

# HUD NSP-1 Reporting

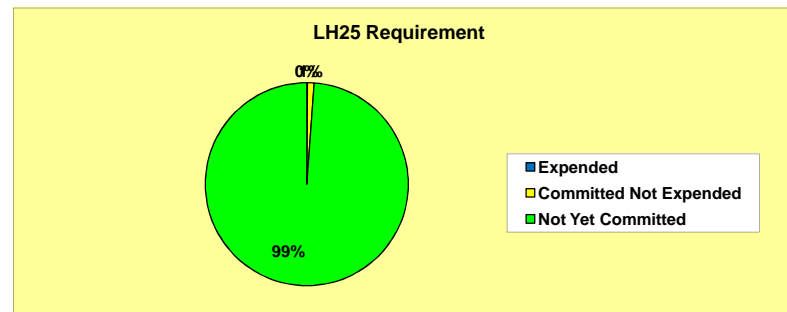
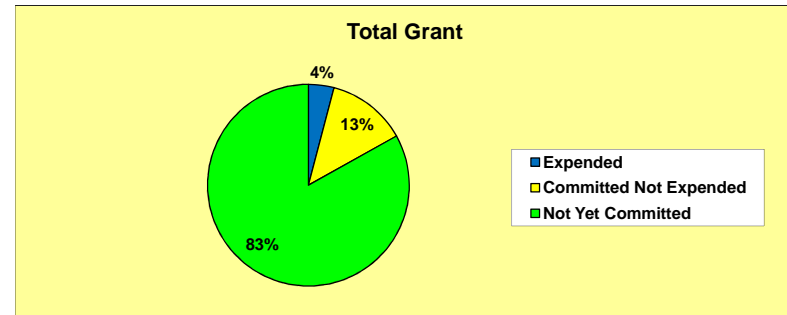
Apr 2010 Grantee Report - St. Louis, MO



St. Louis, MO NSP-1 Grant Amount is \$5,532,792  
 \$934,747 (16.9%) has been committed  
 \$225,796 (4.1%) has been expended

Grant Number: B-08-MN-29-0002  
 HUD Region: VII  
 HUD FO: St. Louis FO  
 State: Missouri

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,532,792		\$5,532,792	
Cum. Commitments Through Apr	\$934,747		\$64,217	
As % of Total Grant	16.9%	50.4%	1.2%	13.9%
Commitments During Apr	\$934,747		\$64,217	
Monthly Trend Goal for Apr**	\$1,106,558		\$276,640	
% of April Trend Goal Met	84.5%	54.5%	23.2%	51.2%
Monthly Trend Goal for May - Aug**	\$1,149,511		\$329,745	
As % of April Trend Goal	103.9%		119.2%	
Expenditures Through Apr	\$225,796		\$6,625	
As % of Total Grant	4.1%	21.7%	0.1%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

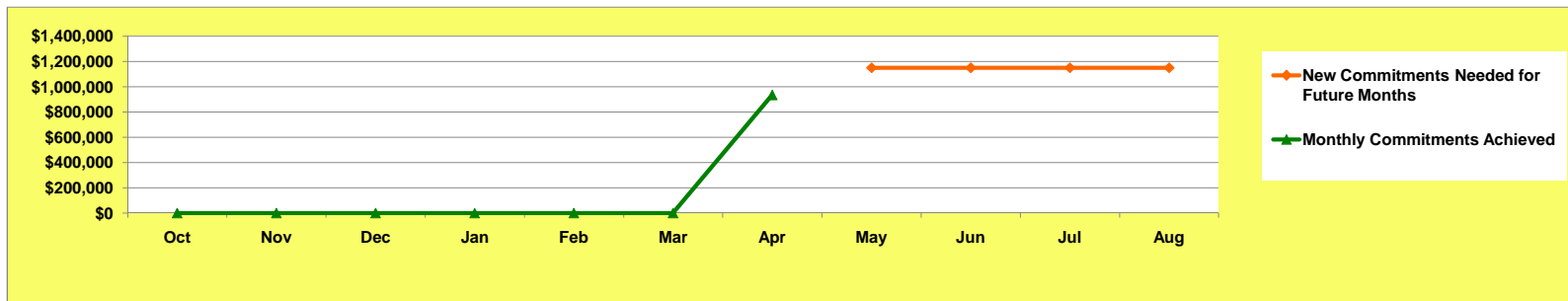


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**St. Louis, MO committed \$934,747 during April and needs to average \$1,149,511 per month for May through August**

