

# HUD NSP-1 Reporting



Springfield, MA NSP-1 Grant Amount is \$2,566,272

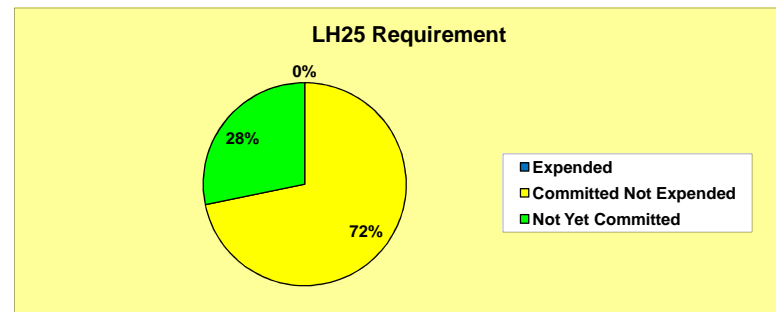
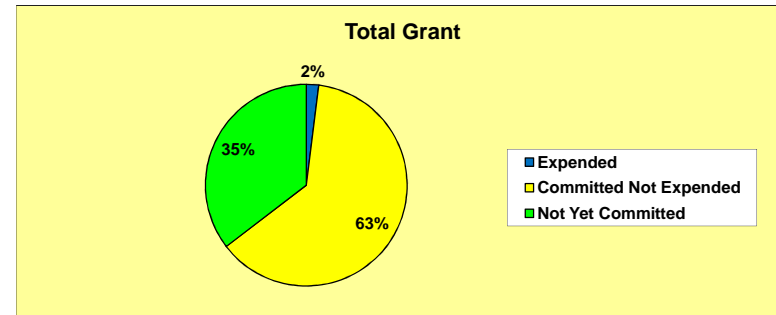
\$1,657,762 (64.6%) has been committed

\$51,299 (2.0%) has been expended

Mar 2010 Grantee Report - Springfield, MA

Grant Number B-08-MN-25-0003  
 HUD Region I  
 HUD FO Boston FO  
 State Massachusetts

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,566,272		\$641,568 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,657,762 64.6%	44.3%	\$460,434 71.8%	49.8%
Commitments During Mar	-\$108,200		\$198,098	
Monthly Trend Goal for Mar**	\$133,385		\$63,205	
% of March Trend Goal Met	-81.1%	77.9%	313.4%	104.3%
Monthly Trend Goal for Apr - Aug**	\$181,702		\$36,227	
As % of March Trend Goal	136.2%		57.3%	
Expenditures Through Mar As % of Total Amount	\$51,299 2.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

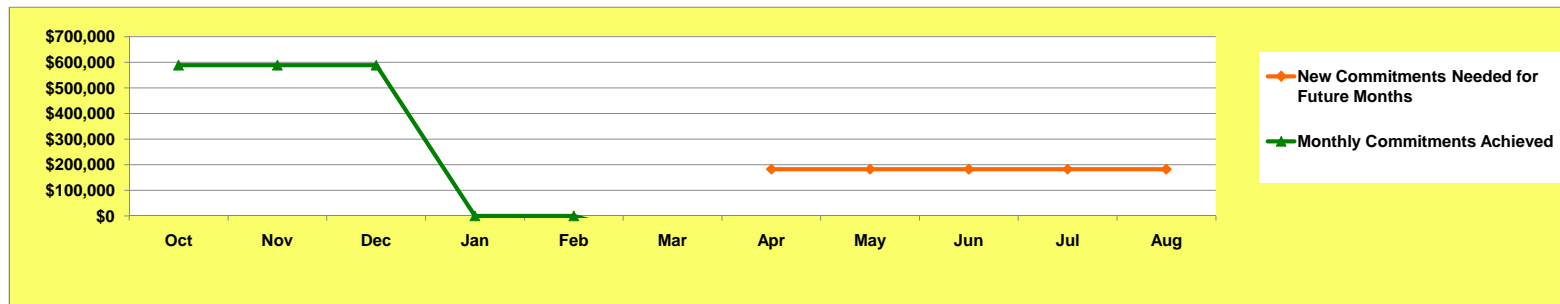


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Springfield, MA committed -\$108,200 during March and needs to average \$181,702 per month for April through August**

Springfield, MA Commitments Trend (Monthly Commitments)



