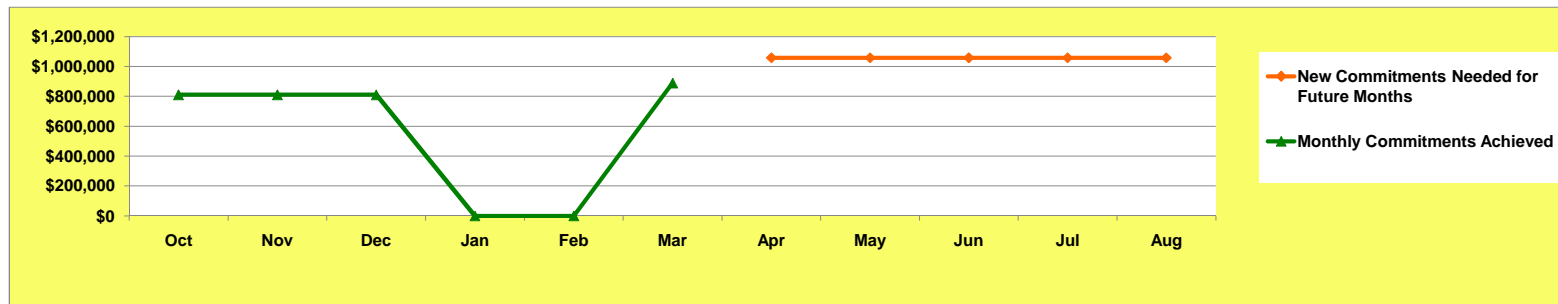


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

St Petersburg, FL committed \$889,327 during March and needs to average \$1,058,336 per month for April through August

St Petersburg, FL Commitments Trend (Monthly Commitments)



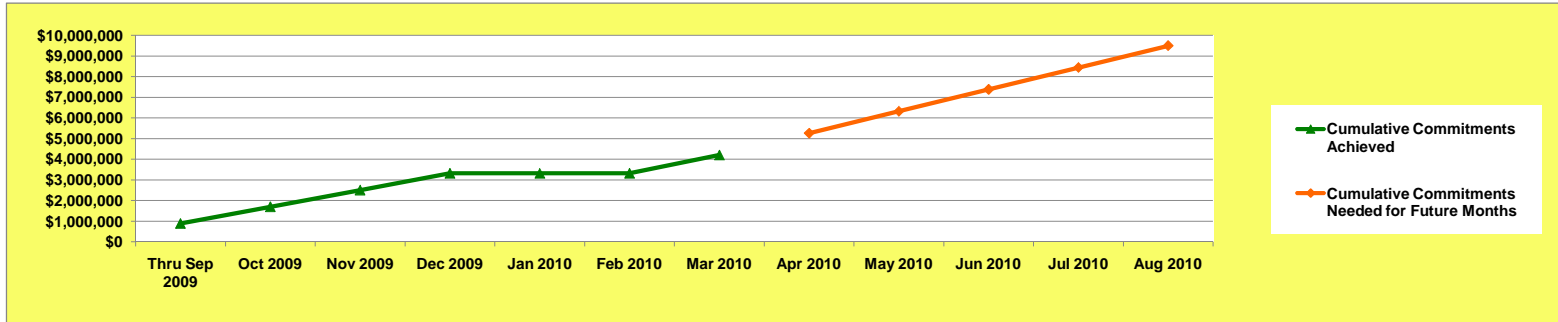
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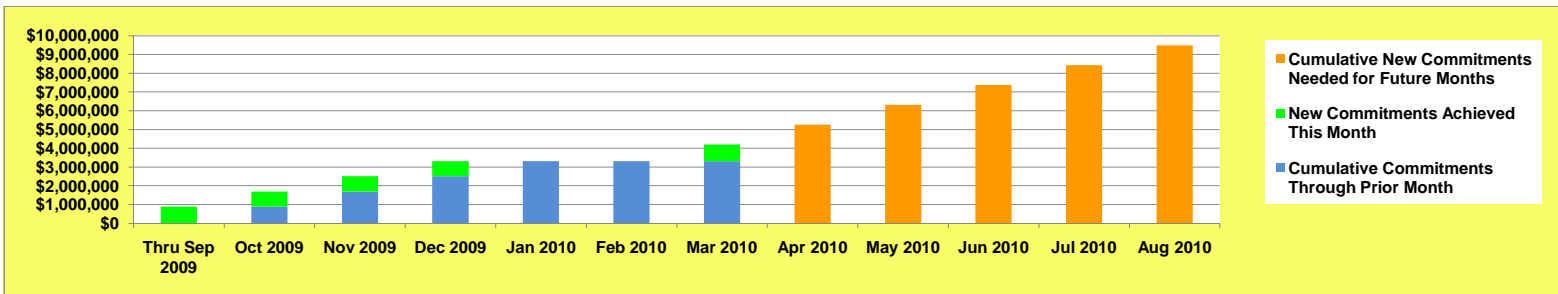


