

HUD NSP-1 Reporting



Stockton, CA NSP-1 Grant Amount is \$12,146,038

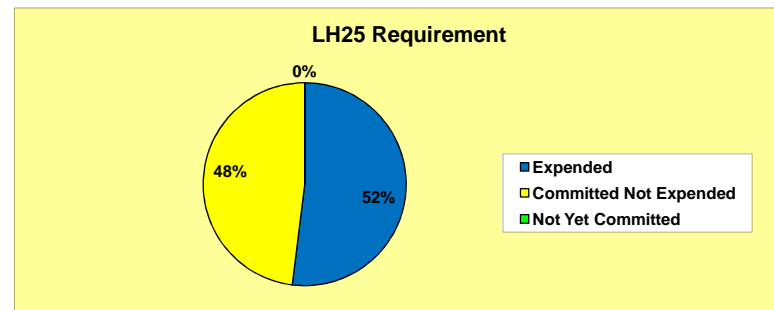
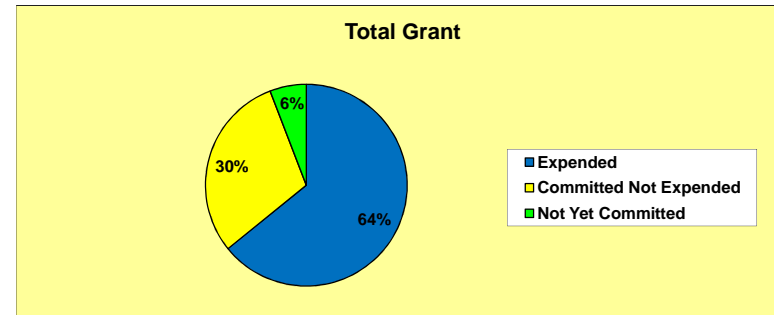
\$11,436,114 (94.2%) has been committed

\$7,793,339 (64.2%) has been expended

Mar 2010 Grantee Report - Stockton, CA

Grant Number B-08-MN-06-0009
 HUD Region IX
 HUD FO San Francisco FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$12,146,038		\$3,036,510 *	
Cum. Commitments Through Mar As % of Total Amount	\$11,436,114 94.2%	44.3%	\$3,036,510 100.0%	49.8%
Commitments During Mar	\$3,036,510		\$3,036,510	
Monthly Trend Goal for Mar**	\$624,406		\$506,085	
% of March Trend Goal Met	486.3%	77.9%	600.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$141,985 22.7%		\$0 0.0%	
Expenditures Through Mar As % of Total Amount	\$7,793,339 64.2%	19.1%	\$1,577,363 51.9%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

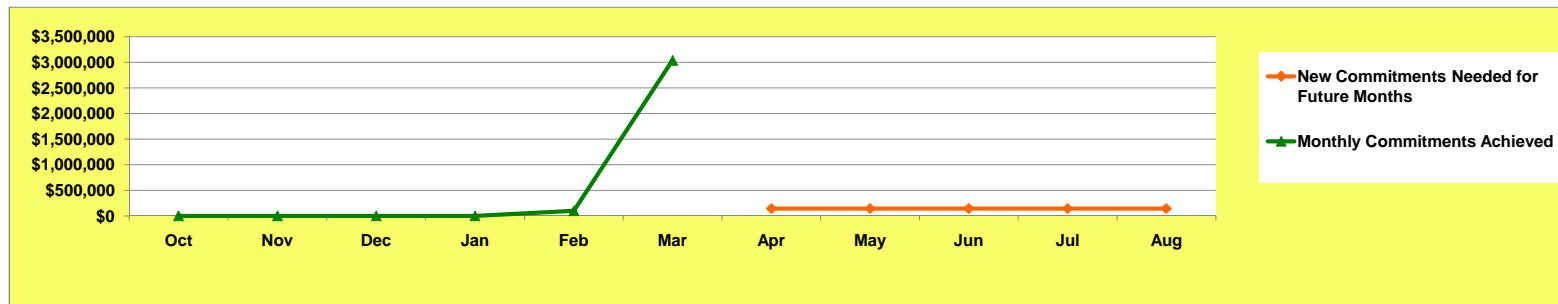


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Stockton, CA committed \$3,036,510 during March and needs to average \$141,985 per month for April through August

