

HUD NSP-1 Reporting

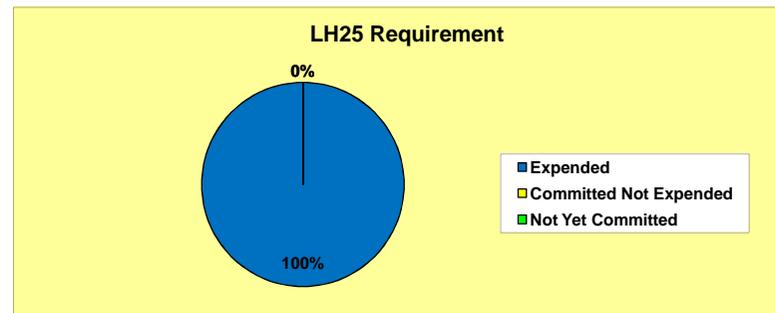
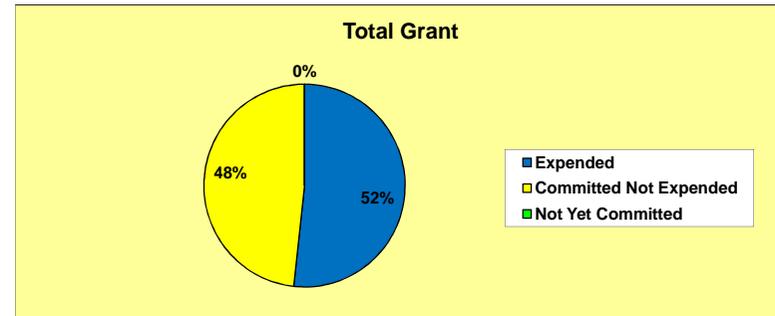


St. Clair County, IL NSP-1 Grant Amount is \$2,262,015
 \$2,262,015 (100.0%) has been committed
 \$1,169,811 (51.7%) has been expended

Mar 2010 Grantee Report - St. Clair County, IL

Grant Number B-08-UN-17-0006
 HUD Region V
 HUD FO Chicago FO
 State Illinois

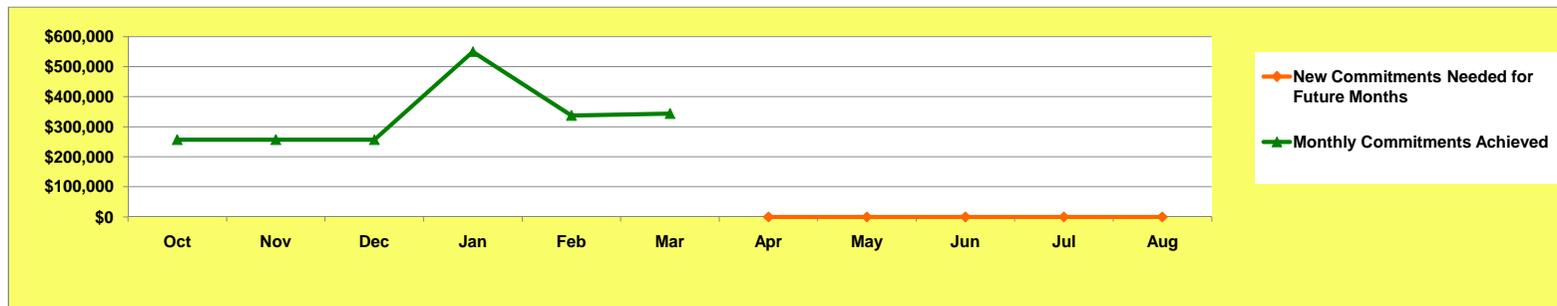
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,262,015		\$565,504 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,262,015 100.0%	44.3%	\$1,689,314 298.7%	49.8%
Commitments During Mar	\$343,519		\$191,519	
Monthly Trend Goal for Mar**	\$57,253		\$0	
% of March Trend Goal Met	600.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$0		\$0	
As % of March Trend Goal	0.0%		N/A	
Expenditures Through Mar As % of Total Amount	\$1,169,811 51.7%	19.1%	\$1,043,306 184.5%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

St. Clair County, IL committed \$343,519 during March and needs to average \$0,000 per month for April through August

St. Clair County, IL Commitments Trend (Monthly Commitments)



