

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - St. Louis County, MO



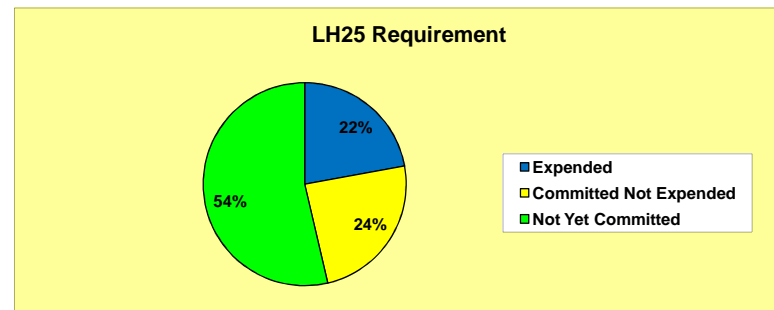
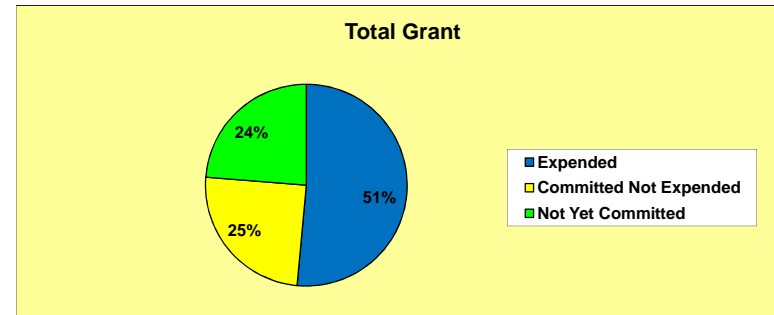
St. Louis County, MO NSP-1 Grant Amount is \$9,338,562

\$7,122,848 (76.3%) has been committed

\$4,804,961 (51.5%) has been expended

Grant Number B-08-UN-29-0001  
 HUD Region VII  
 HUD FO St. Louis FO  
 State Missouri

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,338,562		\$2,334,641 *	
Cum. Commitments Through Mar As % of Total Amount	\$7,122,848 76.3%	44.3%	\$1,081,740 46.3%	49.8%
Commitments During Mar	\$1,503,811		\$571,704	
Monthly Trend Goal for Mar**	\$619,921		\$304,101	
% of March Trend Goal Met	242.6%	77.9%	188.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$443,143 71.5%		\$250,580 82.4%	
Expenditures Through Mar As % of Total Amount	\$4,804,961 51.5%	19.1%	\$516,988 22.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

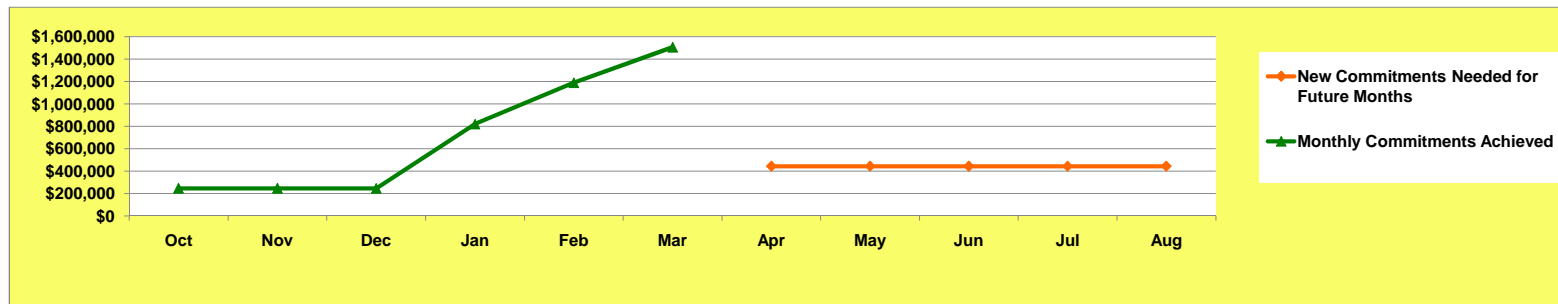


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**St. Louis County, MO committed \$1,503,811 during March and needs to average \$443,143 per month for April through August**

St. Louis County, MO Commitments Trend (Monthly Commitments)