St. Louis, MO Commitments Trend (Monthly Commitments)



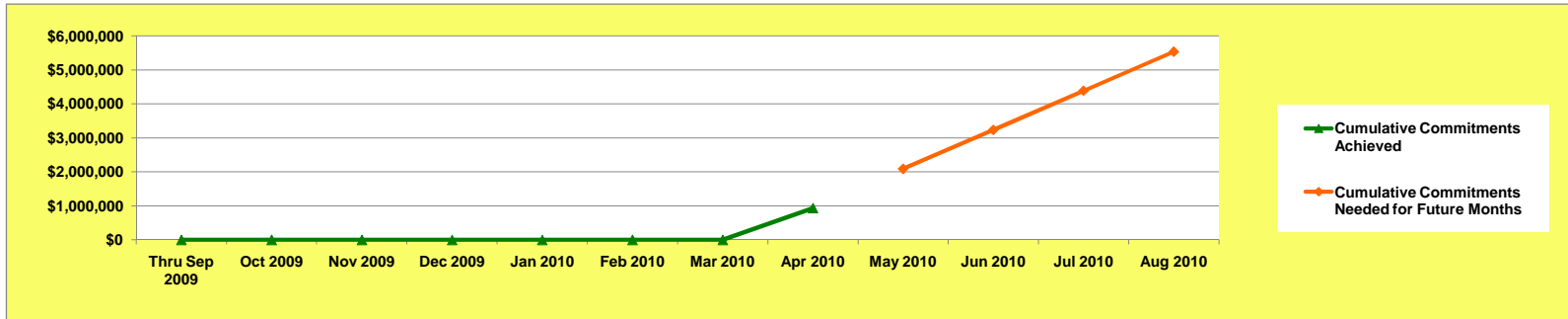
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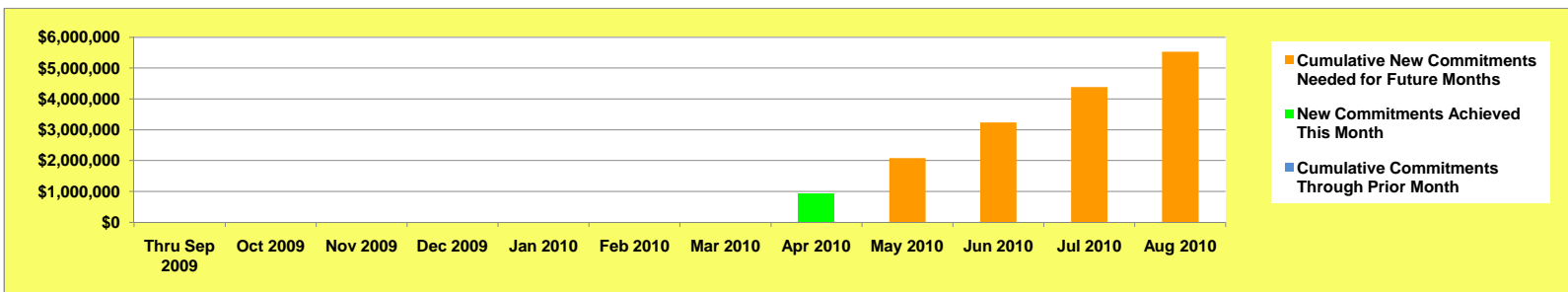