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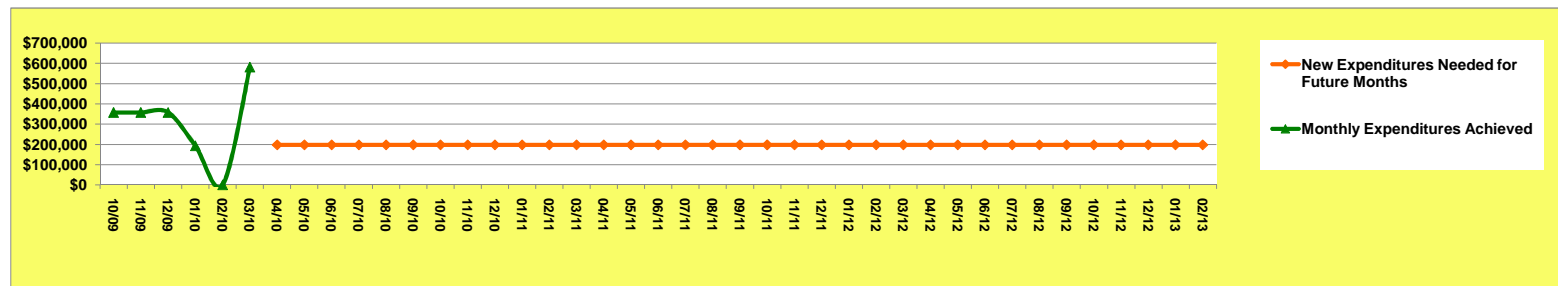
St Petersburg, FL Commitments Trend (Cumulative Commitments)



St Petersburg, FL Commitments Versus Total Grant Amount



St Petersburg, FL Expenditures Trend (Monthly Expenditures)



St Petersburg, FL expended \$581,752 during March and needs to average \$197,436 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - St Petersburg, FL

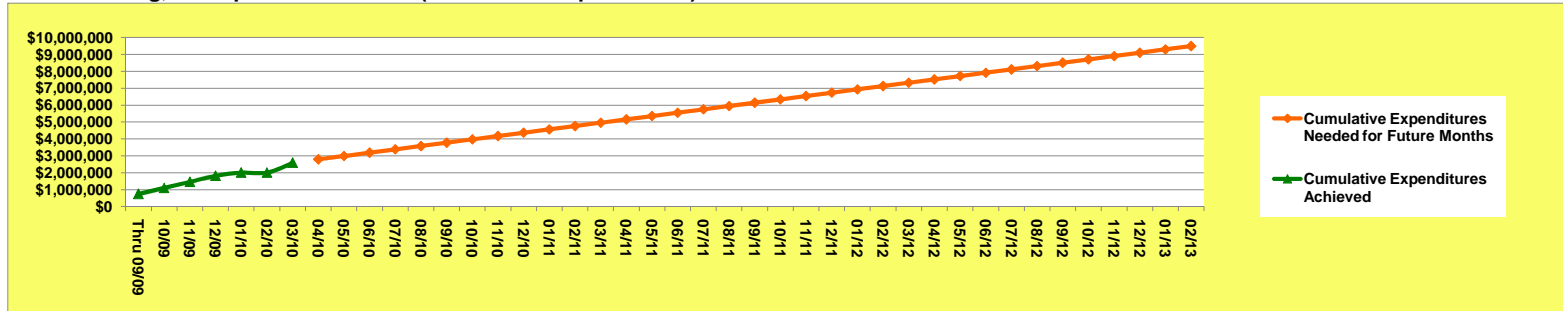


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St Petersburg, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for St Petersburg, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	454	169	37.2%	↑	↑
Number of hholds / persons served	249	0	0.0%	↓	↓
Performance for Grantee:			18.61%	27.25%	0.68
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