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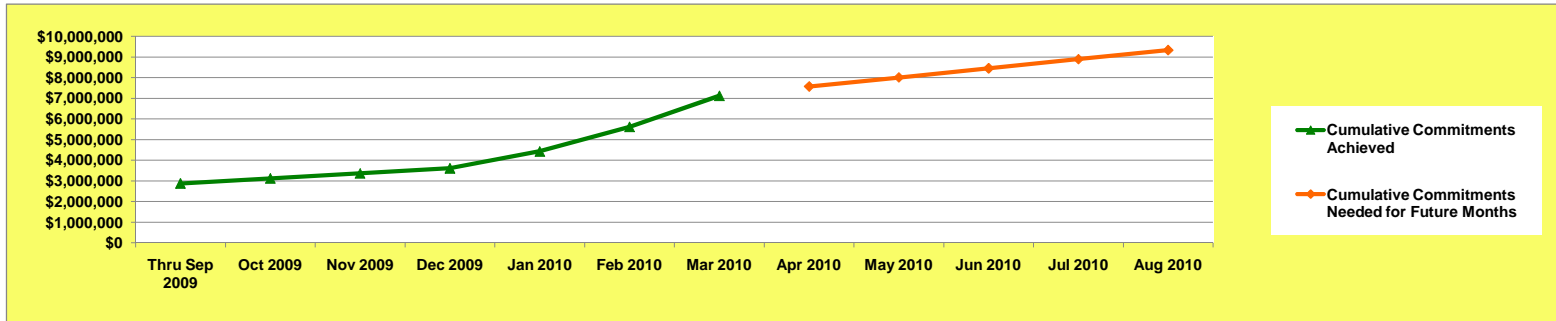


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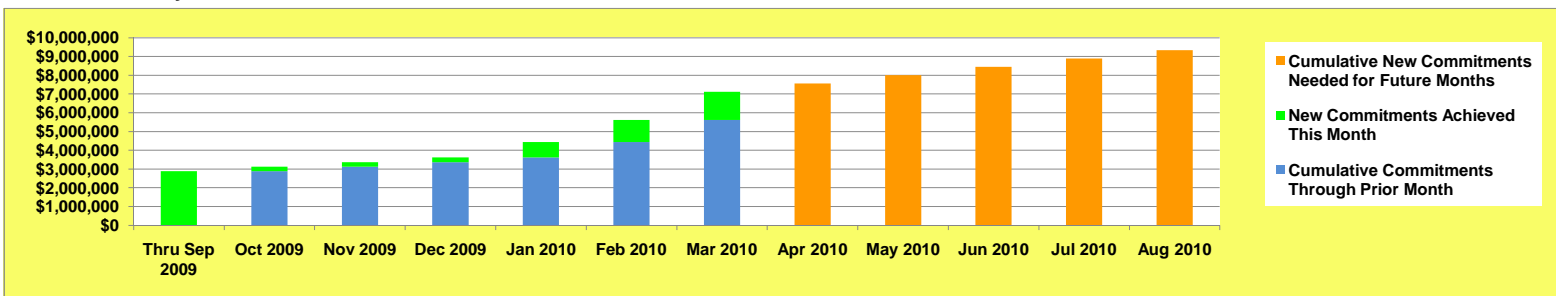
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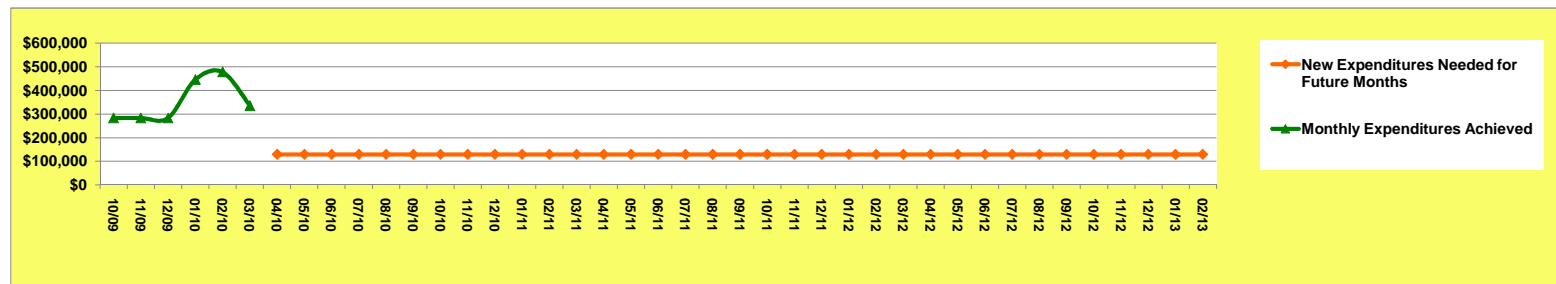
St. Louis County, MO Commitments Trend (Cumulative Commitments)



St. Louis County, MO Commitments Versus Total Grant Amount



St. Louis County, MO Expenditures Trend (Monthly Expenditures)



St. Louis County, MO expended \$334,981 during March and needs to average \$129,531 per month for April 2010 through February 2013

