

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - St Paul, MN



St Paul, MN NSP-1 Grant Amount is \$4,302,249

\$2,743,651 (63.8%) has been committed

\$1,978,001 (46.0%) has been expended

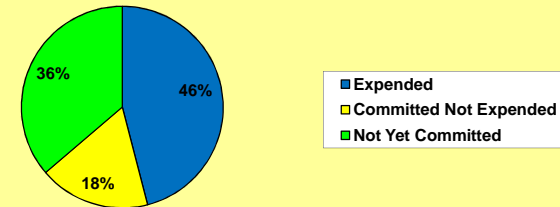
Grant Number B-08-MN-27-0002  
HUD Region V  
HUD FO Minneapolis FO  
State Minnesota

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,302,249		\$1,075,562 *	
Cum. Commitments Through Mar	\$2,743,651		\$836,311	
As % of Total Amount	63.8%	44.3%	77.8%	49.8%
Commitments During Mar	\$5,011		\$1,181	
Monthly Trend Goal for Mar**	\$260,601		\$40,072	
% of March Trend Goal Met	1.9%	77.9%	2.9%	104.3%
Monthly Trend Goal for Apr - Aug**	\$311,720		\$47,850	
As % of March Trend Goal	119.6%		119.4%	
Expenditures Through Mar	\$1,978,001		\$589,659	
As % of Total Amount	46.0%	19.1%	54.8%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

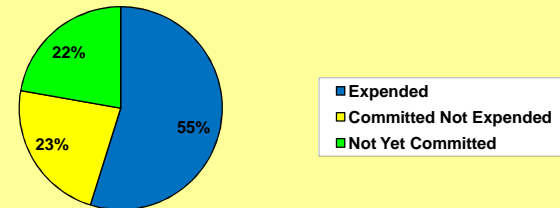
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Total Grant

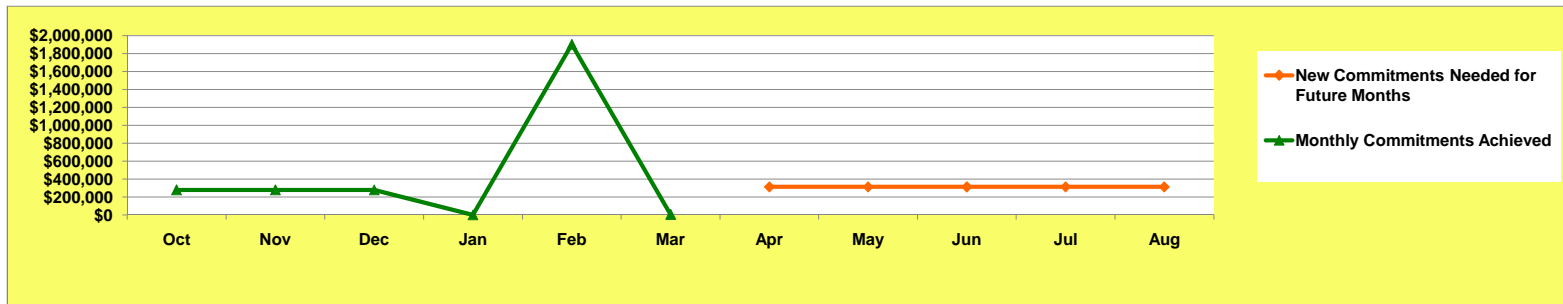


LH25 Requirement



St Paul, MN committed \$5,011 during March and needs to average \$311,720 per month for April through August

St Paul, MN Commitments Trend (Monthly Commitments)



St Paul, MN

March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Minneapolis FO  
Minnesota

