

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Stark County, OH



Stark County, OH NSP-1 Grant Amount is \$4,181,673

\$2,193,978 (52.5%) has been committed

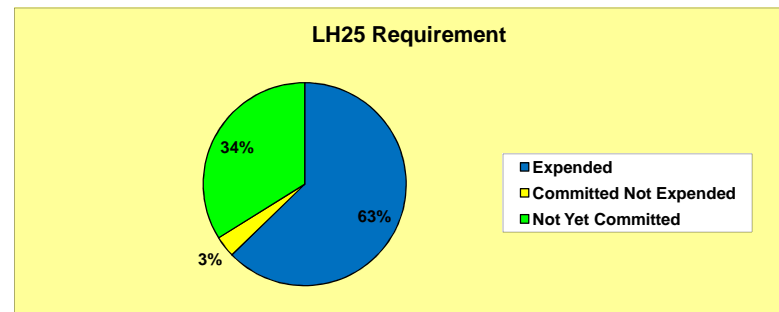
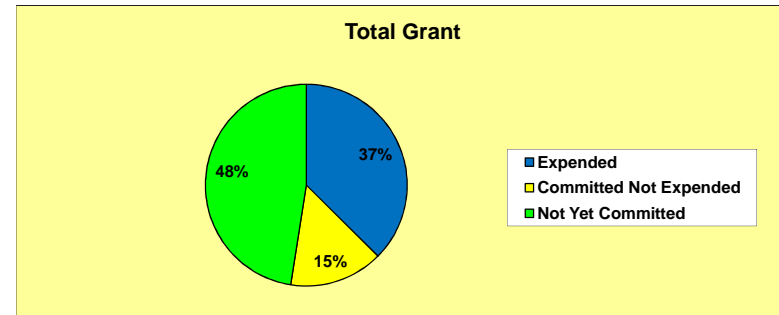
\$1,564,747 (37.4%) has been expended

Grant Number B-08-UN-39-0007
HUD Region V
HUD FO Columbus FO
State Ohio

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,181,673		\$1,045,418 *	
Cum. Commitments Through Mar	\$2,193,978		\$691,536	
As % of Total Amount	52.5%	44.3%	66.1%	49.8%
Commitments During Mar	\$8,000		\$8,000	
Monthly Trend Goal for Mar**	\$332,616		\$60,314	
% of March Trend Goal Met	2.4%	77.9%	13.3%	104.3%
Monthly Trend Goal for Apr - Aug**	\$397,539		\$70,776	
As % of March Trend Goal	119.5%		117.3%	
Expenditures Through Mar	\$1,564,747		\$656,055	
As % of Total Amount	37.4%	19.1%	62.8%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

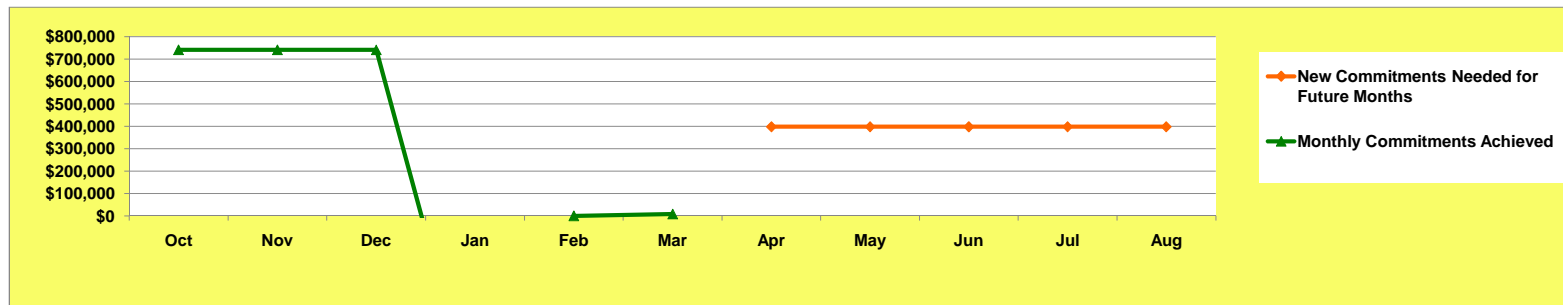
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Stark County, OH committed \$8,000 during March and needs to average \$397,539 per month for April through August

Stark County, OH Commitments Trend (Monthly Commitments)