St Petersburg, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	27.3%	0.0%
50% AMI to 80% AMI	23.3%	0.0%
80% AMI to 120% AMI	49.4%	0.0%

St Petersburg, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	212	114	91	0
Clearance	10	0	10	0
Homeownership	0	0	0	0
Land Banking	82	0	57	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	150	55	91	0
Other	0	0	0	0
Total	454	169	249	0

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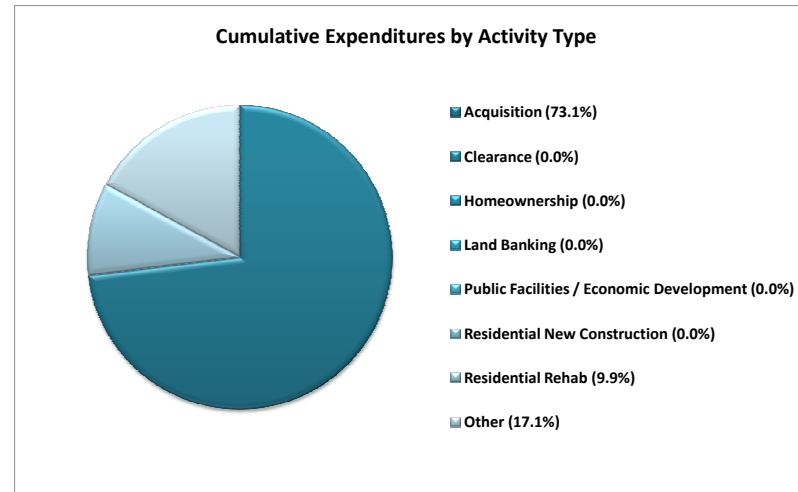
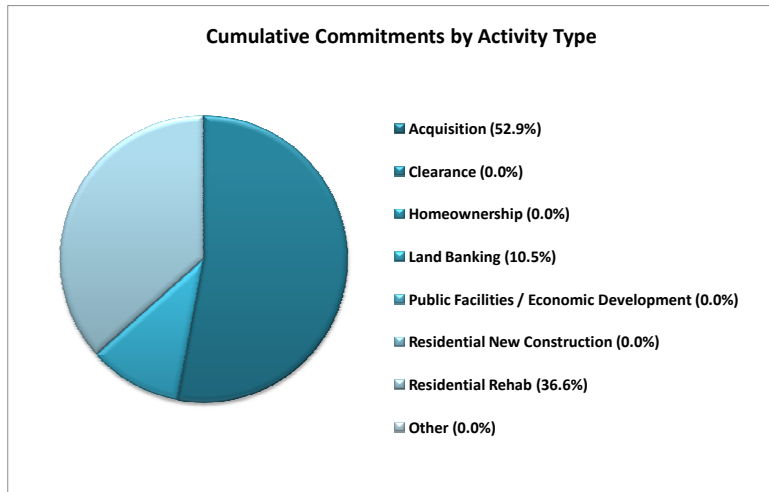
\$2,588,697 (27.3%) has been expended

Commitments by Activity Type for St Petersburg, FL (Cumulative Through 04-02-10)

Acquisition	\$2,224,865	52.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$441,539	10.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,540,880	36.6%
Other	\$0	0.0%
Cumulative Commitments	\$4,207,284	100.0%

Expenditures by Activity Type for St Petersburg, FL (Cumulative Through 04-02-10)

Acquisition	\$1,891,752	73.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$255,406	9.9%
Other	\$441,539	17.1%
Cumulative Expenditures	\$2,588,697	100.0%



St Petersburg, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida