

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Santa Ana, CA



Santa Ana, CA NSP-1 Grant Amount is \$5,795,151

\$5,458,123 (94.2%) has been committed

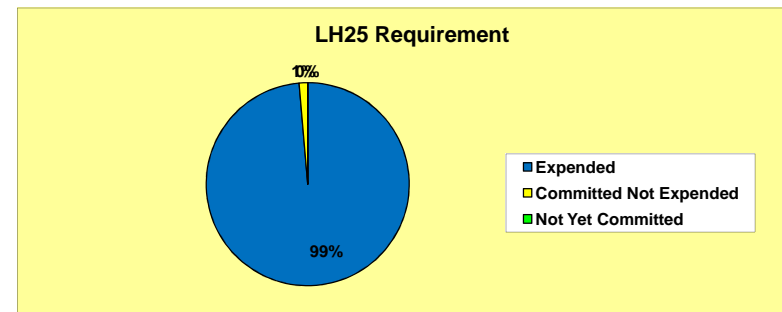
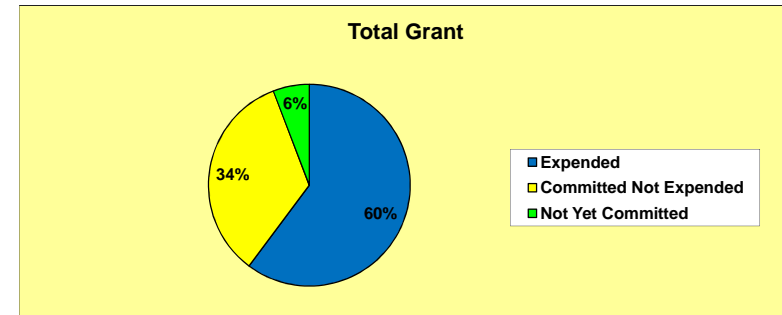
\$3,488,666 (60.2%) has been expended

Grant Number B-08-MN-06-0522
HUD Region IX
HUD FO Los Angeles FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,795,151		\$1,448,788 *	
Cum. Commitments Through Mar	\$5,458,123		\$1,800,000	
As % of Total Amount	94.2%	44.3%	124.2%	49.8%
Commitments During Mar	\$570,738		\$370,738	
Monthly Trend Goal for Mar**	\$151,294		\$3,254	
% of March Trend Goal Met	377.2%	77.9%	11392.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$67,406		\$0	
As % of March Trend Goal	44.6%		0.0%	
Expenditures Through Mar	\$3,488,666		\$1,429,262	
As % of Total Amount	60.2%	19.1%	98.7%	18.5%
Program Income Through Mar	\$162,972		N/A	
As % of Total Amount	2.8%	0.4%	N/A	

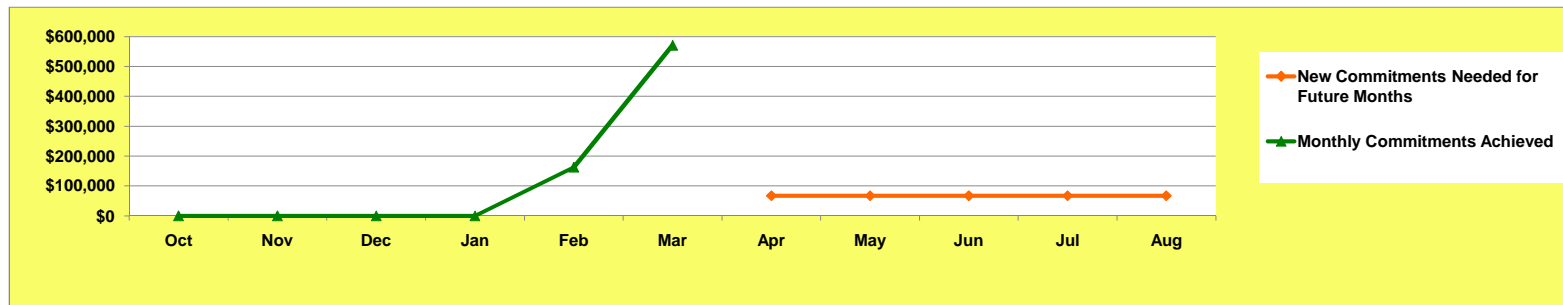
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Santa Ana, CA committed \$570,738 during March and needs to average \$67,406 per month for April through August

Santa Ana, CA Commitments Trend (Monthly Commitments)



Santa Ana, CA

March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California

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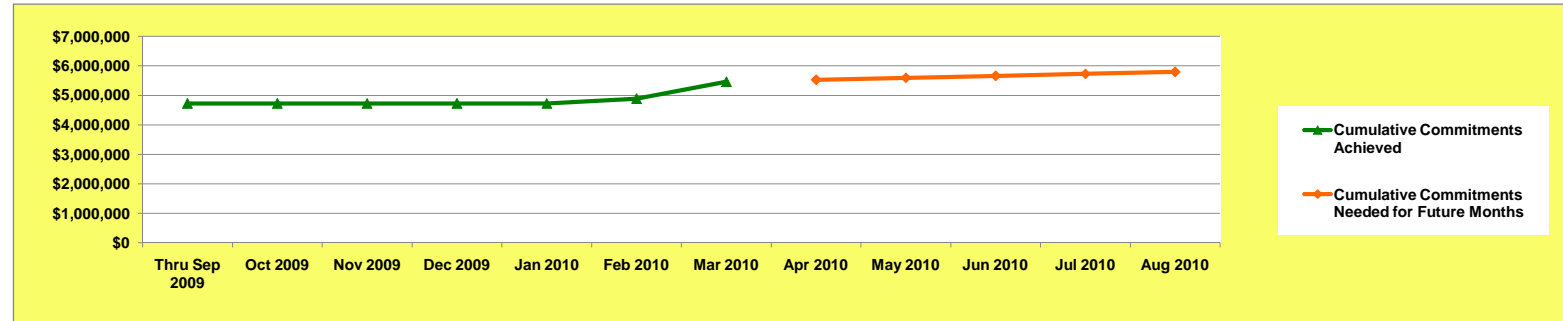


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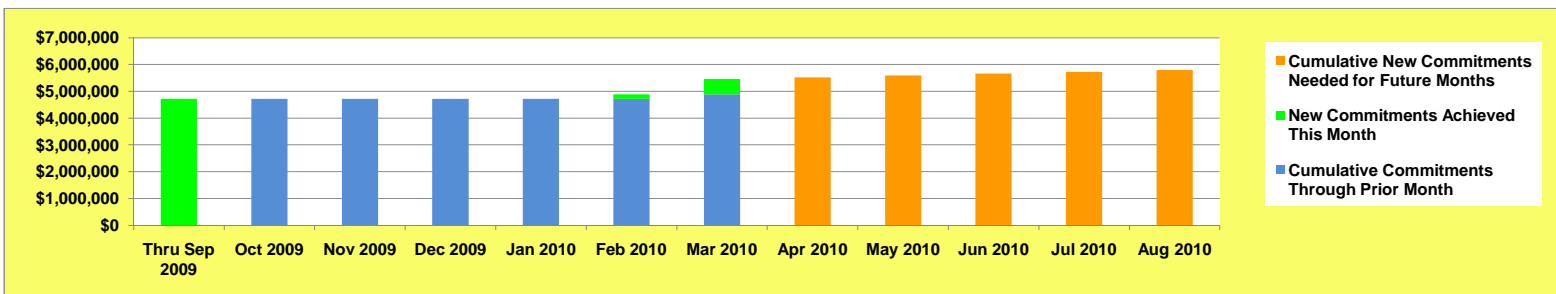
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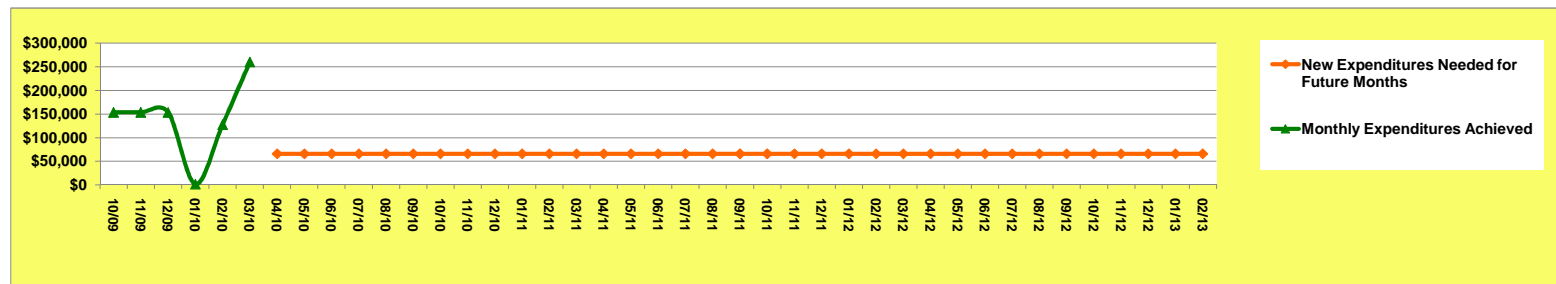
Santa Ana, CA Commitments Trend (Cumulative Commitments)



Santa Ana, CA Commitments Versus Total Grant Amount



Santa Ana, CA Expenditures Trend (Monthly Expenditures)



Santa Ana, CA expended \$259,981 during March and needs to average \$65,900 per month for April 2010 through February 2013

