

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Sterling Heights, MI



Sterling Heights, MI NSP-1 Grant Amount is \$2,454,961

\$1,011,562 (41.2%) has been committed

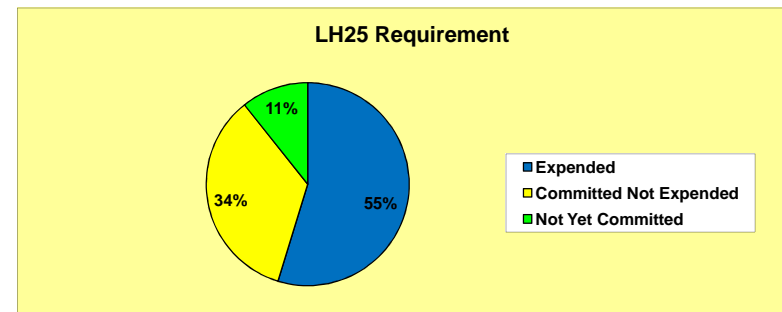
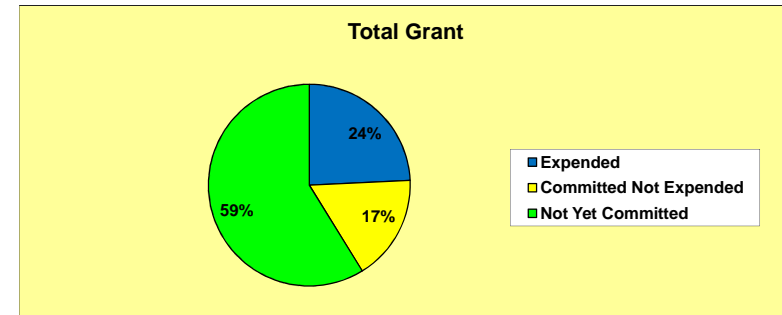
\$595,415 (24.3%) has been expended

Grant Number B-08-MN-26-0012
HUD Region V
HUD FO Detroit FO
State Michigan

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,454,961		\$613,740 *	
Cum. Commitments Through Mar	\$1,011,562		\$547,995	
As % of Total Amount	41.2%	44.3%	89.3%	49.8%
Commitments During Mar	\$136,812		\$96,787	
Monthly Trend Goal for Mar**	\$263,369		\$27,089	
% of March Trend Goal Met	51.9%	77.9%	357.3%	104.3%
Monthly Trend Goal for Apr - Aug**	\$288,680		\$13,149	
As % of March Trend Goal	109.6%		48.5%	
Expenditures Through Mar	\$595,415		\$335,961	
As % of Total Amount	24.3%	19.1%	54.7%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

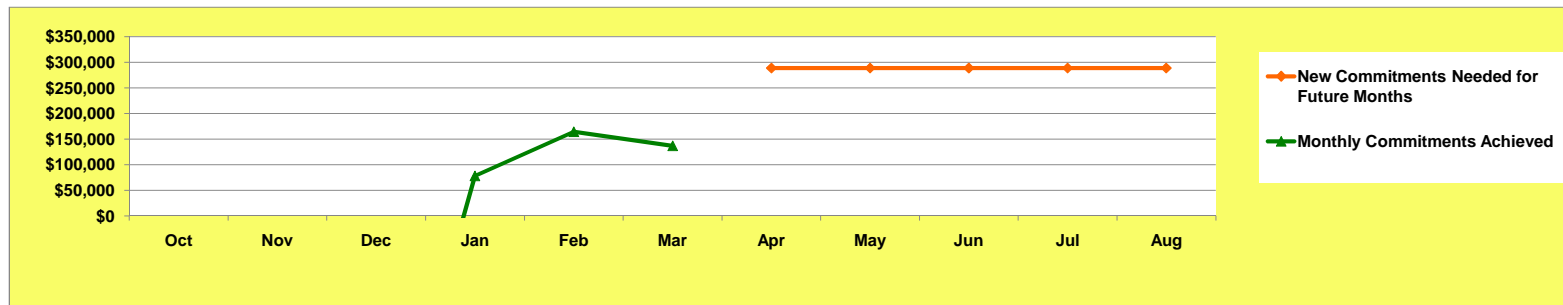
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Sterling Heights, MI committed \$136,812 during March and needs to average \$288,680 per month for April through August

Sterling Heights, MI Commitments Trend (Monthly Commitments)



