

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Stanislaus County, CA



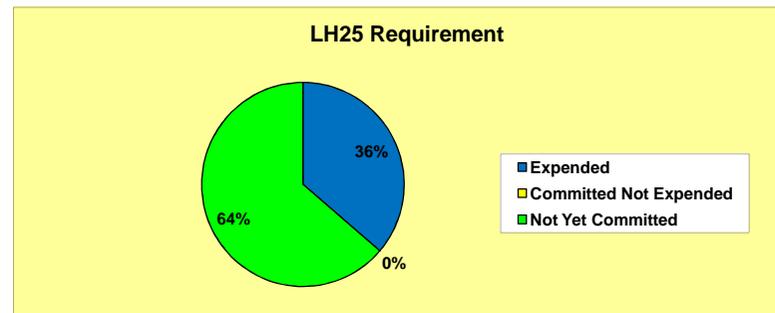
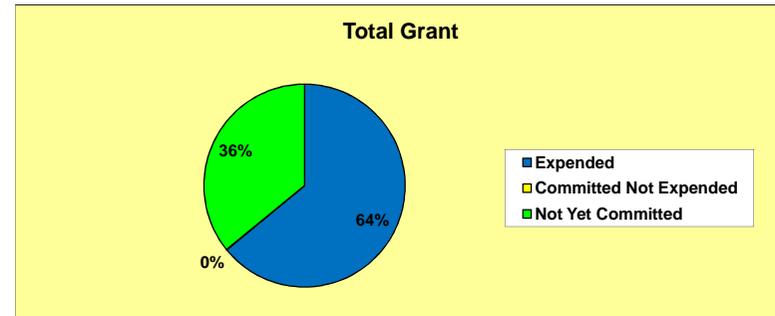
Stanislaus County, CA NSP-1 Grant Amount is \$9,744,482

\$6,244,399 (64.1%) has been committed

\$6,250,760 (64.1%) has been expended

Grant Number B-08-UN-06-0006  
 HUD Region IX  
 HUD FO San Francisco FO  
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,744,482		\$2,436,121 *	
Cum. Commitments Through Mar As % of Total Amount	\$6,244,399 64.1%	44.3%	\$883,477 36.3%	49.8%
Commitments During Mar	\$201,785		\$26,646	
Monthly Trend Goal for Mar**	\$616,978		\$263,215	
% of March Trend Goal Met	32.7%	77.9%	10.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$700,017 113.5%		\$310,529 118.0%	
Expenditures Through Mar As % of Total Amount	\$6,250,760 64.1%	19.1%	\$883,477 36.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

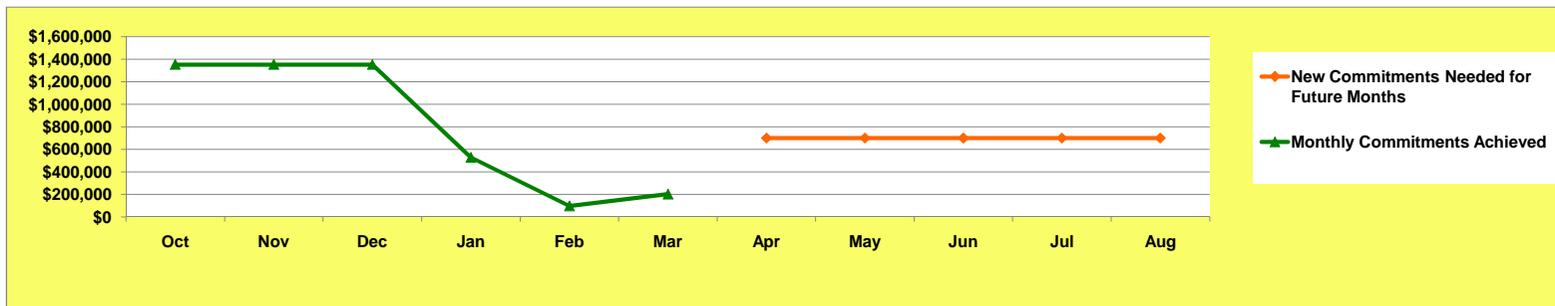


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Stanislaus County, CA committed \$201,785 during March and needs to average \$700,017 per month for April through August**

Stanislaus County, CA Commitments Trend (Monthly Commitments)