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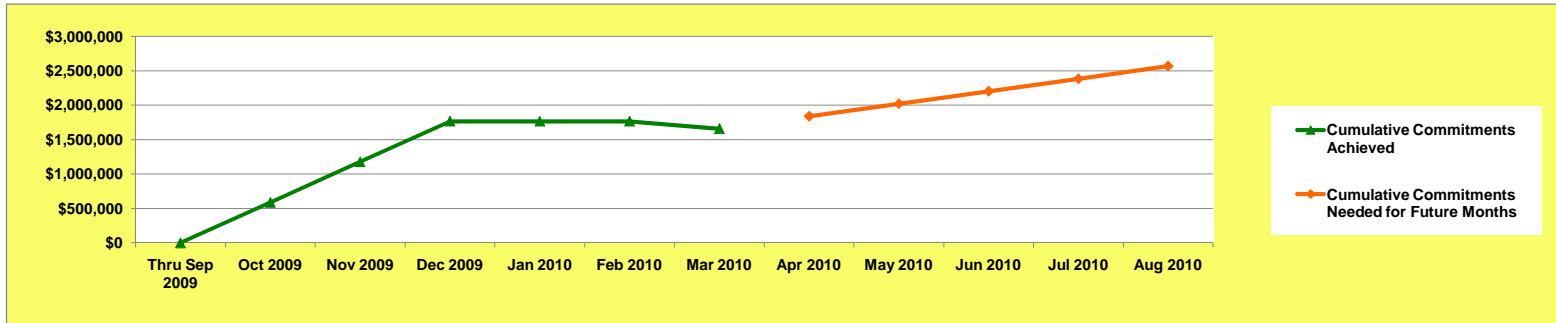


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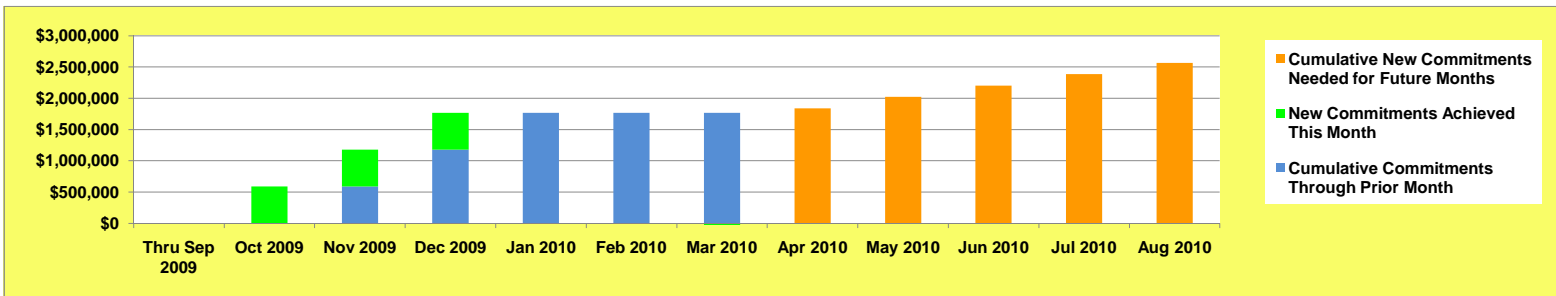
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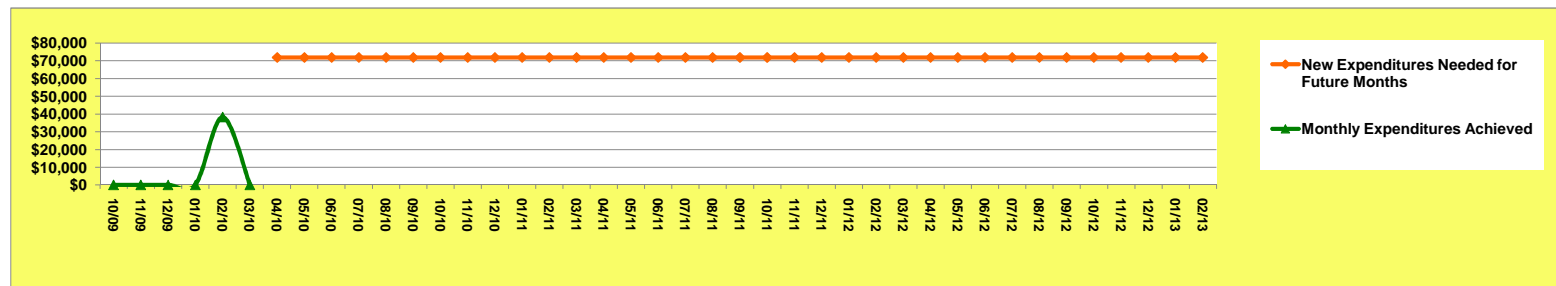
Springfield, MA Commitments Trend (Cumulative Commitments)



Springfield, MA Commitments Versus Total Grant Amount



Springfield, MA Expenditures Trend (Monthly Expenditures)



Springfield, MA expended zero during March and needs to average \$71,856 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Springfield, MA

