

HUD NSP-1 Reporting

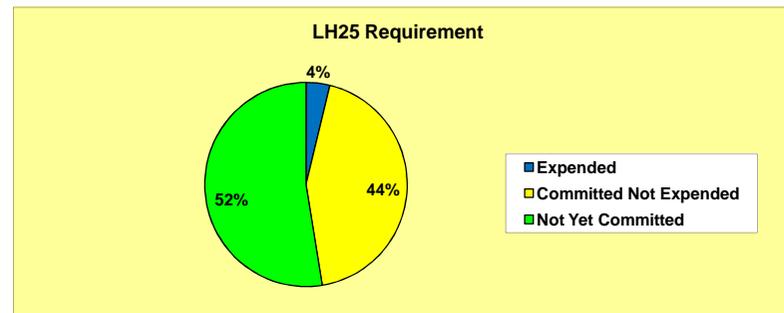
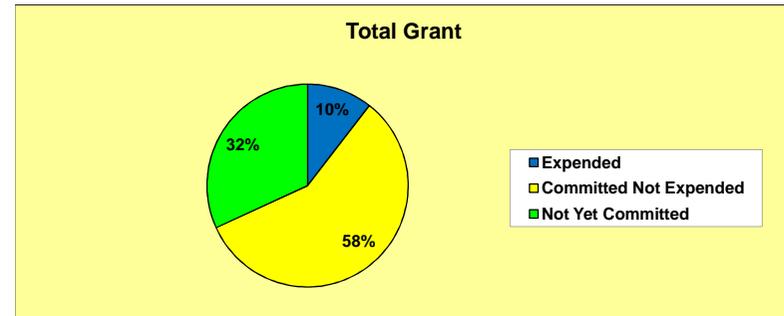
Apr 2010 Grantee Report - Springfield, OH



Springfield, OH NSP-1 Grant Amount is \$2,270,009
 \$1,548,121 (68.2%) has been committed
 \$239,158 (10.5%) has been expended

Grant Number: B-08-MN-39-0012
 HUD Region: V
 HUD FO: Columbus FO
 State: Ohio

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,270,009		\$2,270,009	
Cum. Commitments Through Apr	\$1,548,121		\$1,076,510	
As % of Total Grant	68.2%	50.4%	47.4%	13.9%
Commitments During Apr	\$111,287		\$0	
Monthly Trend Goal for Apr**	\$166,635		\$0	
% of April Trend Goal Met	66.8%	54.5%	N/A	51.2%
Monthly Trend Goal for May - Aug**	\$180,472		\$0	
As % of April Trend Goal	108.3%		N/A	
Expenditures Through Apr	\$239,158		\$86,093	
As % of Total Grant	10.5%	21.7%	3.8%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

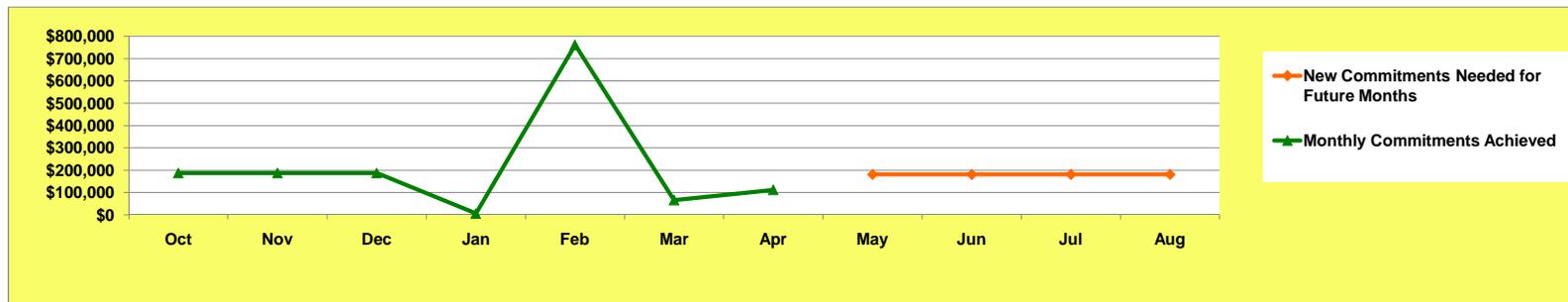


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Springfield, OH committed \$111,287 during April and needs to average \$180,472 per month for May through August

Springfield, OH Commitments Trend (Monthly Commitments)



