

HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Antonio, TX



San Antonio, TX NSP-1 Grant Amount is \$8,635,899

\$5,097,085 (59.0%) has been committed

\$992,979 (11.5%) has been expended

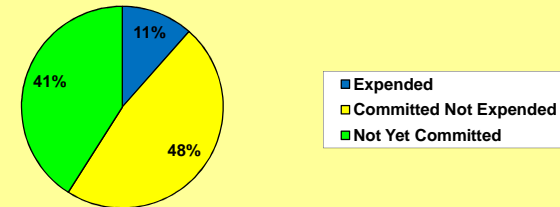
Grant Number B-08-MN-48-0501
HUD Region VI
HUD FO San Antonio FO
State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$8,635,899		\$2,158,975 *	
Cum. Commitments Through Mar	\$5,097,085		\$2,671,135	
As % of Total Amount	59.0%	44.3%	123.7%	49.8%
Commitments During Mar	\$303,950		\$0	
Monthly Trend Goal for Mar**	\$640,461		\$0	
% of March Trend Goal Met	47.5%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$707,763		\$0	
As % of March Trend Goal	110.5%		N/A	
Expenditures Through Mar	\$992,979		\$982,354	
As % of Total Amount	11.5%	19.1%	45.5%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

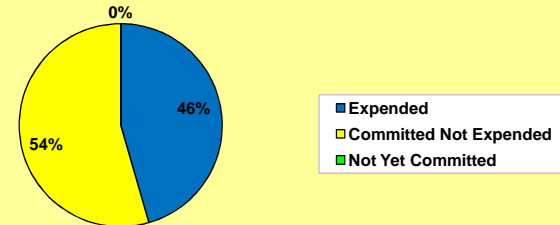
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Total Grant

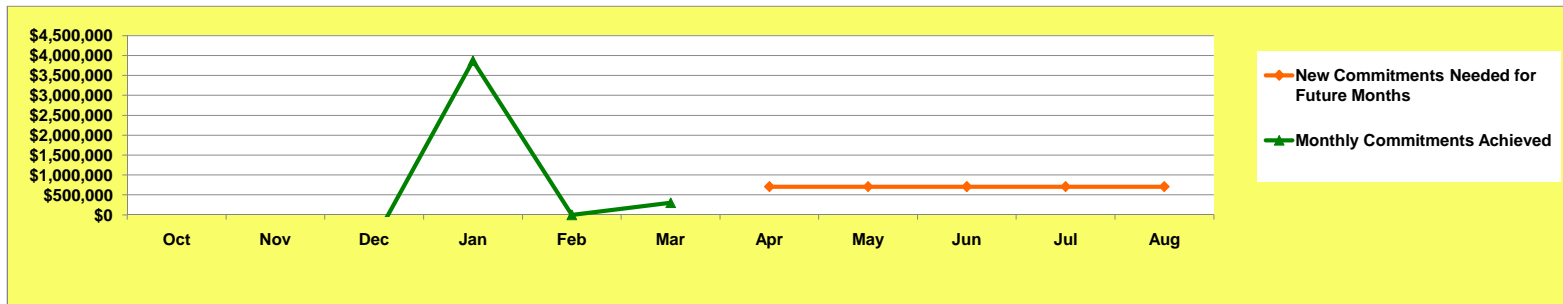


LH25 Requirement



San Antonio, TX committed \$303,950 during March and needs to average \$707,763 per month for April through August

San Antonio, TX Commitments Trend (Monthly Commitments)



San Antonio, TX
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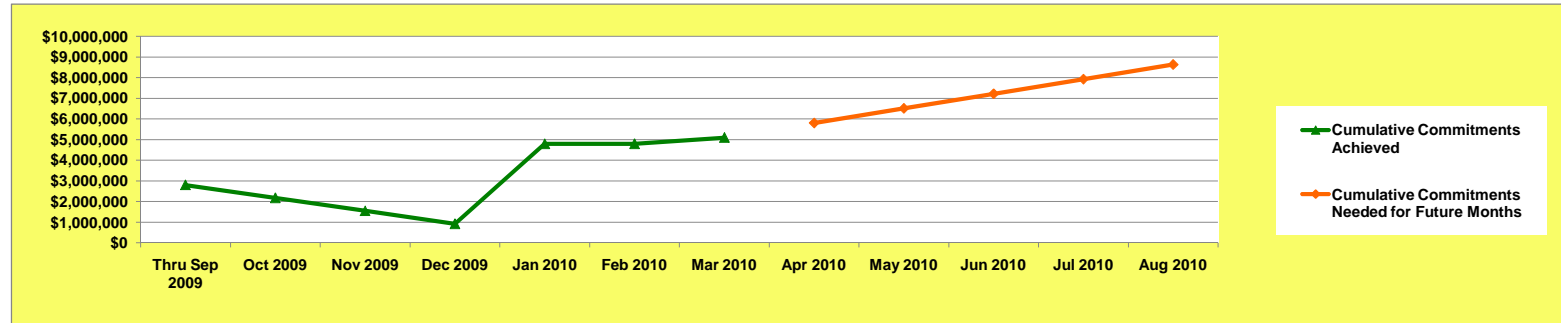