Stark County, OH
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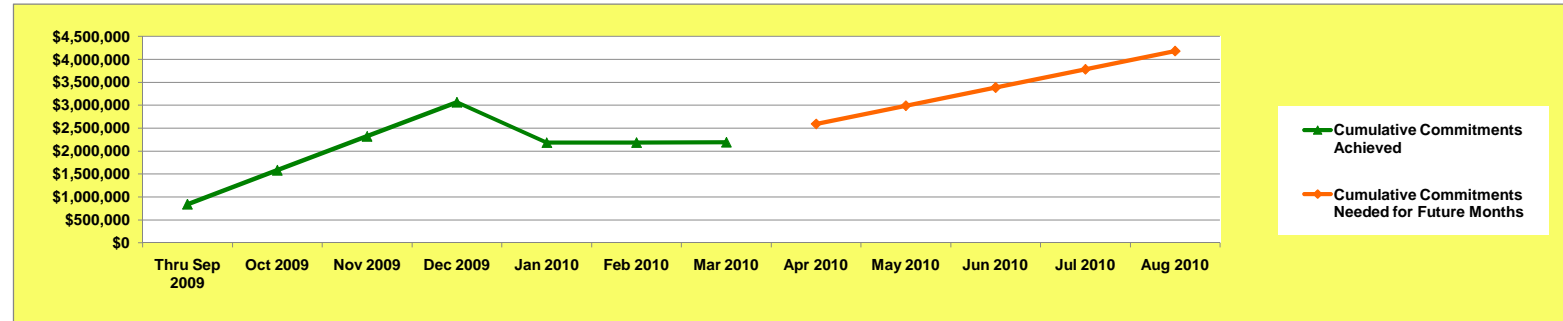


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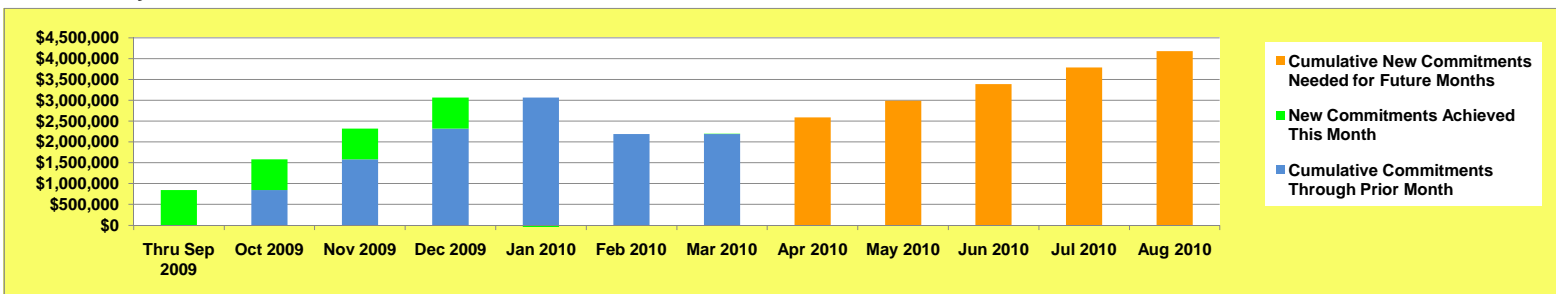
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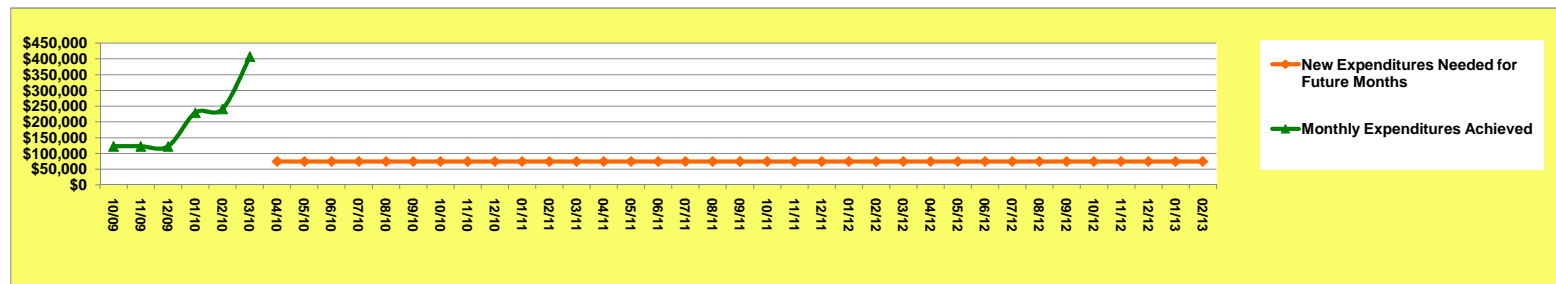
Stark County, OH Commitments Trend (Cumulative Commitments)



Stark County, OH Commitments Versus Total Grant Amount



Stark County, OH Expenditures Trend (Monthly Expenditures)



Stark County, OH expended \$407,431 during March and needs to average \$74,769 per month for April 2010 through February 2013