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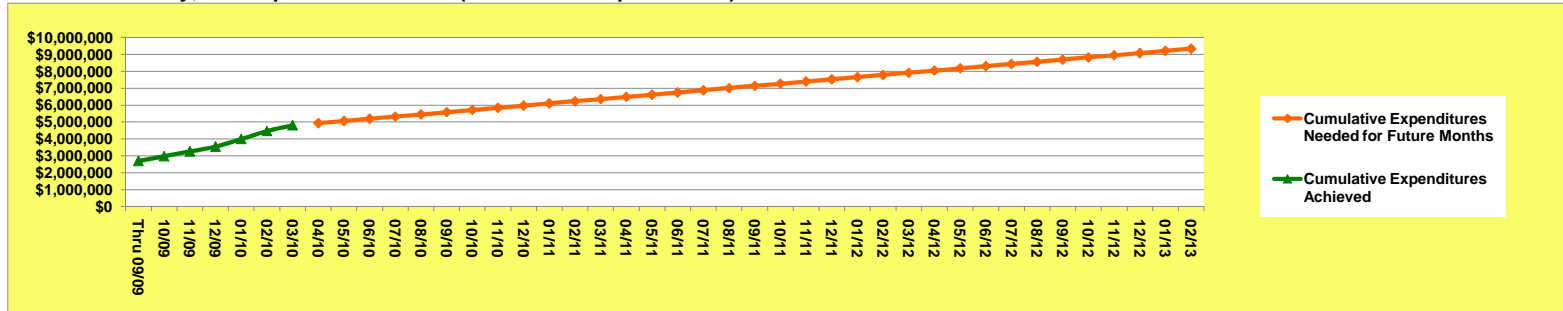


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St. Louis County, MO Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for St. Louis County, MO (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	958	521	54.4%	↑	↑
Number of hholds / persons served	309	4	1.3%	↓	↓
<b>Performance for Grantee:</b>			<b>27.84%</b>	<b>51.45%</b>	<b>0.54</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**St. Louis County, MO NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	4.5%	0.0%
50% AMI to 80% AMI	33.0%	50.0%
80% AMI to 120% AMI	62.5%	50.0%

**St. Louis County, MO NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	684	431	213	2
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	60	3	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	214	87	96	2
Other	0	0	0	0
<b>Total</b>	<b>958</b>	<b>521</b>	<b>309</b>	<b>4</b>

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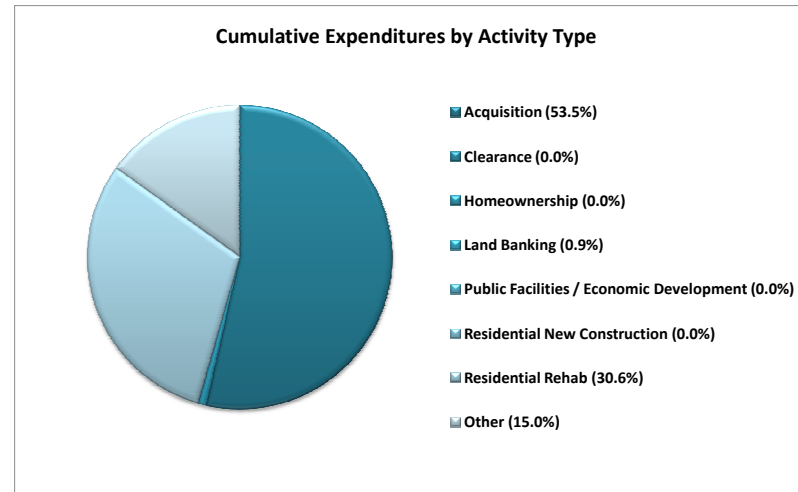
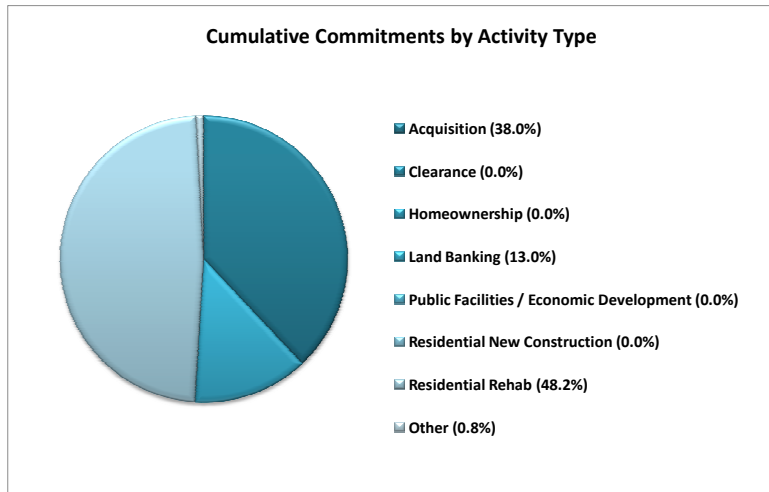
\$4,804,961 (51.5%) has been expended

## Commitments by Activity Type for St. Louis County, MO (Cumulative Through 04-02-10)

Acquisition	\$2,706,194	38.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$922,486	13.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$3,434,928	48.2%
Other	\$59,241	0.8%
<b>Cumulative Commitments</b>	<b>\$7,122,848</b>	<b>100.0%</b>

## Expenditures by Activity Type for St. Louis County, MO (Cumulative Through 04-02-10)

Acquisition	\$2,566,082	53.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$43,989	0.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,468,517	30.6%
Other	\$721,159	15.0%
<b>Cumulative Expenditures</b>	<b>\$4,799,748</b>	<b>100.0%</b>



St. Louis County, MO  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII  
St. Louis FO  
Missouri