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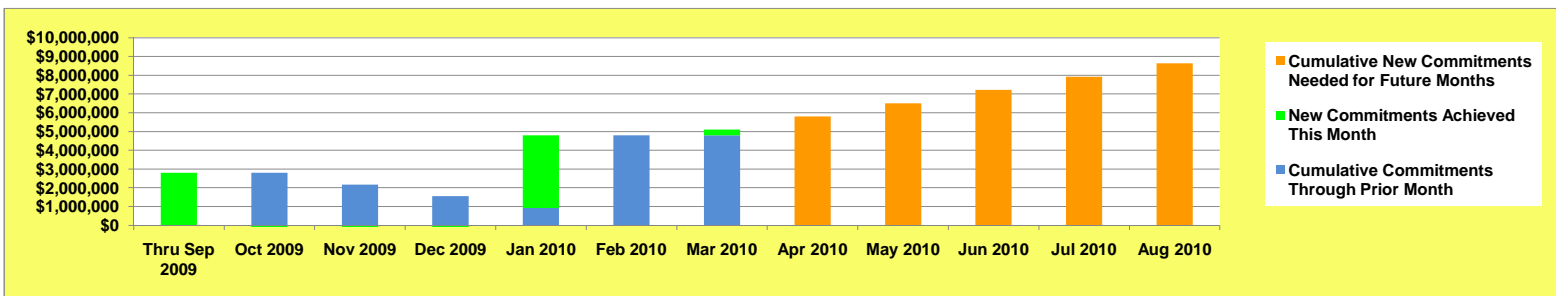
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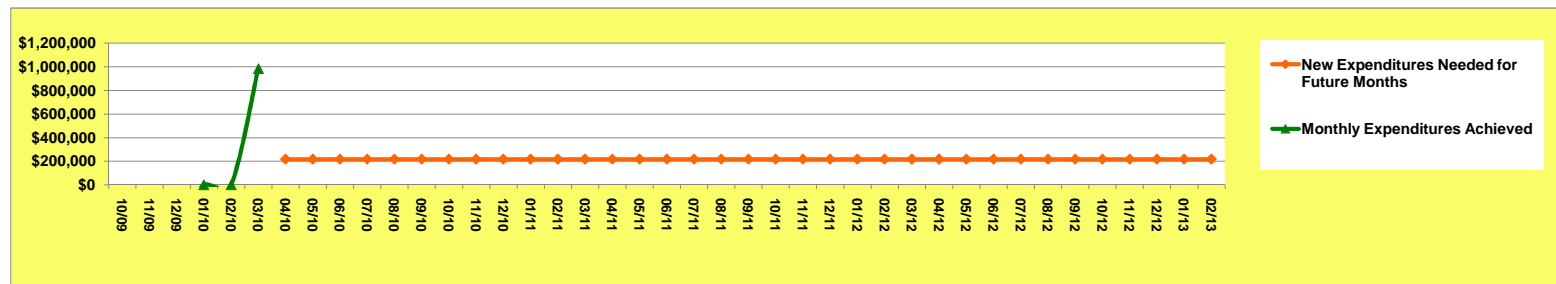
San Antonio, TX Commitments Trend (Cumulative Commitments)



San Antonio, TX Commitments Versus Total Grant Amount



San Antonio, TX Expenditures Trend (Monthly Expenditures)



San Antonio, TX expended \$982,354 during March and needs to average \$218,369 per month for April 2010 through February 2013