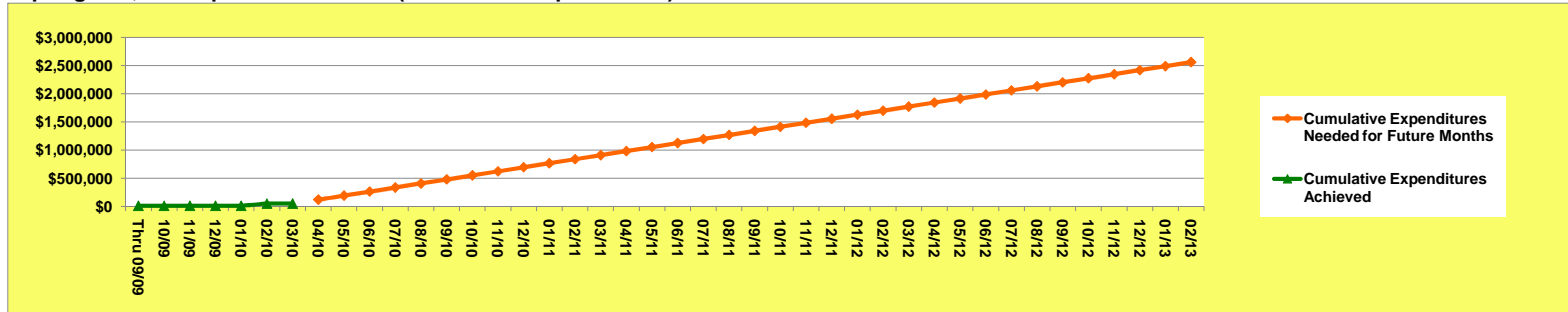


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Springfield, MA Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Springfield, MA (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	42	74	176.2%	↕	↕
Number of hholds / persons served	14	27	192.9%		
<b>Performance for Grantee:</b>			<b>184.52%</b>	<b>2.00%</b>	<b>92.31</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Below</b>	<b>Above</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Springfield, MA NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	28.6%	18.5%
50% AMI to 80% AMI	71.4%	33.3%
80% AMI to 120% AMI	0.0%	48.1%

**Springfield, MA NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	6	4	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	36	70	14	27
Other	0	0	0	0
<b>Total</b>	<b>42</b>	<b>74</b>	<b>14</b>	<b>27</b>

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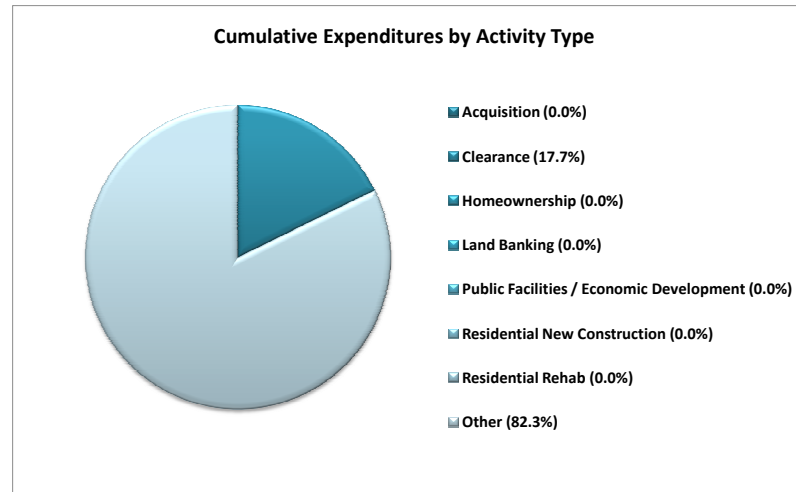
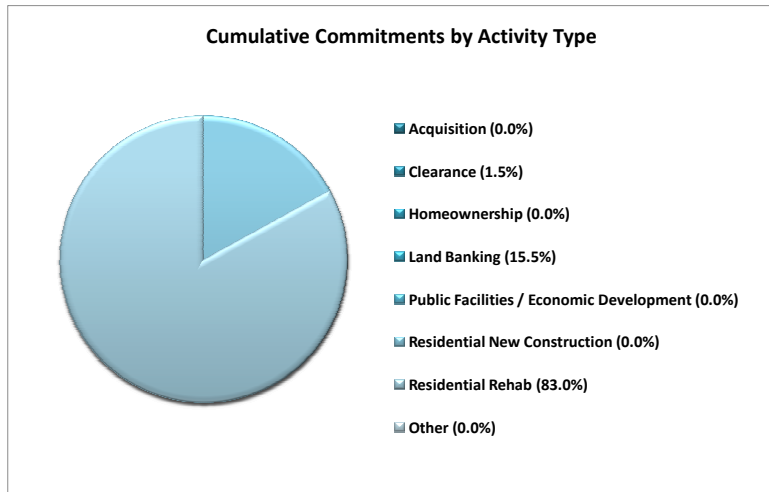
\$51,299 (2.0%) has been expended

## Commitments by Activity Type for Springfield, MA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$25,000	1.5%
Homeownership	\$0	0.0%
Land Banking	\$256,627	15.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,376,135	83.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,657,762</b>	<b>100.0%</b>

## Expenditures by Activity Type for Springfield, MA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$9,094	17.7%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$42,205	82.3%
<b>Cumulative Expenditures</b>	<b>\$51,299</b>	<b>100.0%</b>



Springfield, MA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region I  
Boston FO  
Massachusetts