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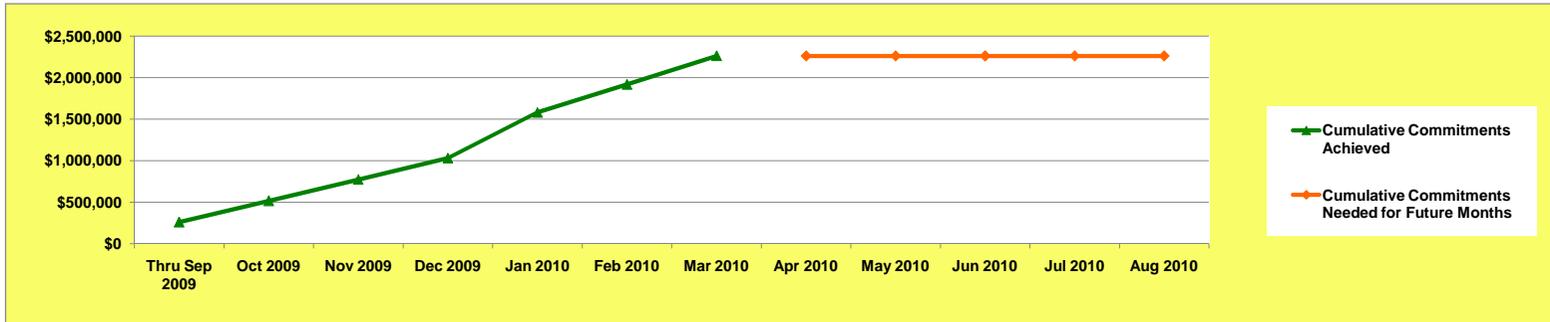


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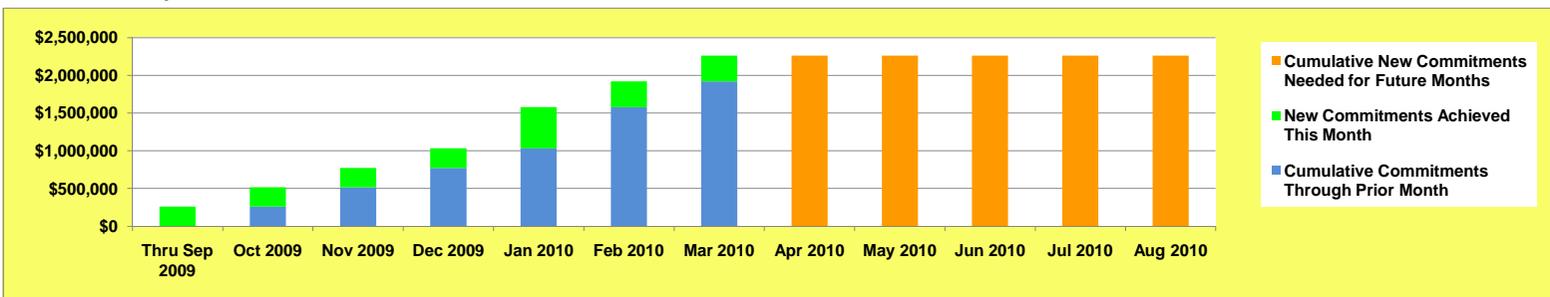
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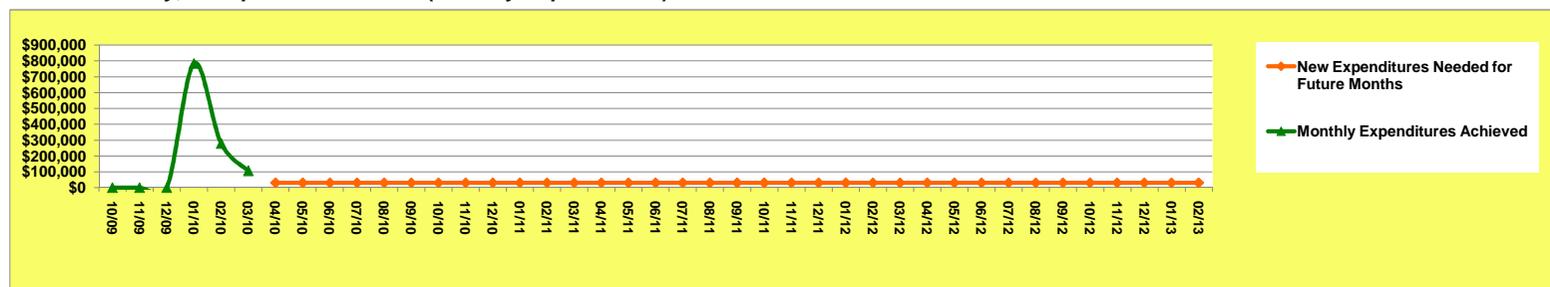
St. Clair County, IL Commitments Trend (Cumulative Commitments)



St. Clair County, IL Commitments Versus Total Grant Amount



St. Clair County, IL Expenditures Trend (Monthly Expenditures)



St. Clair County, IL expended \$106,330 during March and needs to average \$31,206 per month for April 2010 through February 2013

