

# HUD NSP-1 Reporting

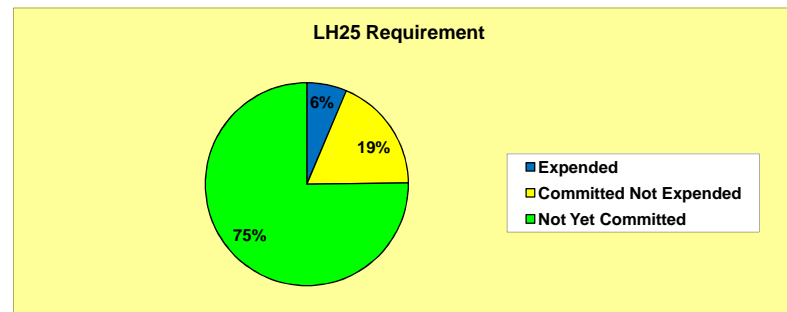
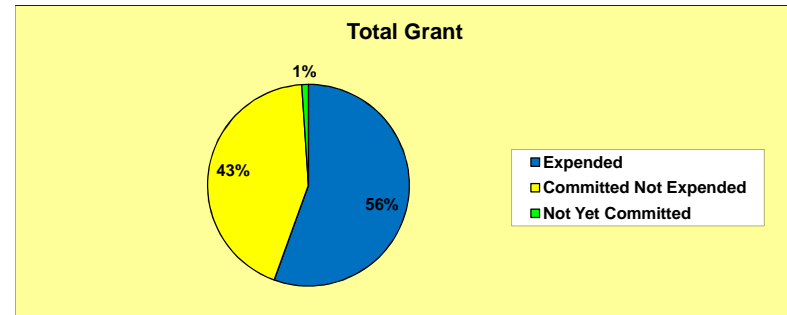
Apr 2010 Grantee Report - St. Louis County, MO



St. Louis County, MO NSP-1 Grant Amount is \$9,338,562  
 \$9,238,079 (98.9%) has been committed  
 \$5,185,885 (55.5%) has been expended

Grant Number B-08-UN-29-0001  
 HUD Region VII  
 HUD FO St. Louis FO  
 State Missouri

|                                    | Total Grant |                  | LH25* vs. Total Grant |                  |
|------------------------------------|-------------|------------------|-----------------------|------------------|
|                                    | Grantee     | National Average | Grantee               | National Average |
| Total NSP Funding                  | \$9,338,562 |                  | \$9,338,562           |                  |
| Cum. Commitments Through Apr       | \$9,238,079 |                  | \$2,315,801           |                  |
| As % of Total Grant                | 98.9%       | 50.4%            | 24.8%                 | 13.9%            |
| Commitments During Apr             | \$2,115,230 |                  | \$1,234,061           |                  |
| Monthly Trend Goal for Apr**       | \$443,143   |                  | \$250,580             |                  |
| % of April Trend Goal Met          | 477.3%      | 54.5%            | 492.5%                | 51.2%            |
| Monthly Trend Goal for May - Aug** | \$25,121    |                  | \$4,710               |                  |
| As % of April Trend Goal           | 5.7%        |                  | 1.9%                  |                  |
| Expenditures Through Apr           | \$5,185,885 |                  | \$593,882             |                  |
| As % of Total Grant                | 55.5%       | 21.7%            | 6.4%                  | 5.2%             |
| Program Income Through Apr         | \$0         |                  | N/A                   |                  |
| As % of Total Grant                | 0.0%        | 0.7%             | N/A                   |                  |

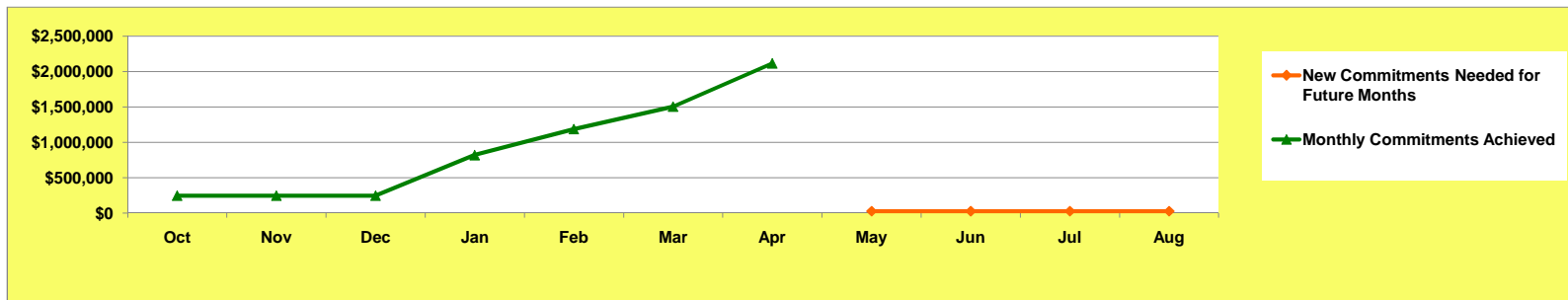


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**St. Louis County, MO committed \$2,115,230 during April and needs to average \$25,121 per month for May through August**