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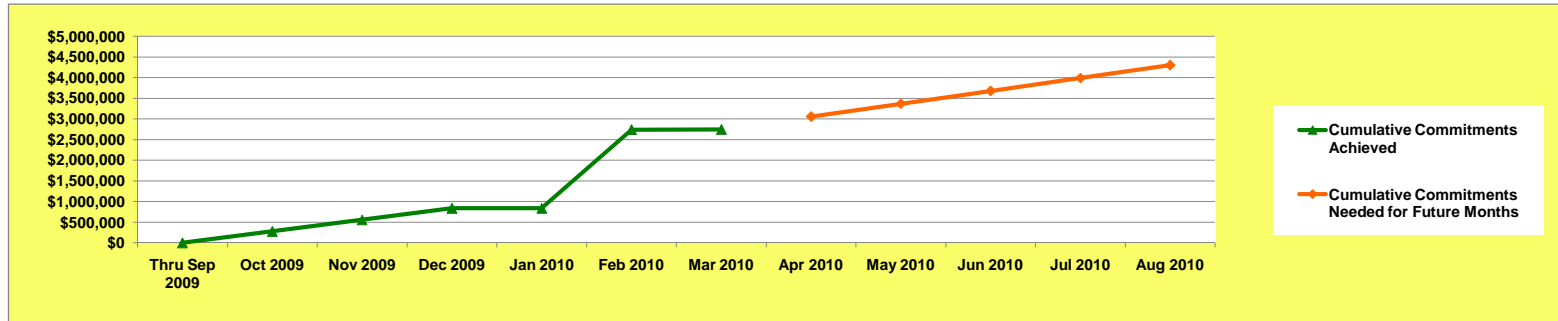


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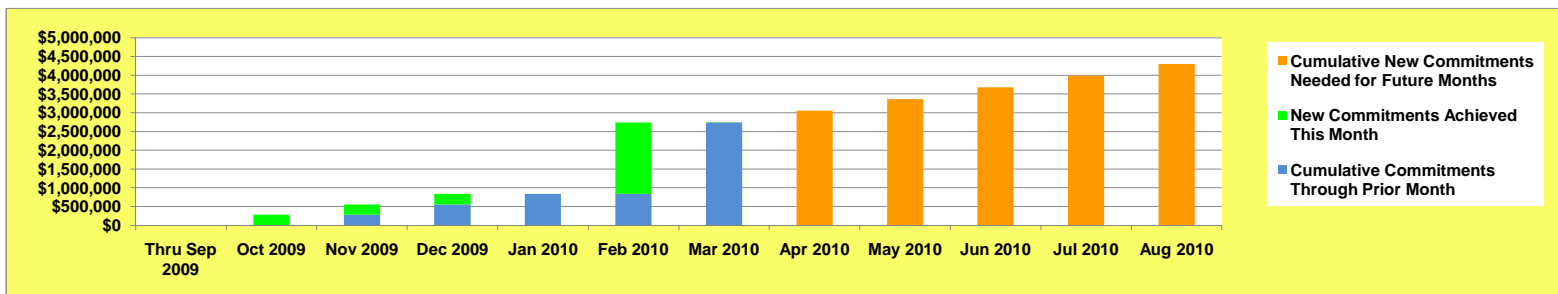
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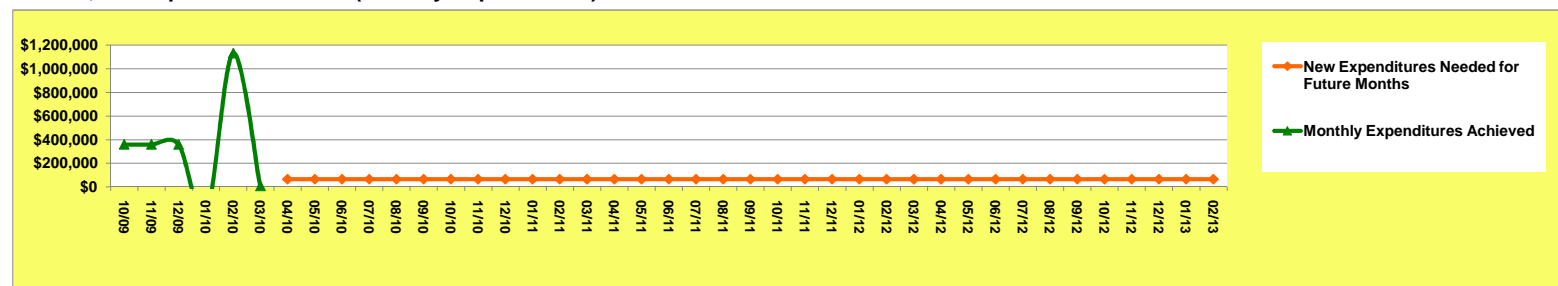
St Paul, MN Commitments Trend (Cumulative Commitments)



St Paul, MN Commitments Versus Total Grant Amount



St Paul, MN Expenditures Trend (Monthly Expenditures)



St Paul, MN expended \$9,124 during March and needs to average \$66,407 per month for April 2010 through February 2013