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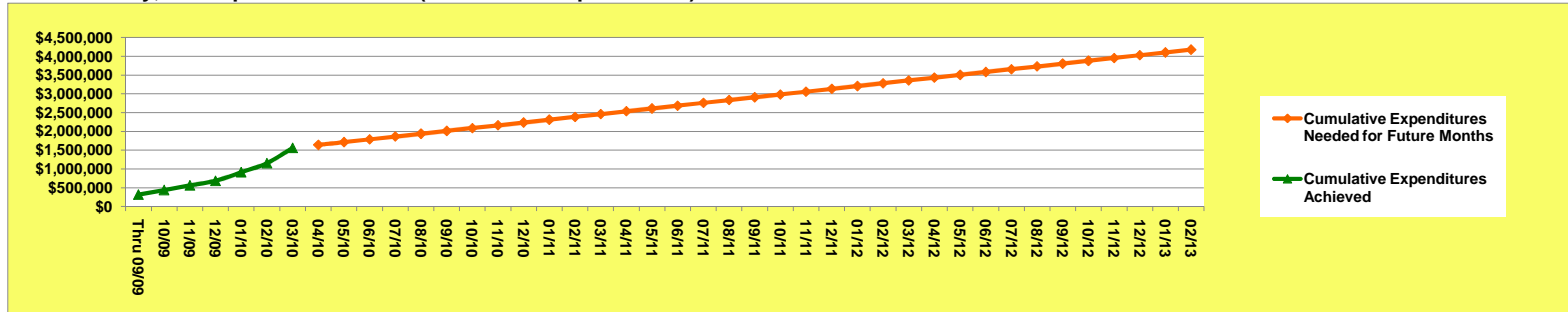


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Stark County, OH Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Stark County, OH (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	158	8	5.1%		
Number of hholds / persons served	89	1	1.1%		
	Performance for Grantee:		3.09%	37.42%	0.08
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Stark County, OH NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	13.5%	100.0%
50% AMI to 80% AMI	2.2%	0.0%
80% AMI to 120% AMI	84.3%	0.0%

Stark County, OH NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	74	8	45	1
Clearance	40	0	0	0
Homeownership	40	0	40	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	4	0	4	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	158	8	89	1

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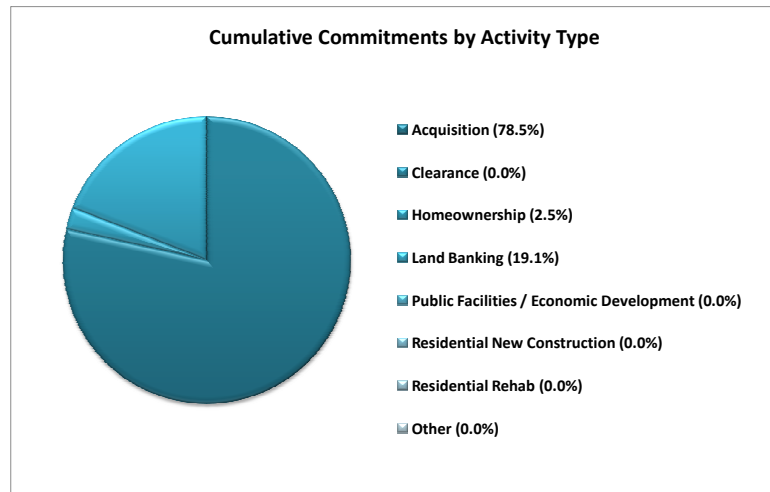
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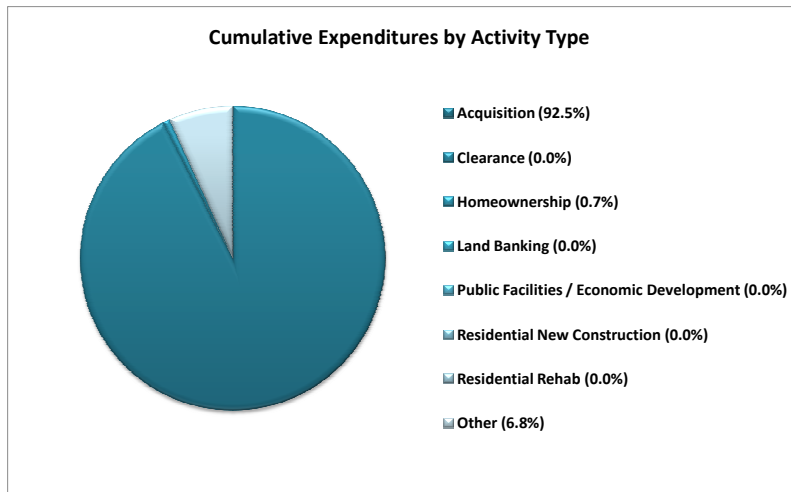
Commitments by Activity Type for Stark County, OH (Cumulative Through 04-02-10)

Acquisition	\$1,721,449	78.5%
Clearance	\$0	0.0%
Homeownership	\$54,362	2.5%
Land Banking	\$418,167	19.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,193,978	100.0%



Expenditures by Activity Type for Stark County, OH (Cumulative Through 04-02-10)

Acquisition	\$1,448,065	92.5%
Clearance	\$0	0.0%
Homeownership	\$11,030	0.7%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$105,652	6.8%
Cumulative Expenditures	\$1,564,747	100.0%



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