St. Louis County, MO Commitments Trend (Monthly Commitments)



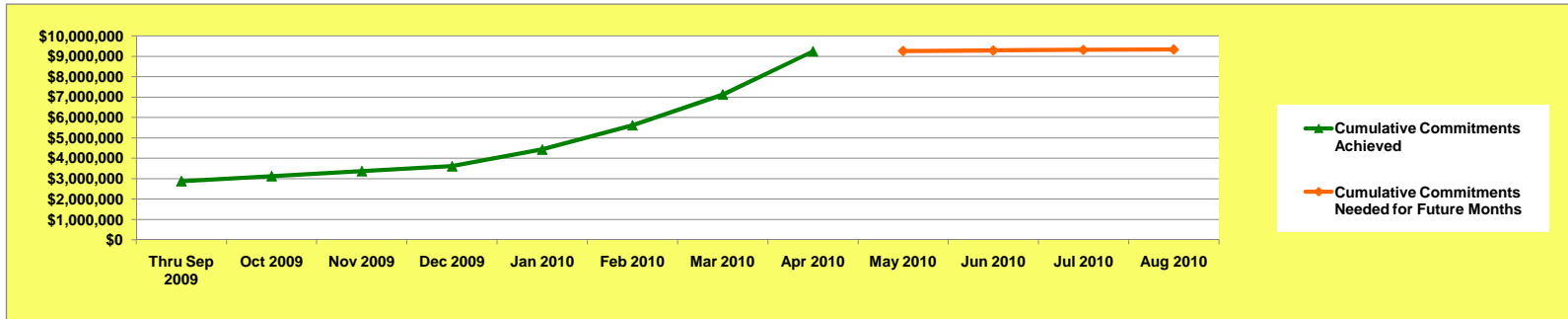
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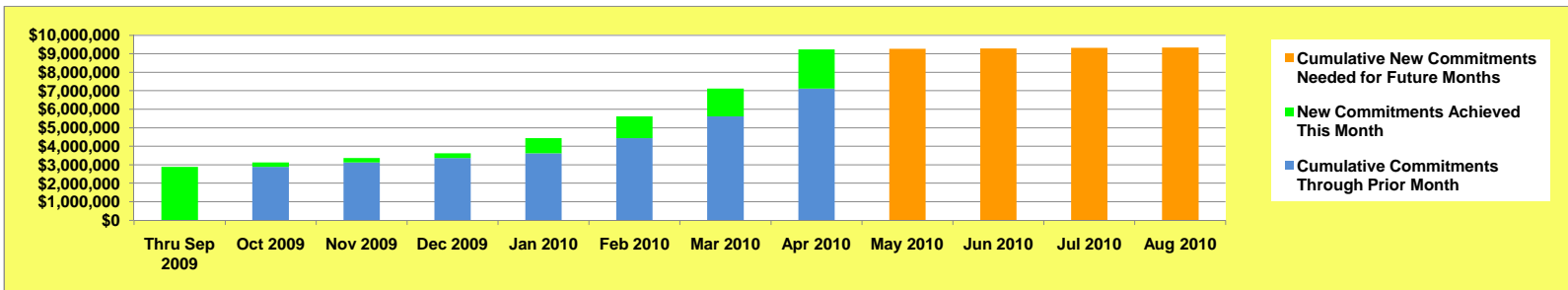