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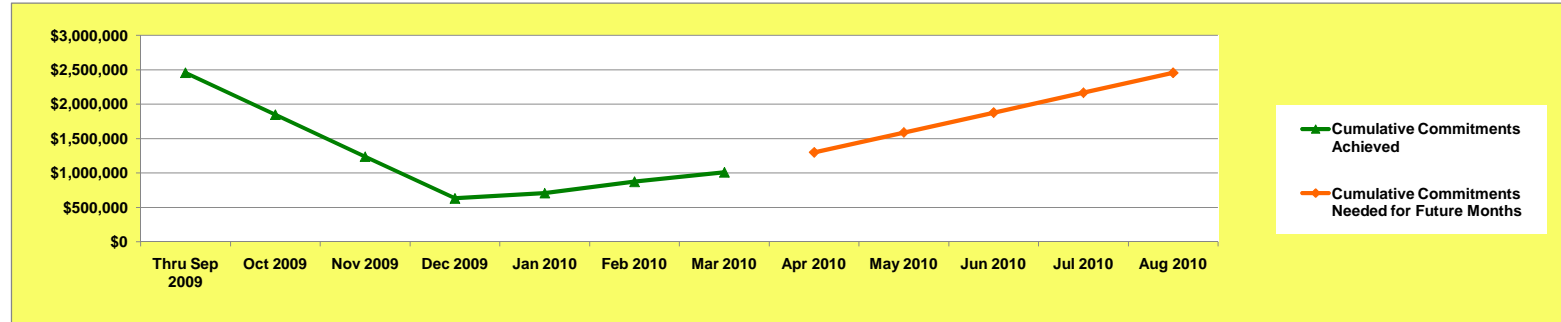


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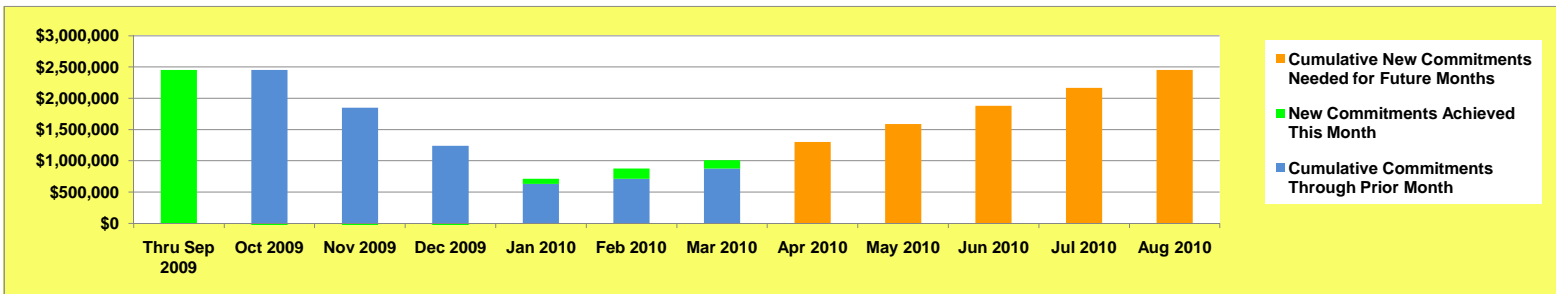
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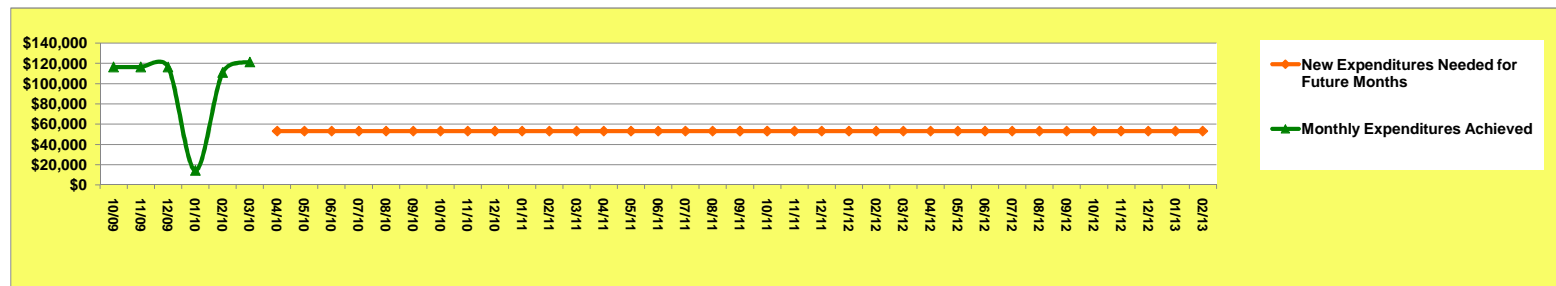
Sterling Heights, MI Commitments Trend (Cumulative Commitments)



Sterling Heights, MI Commitments Versus Total Grant Amount



Sterling Heights, MI Expenditures Trend (Monthly Expenditures)



Sterling Heights, MI expended \$121,203 during March and needs to average \$53,130 per month for April 2010 through February 2013