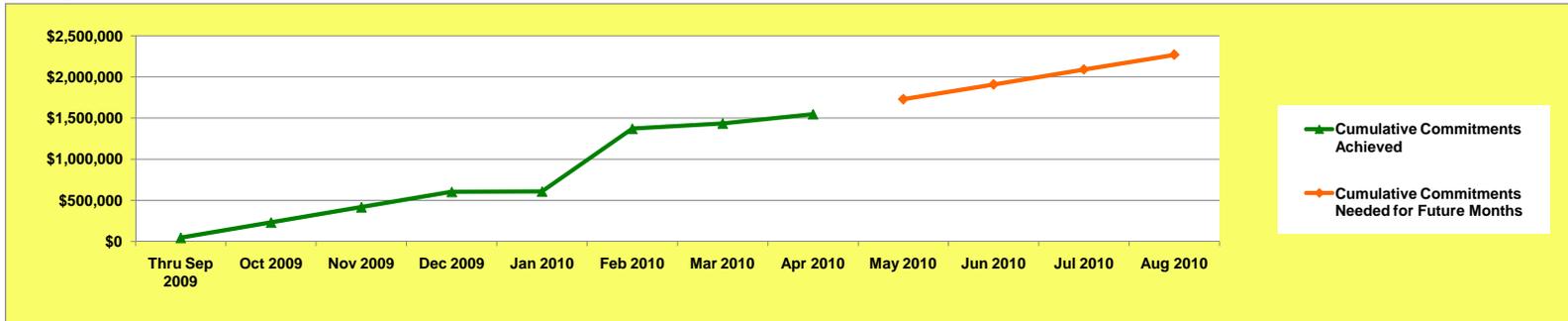
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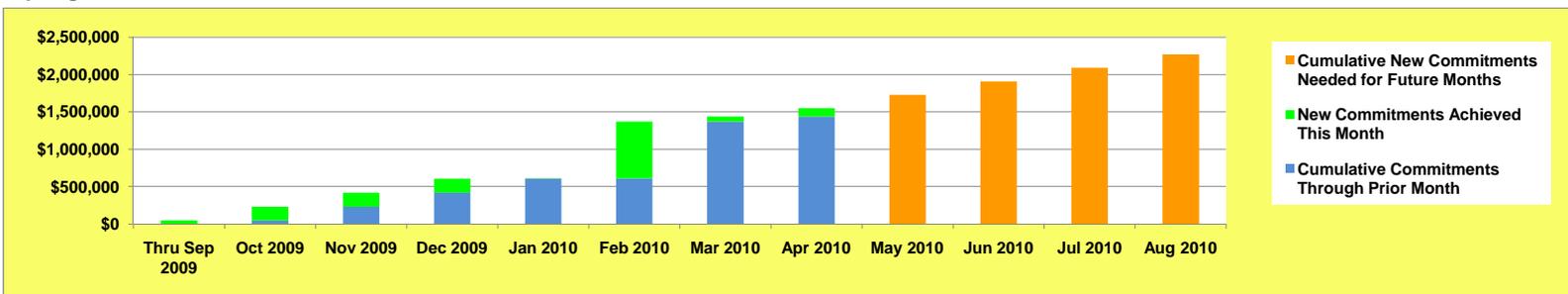


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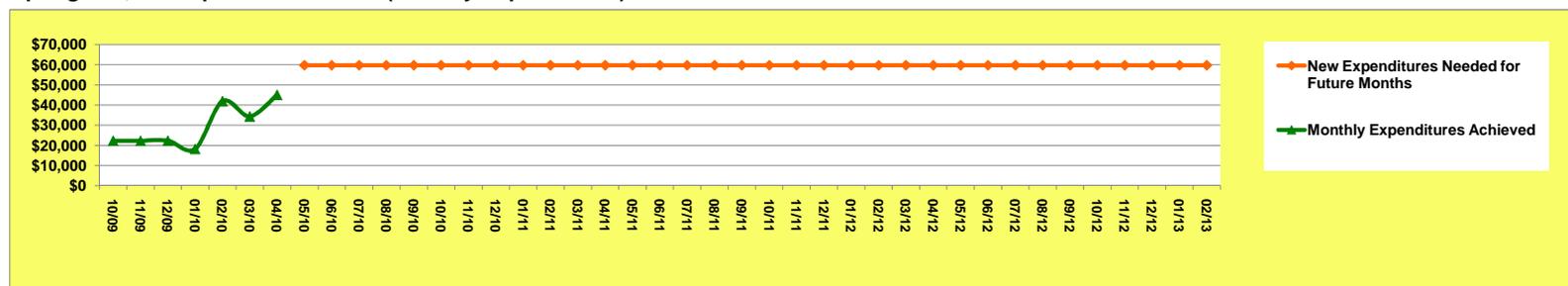
Springfield, OH Commitments Trend (Cumulative Commitments)