Stockton, CA Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - Stockton, CA

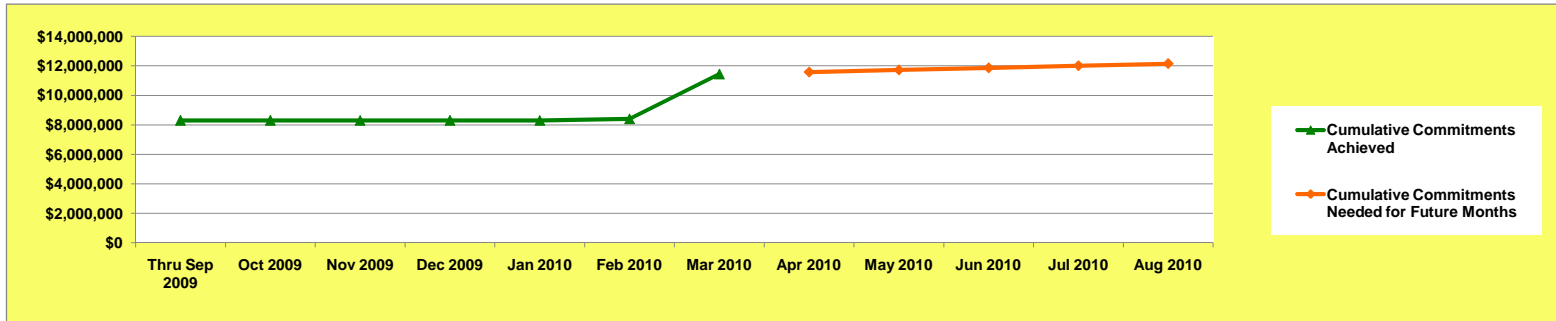


Stockton, CA NSP-1 Grant Amount is \$12,146,038

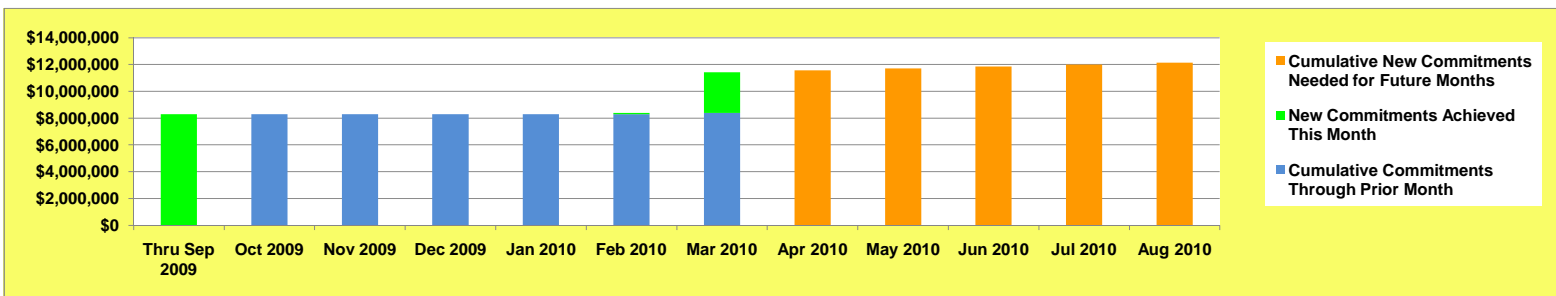
\$11,436,114 (94.2%) has been committed

\$7,793,339 (64.2%) has been expended

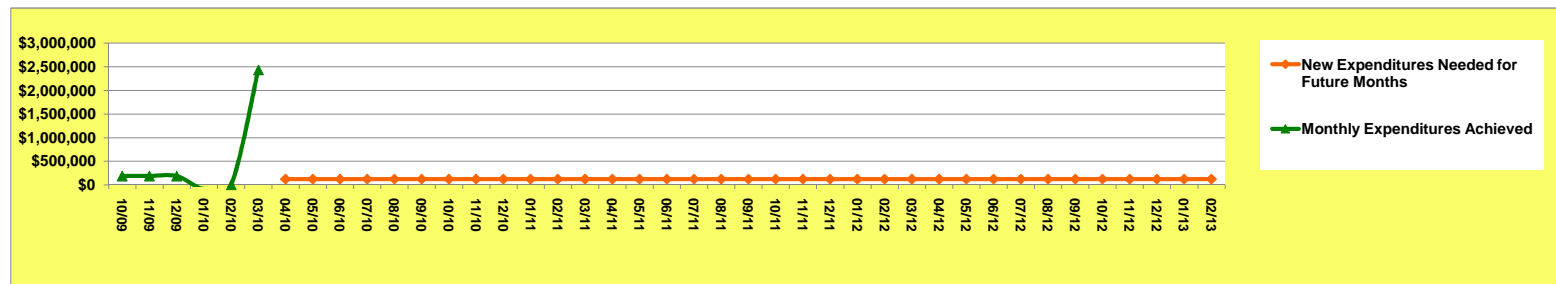
Stockton, CA Commitments Trend (Cumulative Commitments)



Stockton, CA Commitments Versus Total Grant Amount



Stockton, CA Expenditures Trend (Monthly Expenditures)



Stockton, CA expended \$2,428,924 during March and needs to average \$124,363 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Stockton, CA