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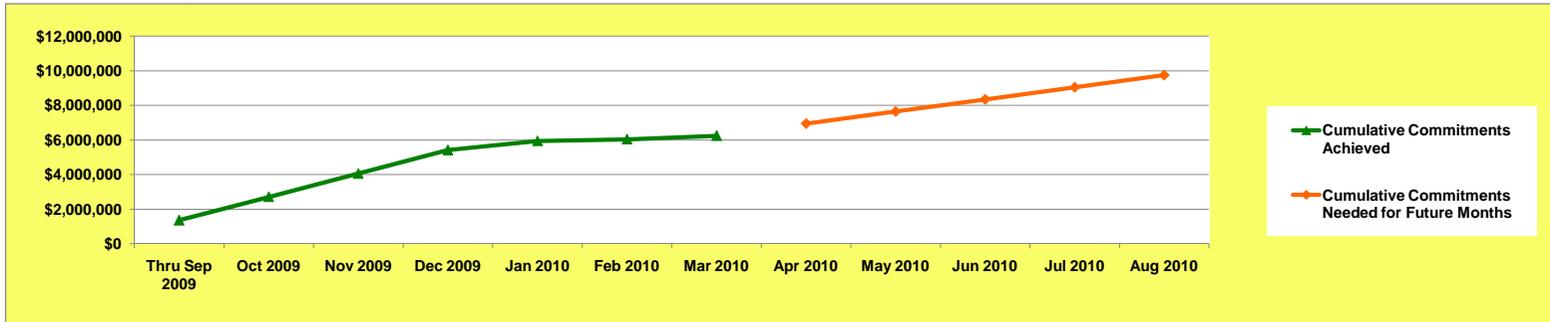


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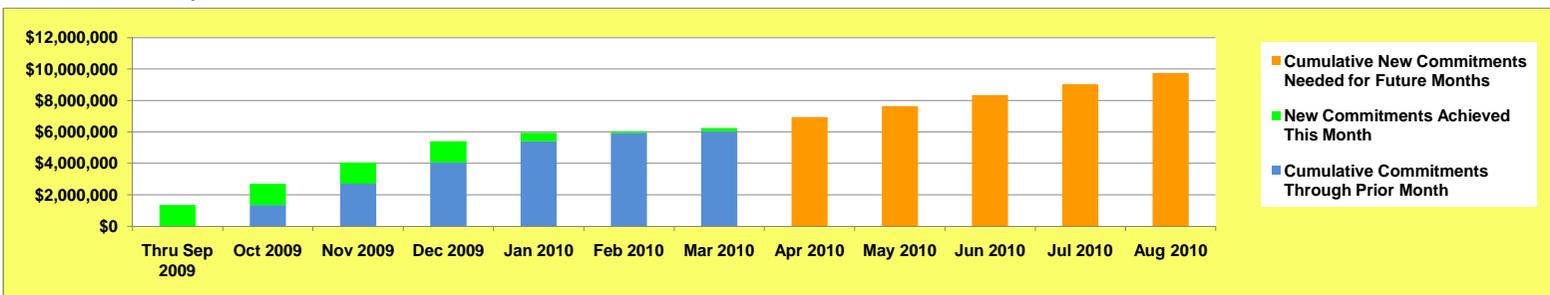
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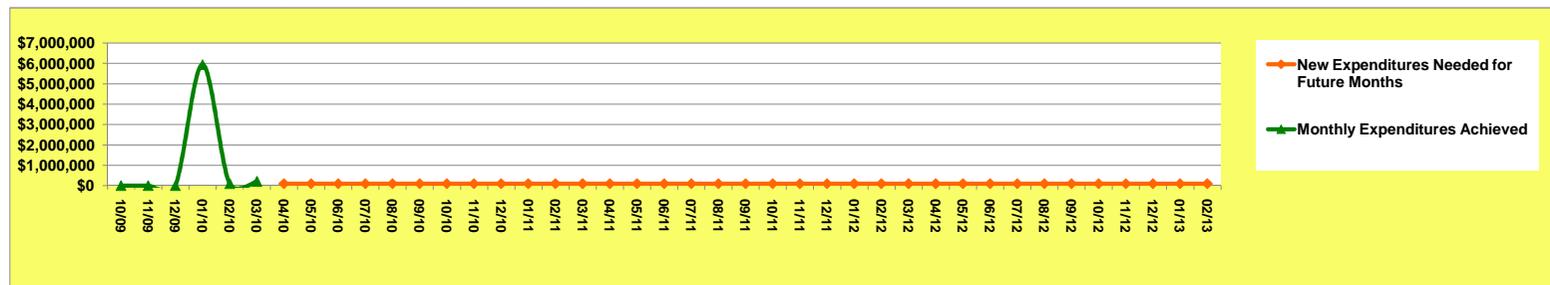
Stanislaus County, CA Commitments Trend (Cumulative Commitments)



Stanislaus County, CA Commitments Versus Total Grant Amount



Stanislaus County, CA Expenditures Trend (Monthly Expenditures)



Stanislaus County, CA expended \$208,147 during March and needs to average \$99,821 per month for April 2010 through February 2013