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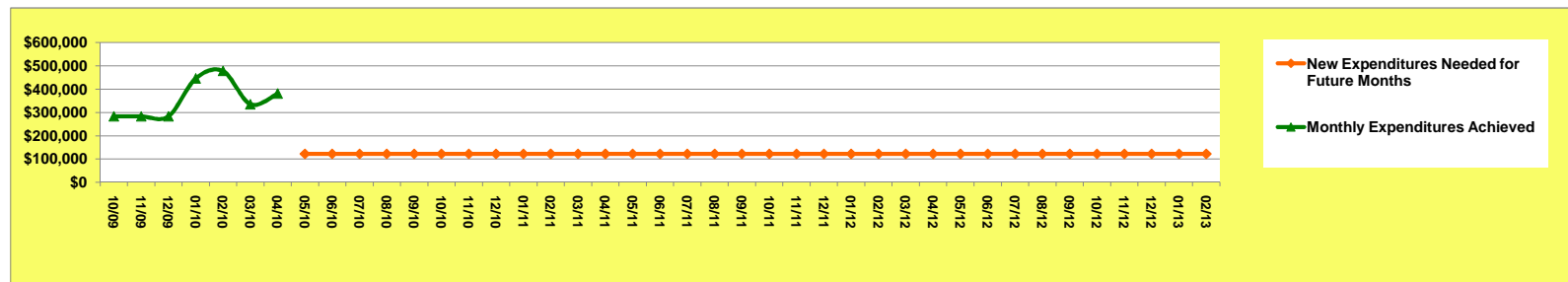
St. Louis County, MO Commitments Trend (Cumulative Commitments)



St. Louis County, MO Commitments Versus Total Grant Amount



St. Louis County, MO Expenditures Trend (Monthly Expenditures)



St. Louis County, MO expended \$380,923 during April and needs to average \$122,138 per month for May 2010 through February 2013

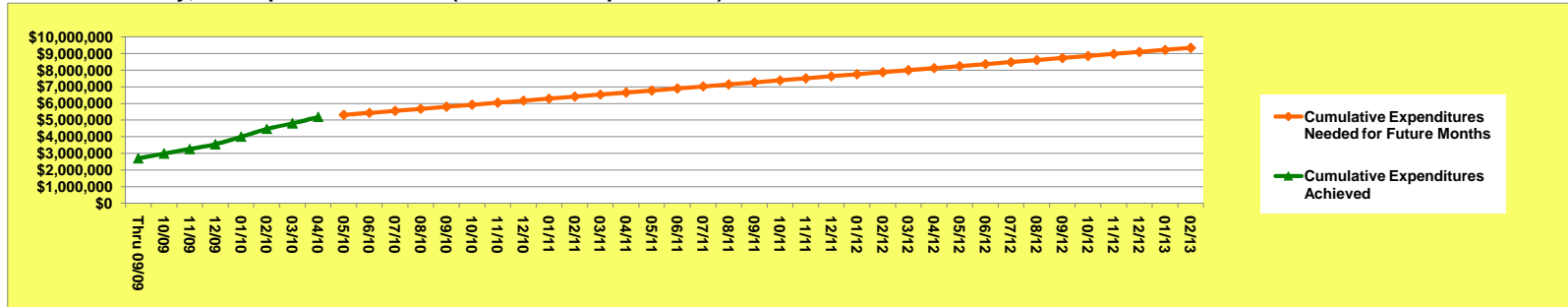
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St. Louis County, MO Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for St. Louis County, MO (Cumulative through 05-01-10)**

|                                   | (A) Projected Measures                 | (B) Actual Measures | (C) Percentage (B ÷ A) | (D) % of Grant Expended | (E) Performance Ratio (C ÷ D) |
|-----------------------------------|--|---------------------|------------------------|-------------------------|-------------------------------|
| Number of homes / properties      | 695                                    | 521                 | 75.0%                  | ↕                       | ↕                             |
| Number of hholds / persons served | 221                                    | 4                   | 1.8%                   | ↕                       | ↕                             |
|                                   | <b>Performance for Grantee:</b>        |                     | <b>38.39%</b>          | <b>55.53%</b>           | <b>0.69</b>                   |
|                                   | <b>National Average:</b>               |                     | <b>26.58%</b>          | <b>21.70%</b>           | <b>1.22</b>                   |
|                                   | <b>Above / Below National Average:</b> |                     | <b>Above</b>           | <b>Above</b>            | <b>Below</b>                  |

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**St. Louis County, MO NSP-1 Program and Beneficiary Characteristics**

| BENEFICIARY INCOME RANGE: | Projected Measures | Actual Measures |
|---------------------------|--------------------|-----------------|
| Below 50% AMI             | 6.3%               | 0.0%            |
| 50% AMI to 80% AMI        | 9.0%               | 50.0%           |
| 80% AMI to 120% AMI       | 84.6%              | 50.0%           |

**St. Louis County, MO NSP-1 Unit and Beneficiary Goals and Achievements**

| NSP-1 ACTIVITY TYPE                      | Units Goal | Units Achieved | Beneficiary Goal | Beneficiaries Served |
|--|------------|----------------|------------------|----------------------|
| Acquisition                              | 435        | 431            | 128              | 2                    |
| Clearance                                | 0          | 0              | 0                | 0                    |
| Homeownership                            | 0          | 0              | 0                | 0                    |
| Land Banking                             | 60         | 3              | 0                | 0                    |
| Public Facilities / Economic Development | 0          | 0              | 0                | 0                    |
| Residential New Construction             | 0          | 0              | 0                | 0                    |
| Residential Rehab                        | 200        | 87             | 93               | 2                    |
| Other                                    | 0          | 0              | 0                | 0                    |
| <b>Total</b>                             | <b>695</b> | <b>521</b>     | <b>221</b>       | <b>4</b>             |