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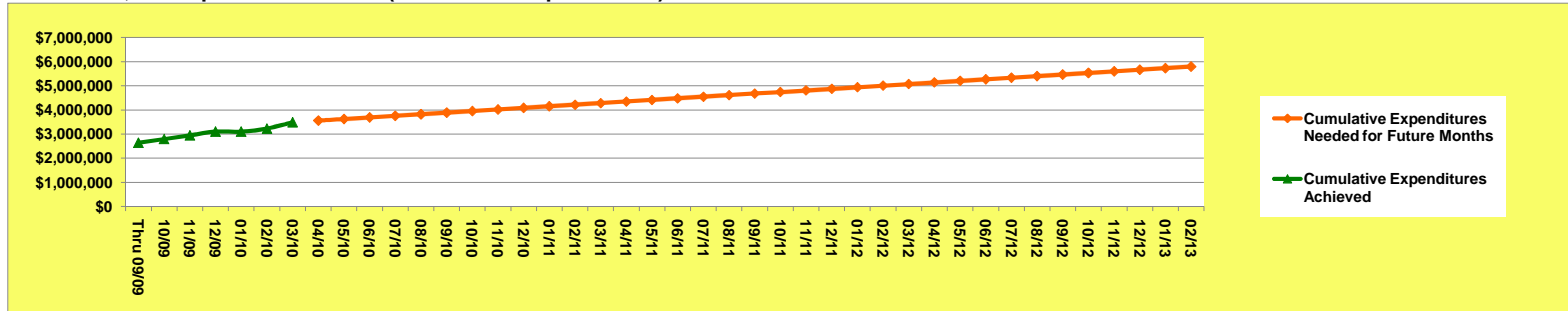


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Santa Ana, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Santa Ana, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	199	66	33.2%	↕	↕
Number of hholds / persons served	94	2	2.1%		
	Performance for Grantee:		17.65%	60.20%	0.29
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Santa Ana, CA NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	25.5%	0.0%
50% AMI to 80% AMI	74.5%	100.0%
80% AMI to 120% AMI	0.0%	0.0%

Santa Ana, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	150	51	50	2
Clearance	0	0	0	0
Homeownership	20	0	20	0
Land Banking	2	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	27	15	24	0
Other	0	0	0	0
Total	199	66	94	2

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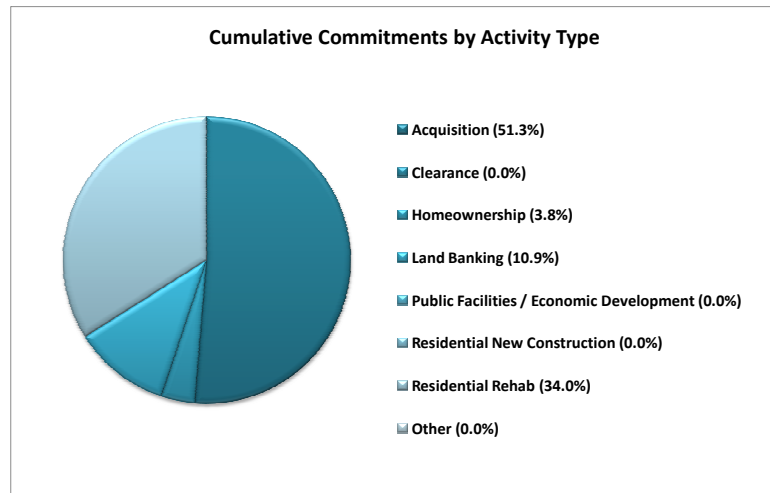
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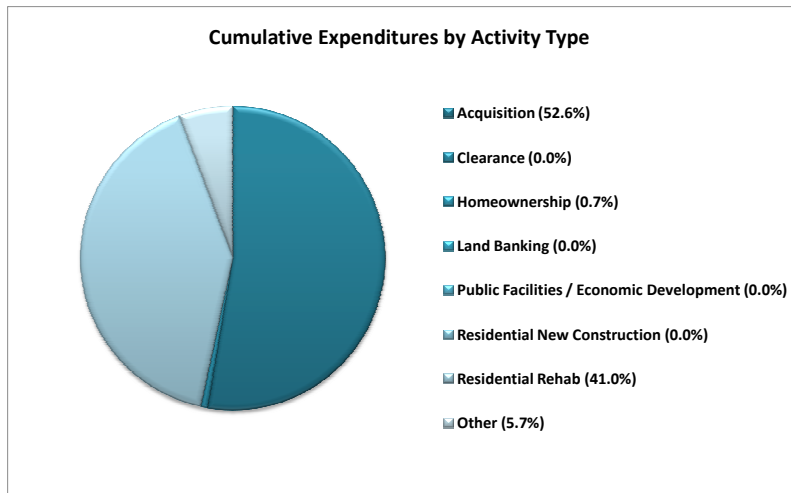
Commitments by Activity Type for Santa Ana, CA (Cumulative Through 04-02-10)

Acquisition	\$2,715,636	51.3%
Clearance	\$0	0.0%
Homeownership	\$200,000	3.8%
Land Banking	\$579,515	10.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,800,000	34.0%
Other	\$0	0.0%
Cumulative Commitments	\$5,295,151	100.0%



Expenditures by Activity Type for Santa Ana, CA (Cumulative Through 04-02-10)

Acquisition	\$1,835,040	52.6%
Clearance	\$0	0.0%
Homeownership	\$26,059	0.7%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,429,262	41.0%
Other	\$198,305	5.7%
Cumulative Expenditures	\$3,488,666	100.0%



Santa Ana, CA
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