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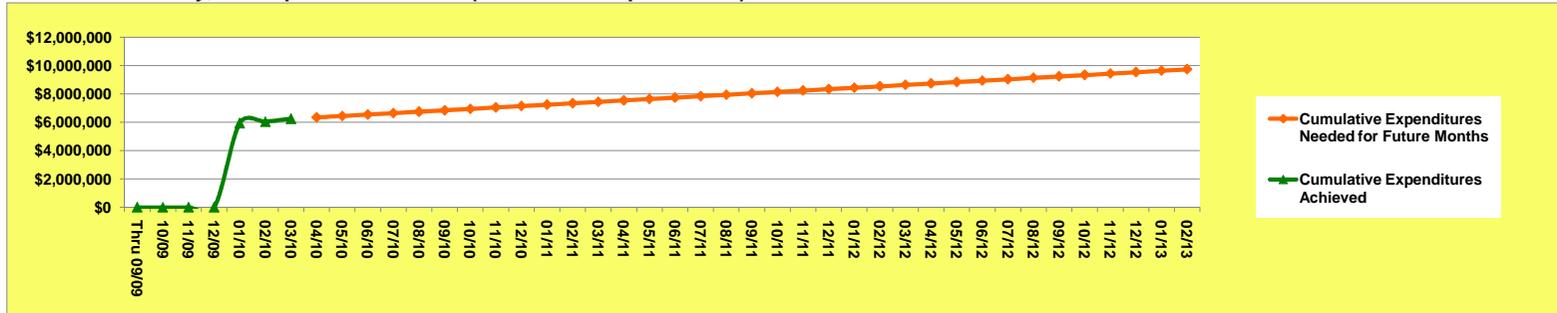


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Stanislaus County, CA Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Stanislaus County, CA (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	714	165	23.1%	↕	↕
Number of hholds / persons served	1,134	31	2.7%		
<b>Performance for Grantee:</b>			<b>12.92%</b>	<b>64.15%</b>	<b>0.20</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Stanislaus County, CA NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	32.9%	90.3%
50% AMI to 80% AMI	67.1%	6.5%
80% AMI to 120% AMI	0.0%	3.2%

**Stanislaus County, CA NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	666	135	1,110	23
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	48	30	24	8
Other	0	0	0	0
<b>Total</b>	<b>714</b>	<b>165</b>	<b>1,134</b>	<b>31</b>

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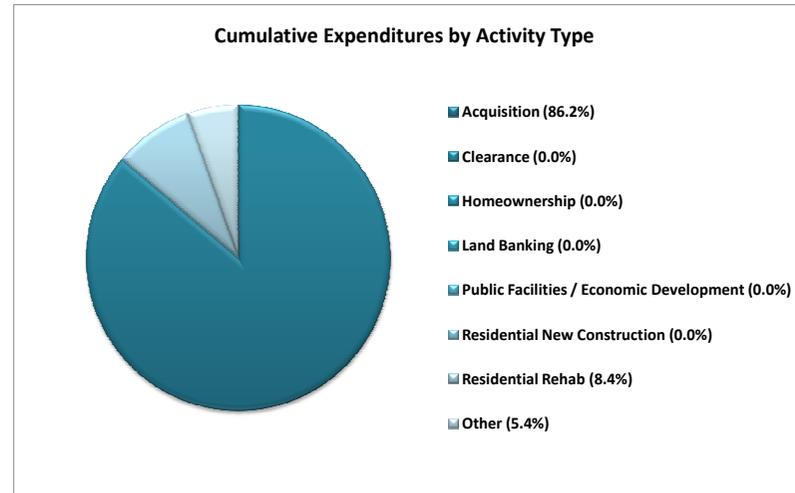
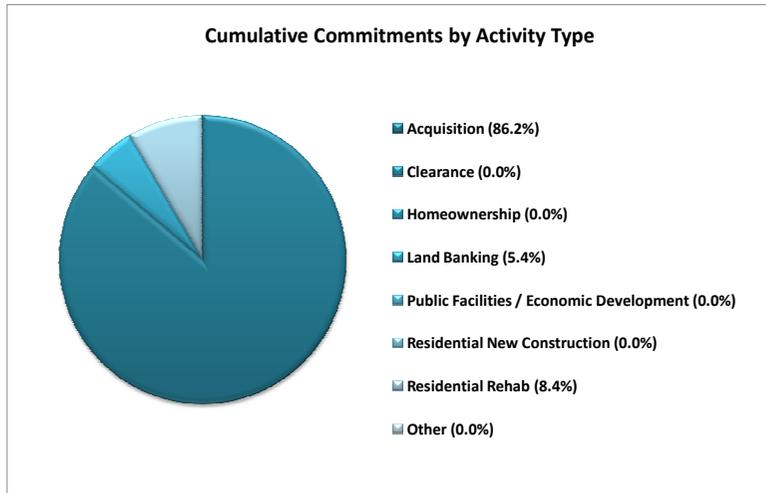
\$6,250,760 (64.1%) has been expended

## Commitments by Activity Type for Stanislaus County, CA (Cumulative Through 04-02-10)

Acquisition	\$5,380,079	86.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$337,125	5.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$527,196	8.4%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$6,244,399</b>	<b>100.0%</b>

## Expenditures by Activity Type for Stanislaus County, CA (Cumulative Through 04-02-10)

Acquisition	\$5,380,079	86.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$525,749	8.4%
Other	\$337,139	5.4%
<b>Cumulative Expenditures</b>	<b>\$6,242,968</b>	<b>100.0%</b>



Stanislaus County, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
California