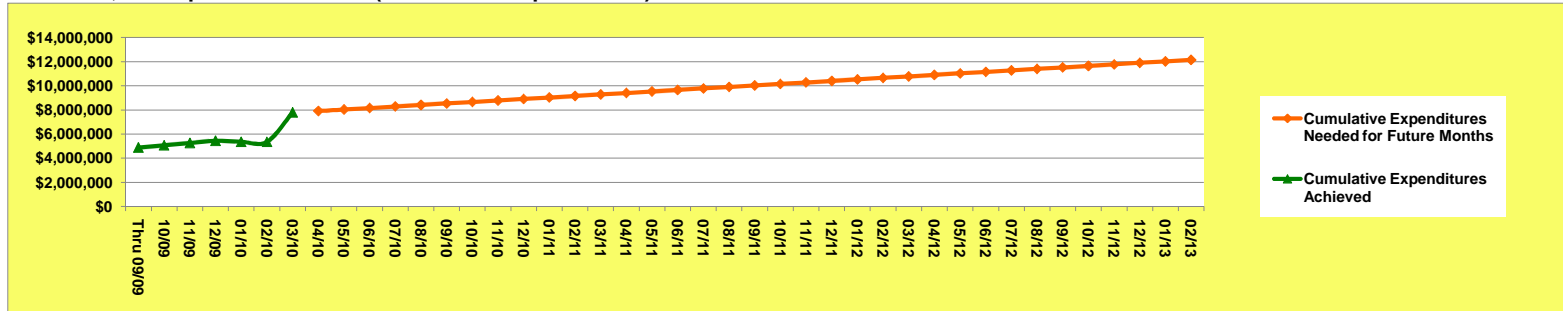


Stockton, CA NSP-1 Grant Amount is \$12,146,038

\$11,436,114 (94.2%) has been committed

\$7,793,339 (64.2%) has been expended

Stockton, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Stockton, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	100	11	11.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	1	0	0.0%			
Performance for Grantee:			5.50%	64.16%	0.09	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Stockton, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Stockton, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	1	0	1	0
Clearance	0	0	0	0
Homeownership	40	6	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	59	5	0	0
Other	0	0	0	0
Total	100	11	1	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Stockton, CA



Stockton, CA NSP-1 Grant Amount is \$12,146,038

\$11,436,114 (94.2%) has been committed

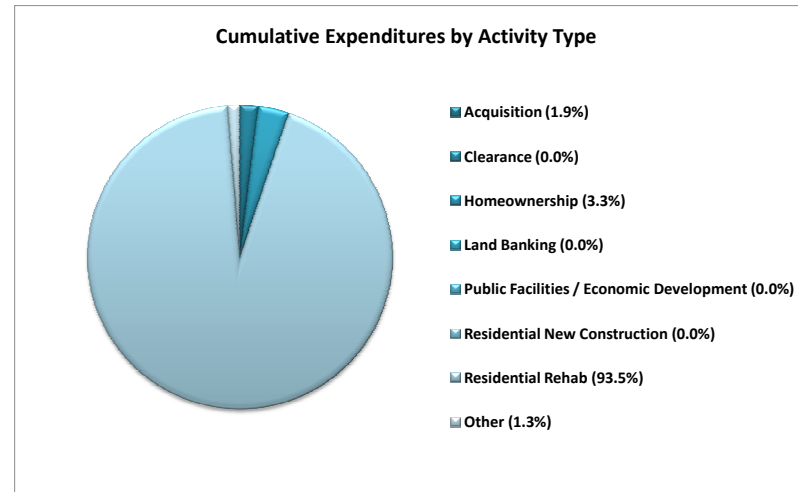
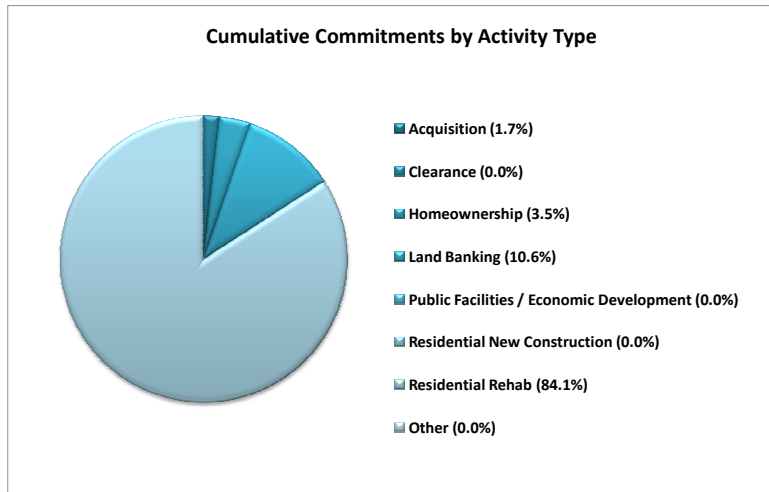
\$7,793,339 (64.2%) has been expended

Commitments by Activity Type for Stockton, CA (Cumulative Through 04-02-10)

Acquisition	\$200,000	1.7%
Clearance	\$0	0.0%
Homeownership	\$400,000	3.5%
Land Banking	\$1,214,604	10.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$9,621,510	84.1%
Other	\$0	0.0%
Cumulative Commitments	\$11,436,114	100.0%

Expenditures by Activity Type for Stockton, CA (Cumulative Through 04-02-10)

Acquisition	\$150,300	1.9%
Clearance	\$0	0.0%
Homeownership	\$253,484	3.3%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$7,290,498	93.5%
Other	\$99,057	1.3%
Cumulative Expenditures	\$7,793,339	100.0%



Stockton, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
California