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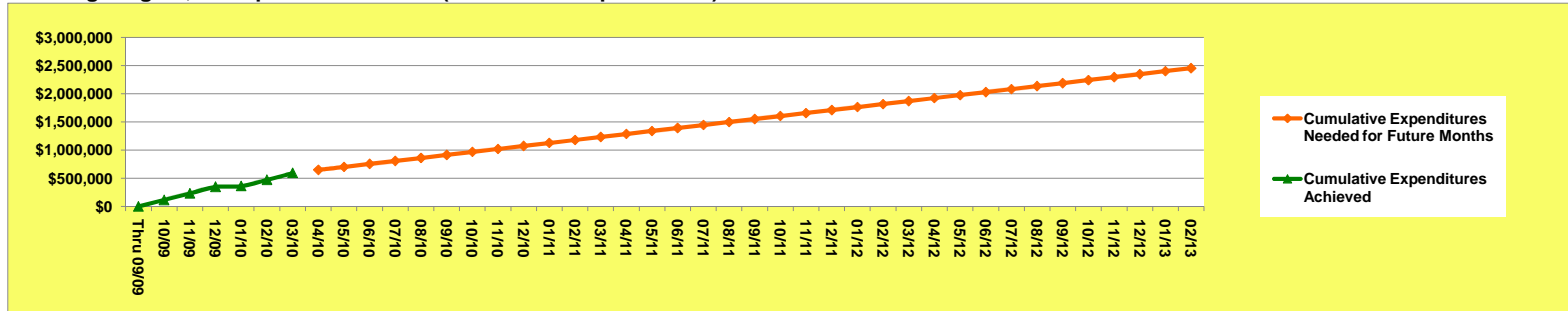


Sterling Heights, MI NSP-1 Grant Amount is \$2,454,961

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Sterling Heights, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Sterling Heights, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	38	20	52.6%	↑↓	↑↓
Number of hholds / persons served	25	14	56.0%	↑↓	↑↓
Performance for Grantee:			54.32%	24.25%	2.24
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Sterling Heights, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	40.0%	64.3%
50% AMI to 80% AMI	60.0%	35.7%
80% AMI to 120% AMI	0.0%	0.0%

Sterling Heights, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	8	0	0	0
Homeownership	20	8	20	8
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	10	12	5	6
Other	0	0	0	0
Total	38	20	25	14

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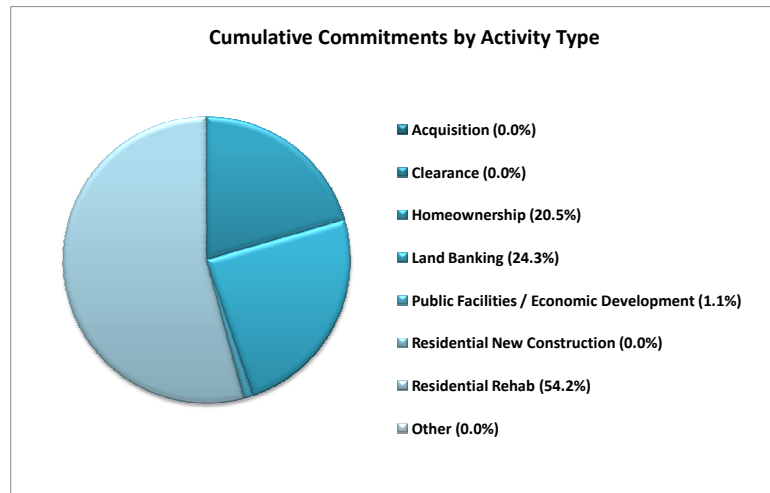
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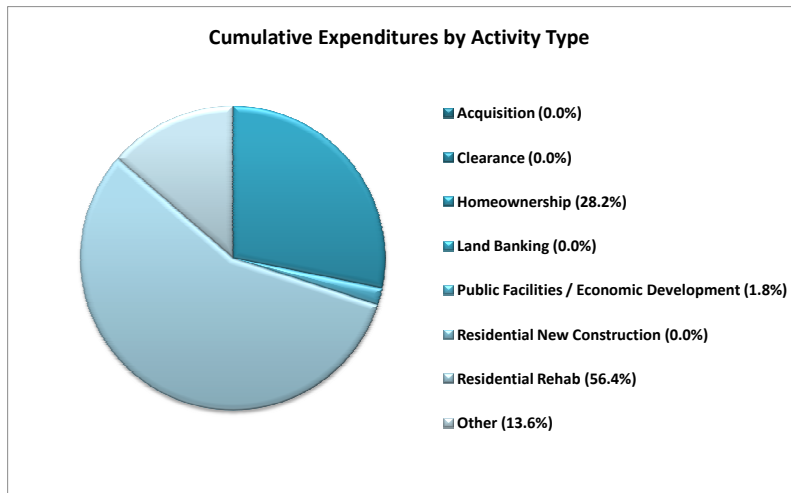
Commitments by Activity Type for Sterling Heights, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$207,156	20.5%
Land Banking	\$245,496	24.3%
Public Facilities / Economic Development	\$10,915	1.1%
Residential New Construction	\$0	0.0%
Residential Rehab	\$547,995	54.2%
Other	\$0	0.0%
Cumulative Commitments	\$1,011,562	100.0%



Expenditures by Activity Type for Sterling Heights, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$167,796	28.2%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$10,685	1.8%
Residential New Construction	\$0	0.0%
Residential Rehab	\$335,961	56.4%
Other	\$80,972	13.6%
Cumulative Expenditures	\$595,415	100.0%



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