Mar 2010 Grantee Report - San Joaquin County, CA



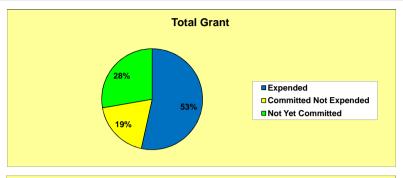
San Joaquin County, CA NSP-1 Grant Amount is \$9,030,385 \$6,527,357 (72.3%) has been committed \$4,828,971 (53.5%) has been expended

Grant Number B-08-UN-06-0005 IX

HUD Region

HUD FO San Francisco FO California State

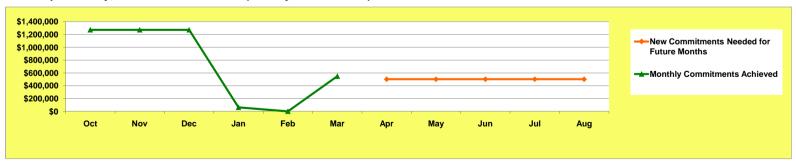
	Total Grant		LH25 Requirement	
		National		National
	Grantee	Average	Grantee	Average
Total NSP Funding	\$9,030,385		\$2,257,596 *	
Cum. Commitments Through Mar	\$6,527,357		\$0	
As % of Total Amount	72.3%	44.3%	0.0%	49.8%
Commitments During Mar	\$547,607		\$0	
Monthly Trend Goal for Mar**	\$508,439		\$376,266	
% of March Trend Goal Met	107.7%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$500,606		\$451,519	
As % of March Trend Goal	98.5%		120.0%	
Expenditures Through Mar	\$4,828,971		\$0	
As % of Total Amount	53.5%	19.1%	0.0%	18.5%
Program Income Through Mar	\$537,180		N/A	
As % of Total Amount	5.9%	0.4%	N/A	





San Joaquin County, CA committed \$547,607 during March and needs to average \$500,606 per month for April through August

San Joaquin County, CA Commitments Trend (Monthly Commitments)



Region IX San Francisco FO California

^{*} The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

^{**} The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



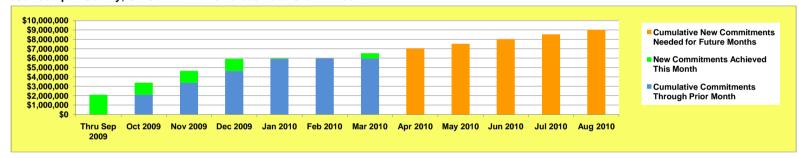
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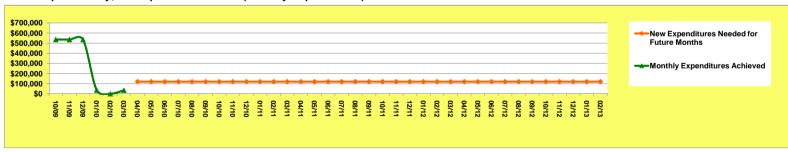
San Joaquin County, CA Commitments Trend (Cumulative Commitments)



San Joaquin County, CA Commitments Versus Total Grant Amount



San Joaquin County, CA Expenditures Trend (Monthly Expenditures)

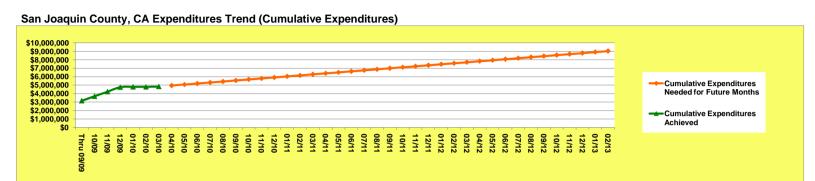


San Joaquin County, CA expended \$34,341 during March and needs to average \$120,040 per month for April 2010 through February 2013

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Summary of NSP-1 Reporting Measures and Performance Ratio for San Joaquin County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	301	67	22.3%	$\hat{\Pi}$	$\hat{1}$
Number of hholds / persons served	101	7	6.9%	11	11
		e for Grantee: onal Average: onal Average:		53.47% 19.06% Above	0.27 1.15 Below

- (A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
- (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

San Joaquin County, CA NSP-1 Program and Beneficiary Characteristics

	Projected	Actual
BENEFICIARY INCOME RANGE:	Measures	Measures
Below 50% AMI	79.2%	28.6%
50% AMI to 80% AMI	20.8%	71.4%
80% AMI to 120% AMI	0.0%	0.0%

San Joaquin County, CA NSP-1 Unit and Beneficiary Goals and Achievements

			Beneficiary	1
NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Goal	Beneficiaries Served
Acquisition	297	67	99	7
Clearance	3	0	2	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	1	0	0	0
Other	0	0	0	0
Total	301	67	101	7

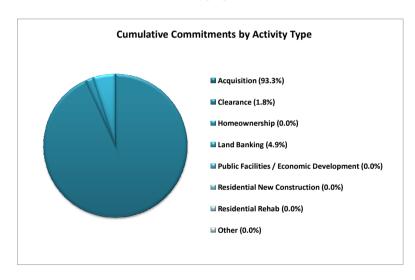
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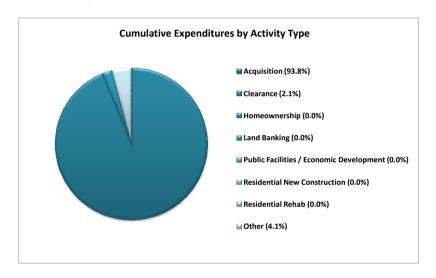
Commitments by Activity Type for San Joaquin County, CA (Cumulative Through 04-02-10)

Acquisition	\$5,669,750	93.3%
Clearance	\$110,000	1.8%
Homeownership	\$0	0.0%
Land Banking	\$300,000	4.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$6,079,750	100.0%



Expenditures by Activity Type for San Joaquin County, CA (Cumulative Through 04-02-10)

Acquisition	\$4,531,878	93.8%
Clearance	\$99,010	2.1%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$198,083	4.1%
Cumulative Expenditures	\$4,828,971	100.0%



San Joaquin County, CA March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010) Region IX San Francisco FO California