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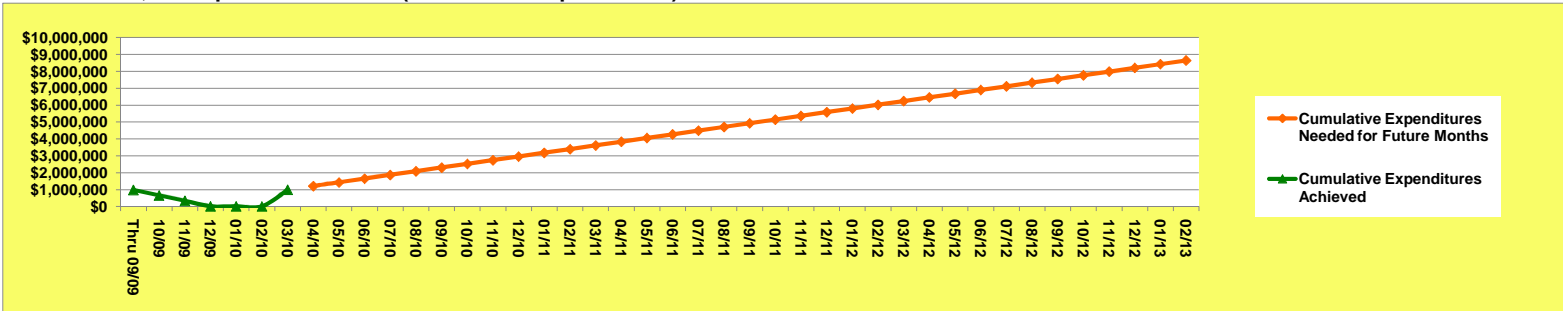


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San Antonio, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for San Antonio, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	494	85	17.2%		
Number of hholds / persons served	462	46	10.0%		
	Performance for Grantee:		13.58%	11.50%	1.18
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

San Antonio, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	66.2%	93.5%
50% AMI to 80% AMI	33.8%	6.5%
80% AMI to 120% AMI	0.0%	0.0%

San Antonio, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	93	44	110	43
Clearance	0	0	0	0
Homeownership	114	0	94	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	194	0	194	3
Residential Rehab	93	41	64	0
Other	0	0	0	0
Total	494	85	462	46

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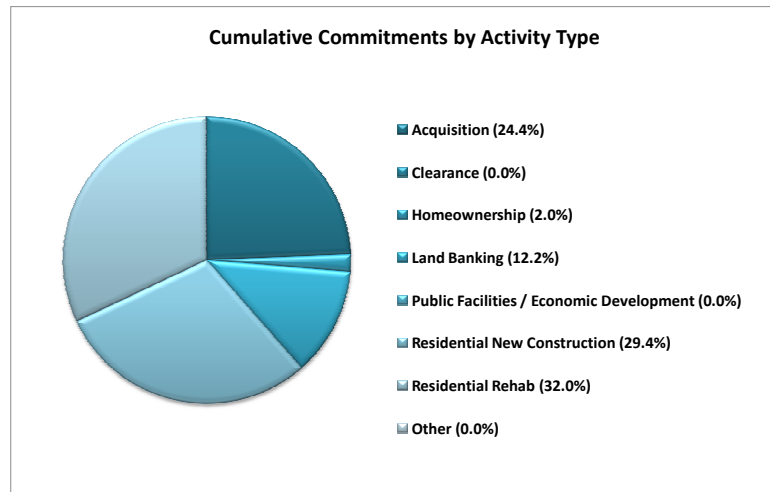
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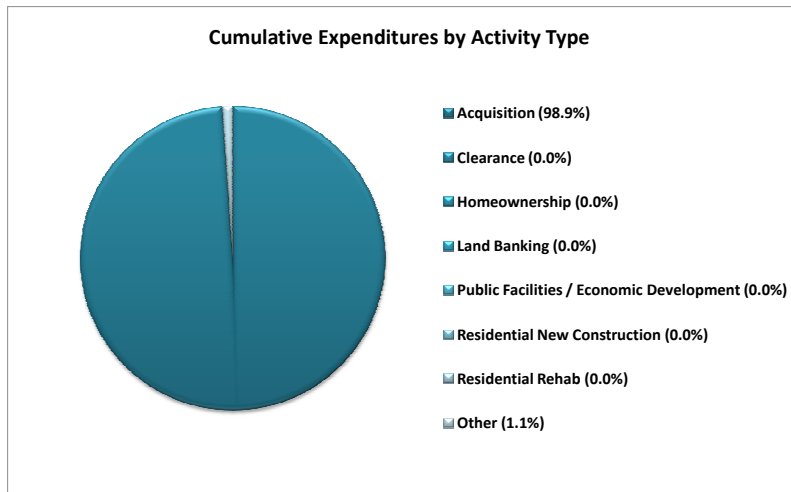
Commitments by Activity Type for San Antonio, TX (Cumulative Through 04-02-10)

Acquisition	\$1,241,754	24.4%
Clearance	\$0	0.0%
Homeownership	\$100,000	2.0%
Land Banking	\$622,000	12.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,500,000	29.4%
Residential Rehab	\$1,633,331	32.0%
Other	\$0	0.0%
Cumulative Commitments	\$5,097,085	100.0%



Expenditures by Activity Type for San Antonio, TX (Cumulative Through 04-02-10)

Acquisition	\$982,354	98.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$10,625	1.1%
Cumulative Expenditures	\$992,979	100.0%



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