Springfield, OH Commitments Versus Total Grant Amount



Springfield, OH Expenditures Trend (Monthly Expenditures)



Springfield, OH expended \$44,986 during April and needs to average \$59,731 per month for May 2010 through February 2013

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Springfield, OH Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Springfield, OH (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	494	48	9.7%	↕	↕
Number of hholds / persons served	129	0	0.0%		
Performance for Grantee:			4.86%	10.54%	0.46
National Average:			26.58%	21.70%	1.22
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Springfield, OH NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	57.4%	0.0%
50% AMI to 80% AMI	42.6%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Springfield, OH NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	139	31	29	0
Clearance	164	9	9	0
Homeownership	10	0	10	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	80	2	44	0
Residential Rehab	101	6	37	0
Other	0	0	0	0
Total	494	48	129	0

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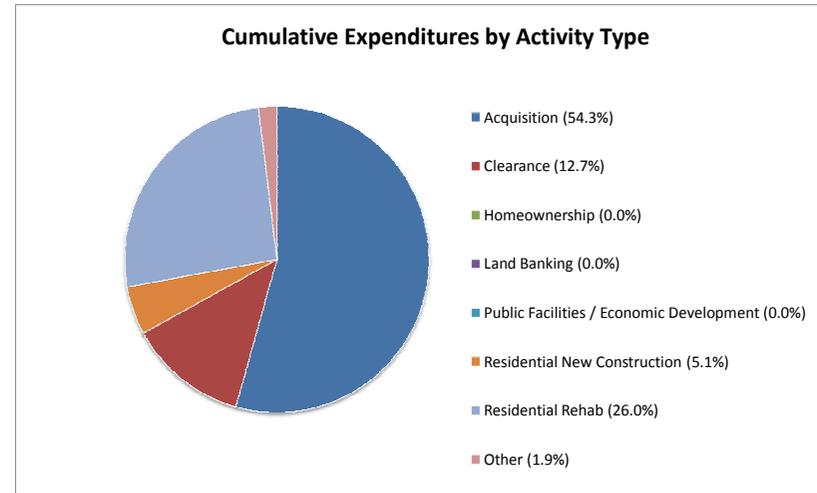
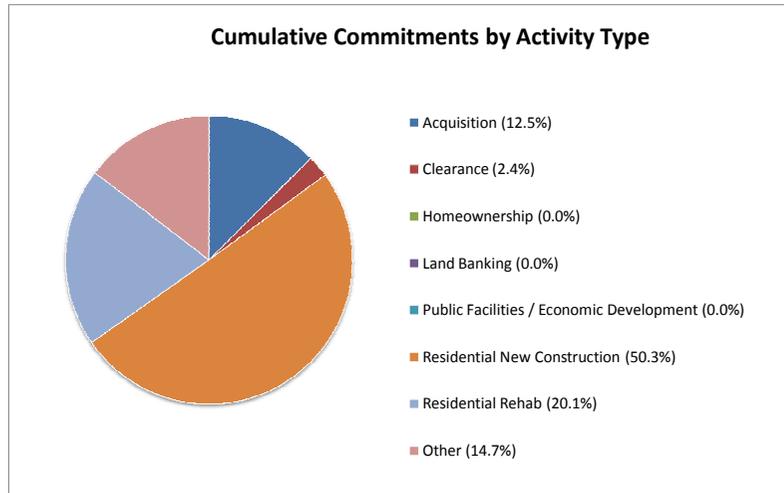
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Commitments by Activity Type for Springfield, OH (Cumulative Through 05-01-10)

Acquisition	\$193,937	12.5%
Clearance	\$37,837	2.4%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$778,750	50.3%
Residential Rehab	\$310,597	20.1%
Other	\$227,000	14.7%
Cumulative Commitments	\$1,548,121	100.0%

Expenditures by Activity Type for Springfield, OH (Cumulative Through 05-01-10)

Acquisition	\$129,932	54.3%
Clearance	\$30,261	12.7%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$12,249	5.1%
Residential Rehab	\$62,086	26.0%
Other	\$4,630	1.9%
Cumulative Expenditures	\$239,158	100.0%



Springfield, OH
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region V
Columbus FO
Ohio

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