St Paul, MN  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

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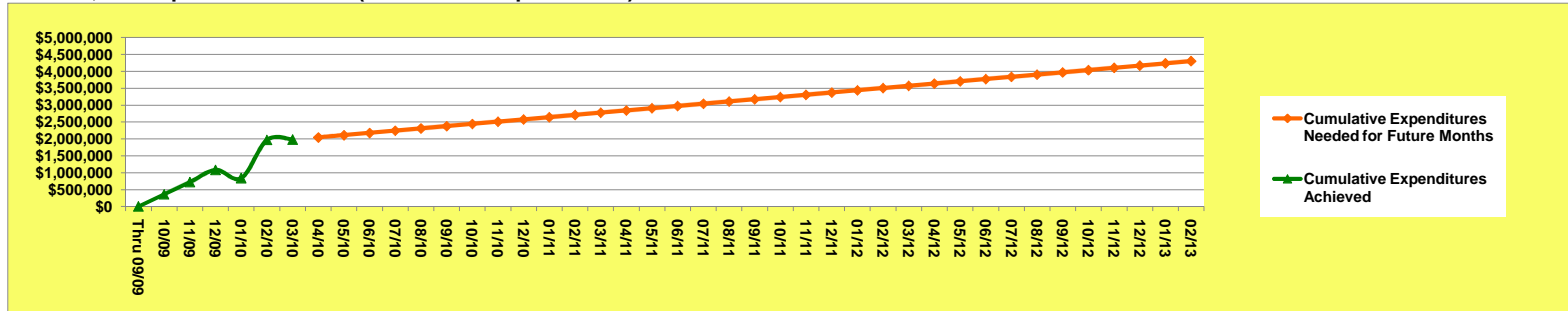


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St Paul, MN Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for St Paul, MN (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	80	66	82.5%	↑↓	↑↓
Number of hholds / persons served	0	0	0.0%	↑↓	↑↓
	<b>Performance for Grantee:</b>		<b>41.25%</b>	<b>45.98%</b>	<b>0.90</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

St Paul, MN NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

St Paul, MN NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	53	30	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	27	36	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>80</b>	<b>66</b>	<b>0</b>	<b>0</b>

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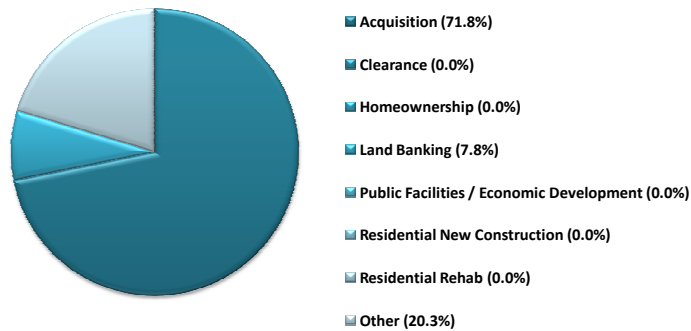
## Commitments by Activity Type for St Paul, MN (Cumulative Through 04-02-10)

Acquisition	\$1,970,610	71.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$215,200	7.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$557,841	20.3%
<b>Cumulative Commitments</b>	<b>\$2,743,651</b>	<b>100.0%</b>

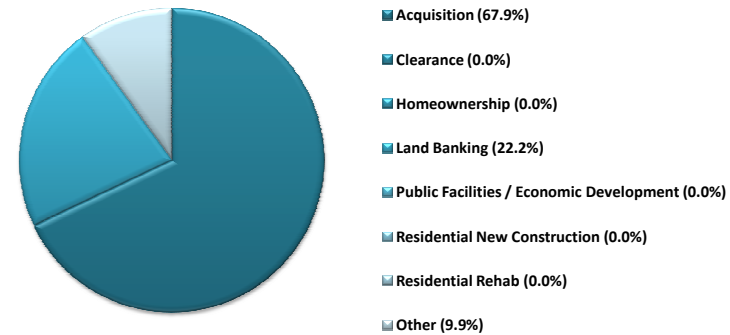
## Expenditures by Activity Type for St Paul, MN (Cumulative Through 04-02-10)

Acquisition	\$1,343,214	67.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$438,342	22.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$196,445	9.9%
<b>Cumulative Expenditures</b>	<b>\$1,978,001</b>	<b>100.0%</b>

Cumulative Commitments by Activity Type



Cumulative Expenditures by Activity Type



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