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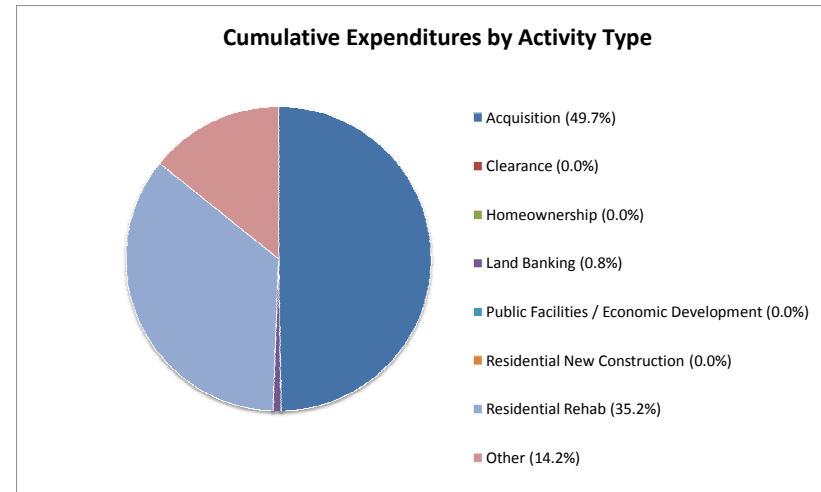
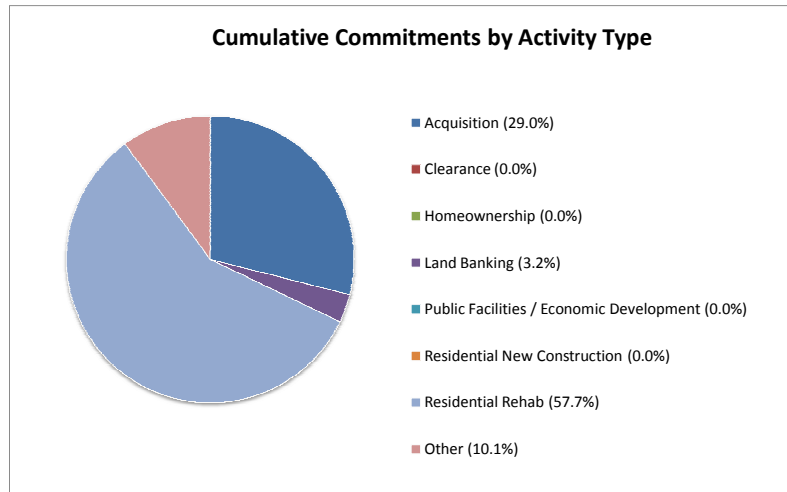
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## Commitments by Activity Type for St. Louis County, MO (Cumulative Through 05-01-10)

|  |                    |               |
|--|--------------------|---------------|
| Acquisition                              | \$2,676,369        | 29.0%         |
| Clearance                                | \$0                | 0.0%          |
| Homeownership                            | \$0                | 0.0%          |
| Land Banking                             | \$295,549          | 3.2%          |
| Public Facilities / Economic Development | \$0                | 0.0%          |
| Residential New Construction             | \$0                | 0.0%          |
| Residential Rehab                        | \$5,332,305        | 57.7%         |
| Other                                    | \$933,856          | 10.1%         |
| <b>Cumulative Commitments</b>            | <b>\$9,238,079</b> | <b>100.0%</b> |

## Expenditures by Activity Type for St. Louis County, MO (Cumulative Through 05-01-10)

|  |                    |               |
|--|--------------------|---------------|
| Acquisition                              | \$2,578,794        | 49.7%         |
| Clearance                                | \$0                | 0.0%          |
| Homeownership                            | \$0                | 0.0%          |
| Land Banking                             | \$43,989           | 0.8%          |
| Public Facilities / Economic Development | \$0                | 0.0%          |
| Residential New Construction             | \$0                | 0.0%          |
| Residential Rehab                        | \$1,826,452        | 35.2%         |
| Other                                    | \$736,649          | 14.2%         |
| <b>Cumulative Expenditures</b>           | <b>\$5,185,885</b> | <b>100.0%</b> |



St. Louis County, MO  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region VII  
St. Louis FO  
Missouri

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