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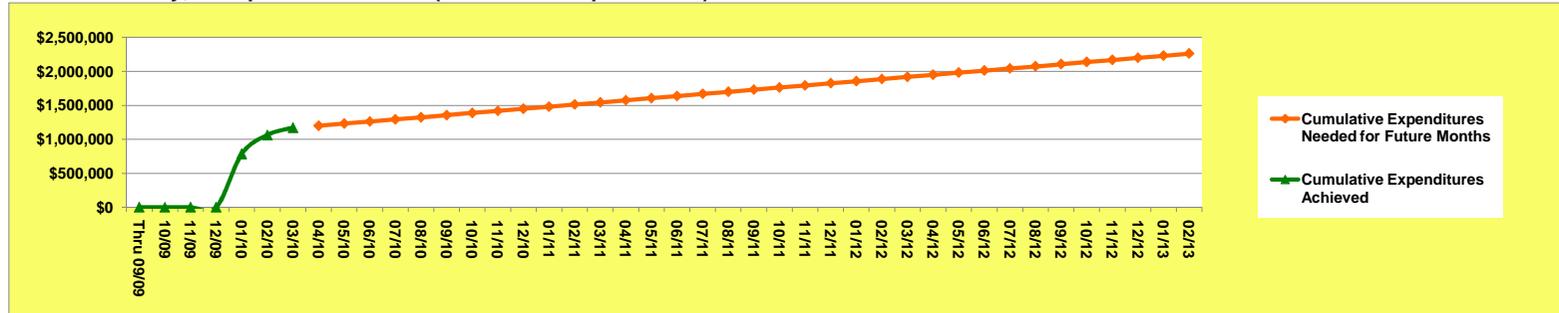


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St. Clair County, IL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for St. Clair County, IL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	39	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	10	0	0.0%			
Performance for Grantee:			0.00%	51.72%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

St. Clair County, IL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

St. Clair County, IL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	39	0	10	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	39	0	10	0

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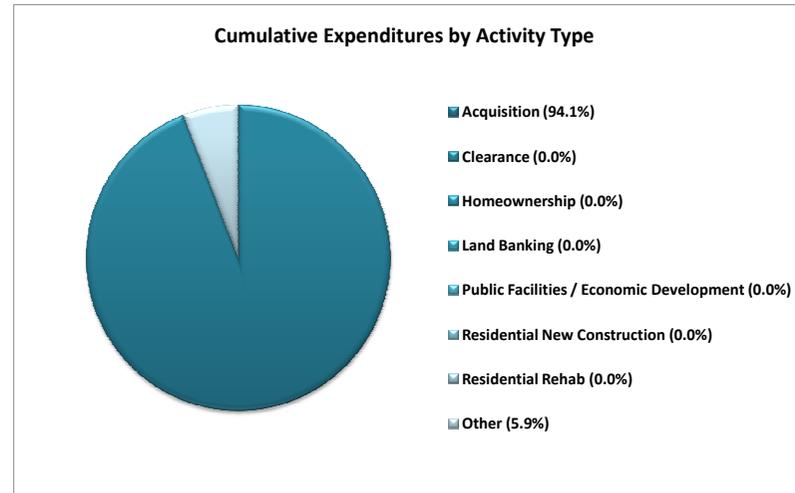
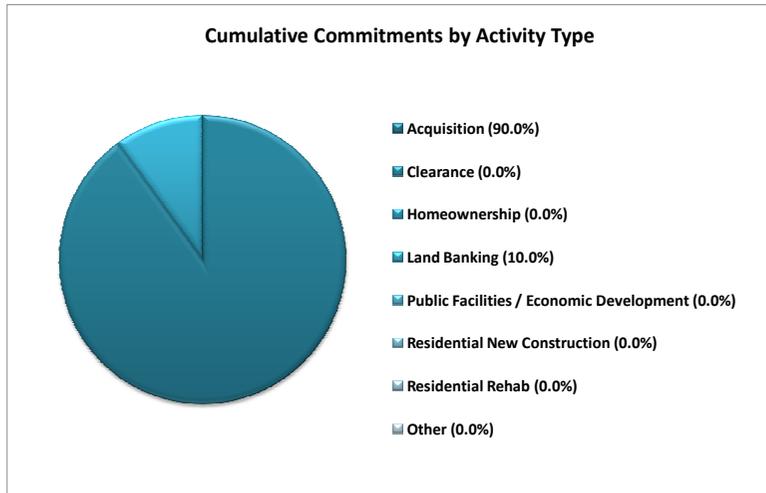
\$1,169,811 (51.7%) has been expended

Commitments by Activity Type for St. Clair County, IL (Cumulative Through 04-02-10)

Acquisition	\$2,035,814	90.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$226,201	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,262,015	100.0%

Expenditures by Activity Type for St. Clair County, IL (Cumulative Through 04-02-10)

Acquisition	\$1,101,173	94.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$68,638	5.9%
Cumulative Expenditures	\$1,169,811	100.0%



St. Clair County, IL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Chicago FO
Illinois