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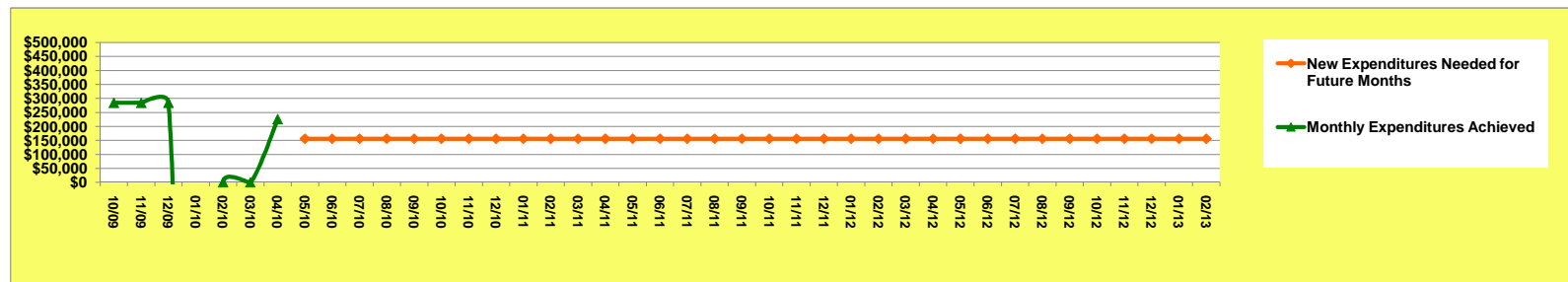
St. Louis, MO Commitments Trend (Cumulative Commitments)



St. Louis, MO Commitments Versus Total Grant Amount



St. Louis, MO Expenditures Trend (Monthly Expenditures)



St. Louis, MO expended \$225,796 during April and needs to average \$156,088 per month for May 2010 through February 2013

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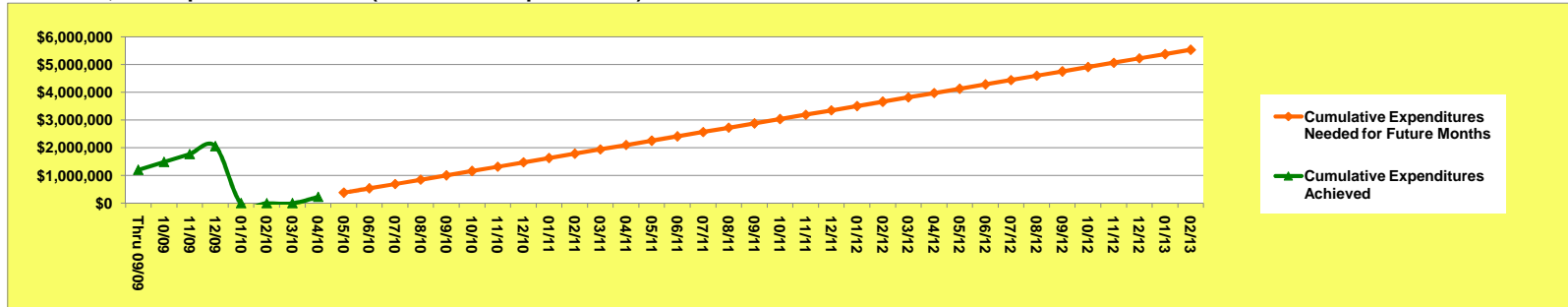


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St. Louis, MO Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for St. Louis, MO (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	467	420	89.9%	↕	↕
Number of hholds / persons served	15	0	0.0%	↕	↕
	<b>Performance for Grantee:</b>		<b>44.97%</b>	<b>4.08%</b>	<b>11.02</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Below</b>	<b>Above</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

St. Louis, MO NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

St. Louis, MO NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	438	406	0	0
Clearance	0	0	0	0
Homeownership	15	0	15	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	14	14	0	0
Other	0	0	0	0
<b>Total</b>	<b>467</b>	<b>420</b>	<b>15</b>	<b>0</b>

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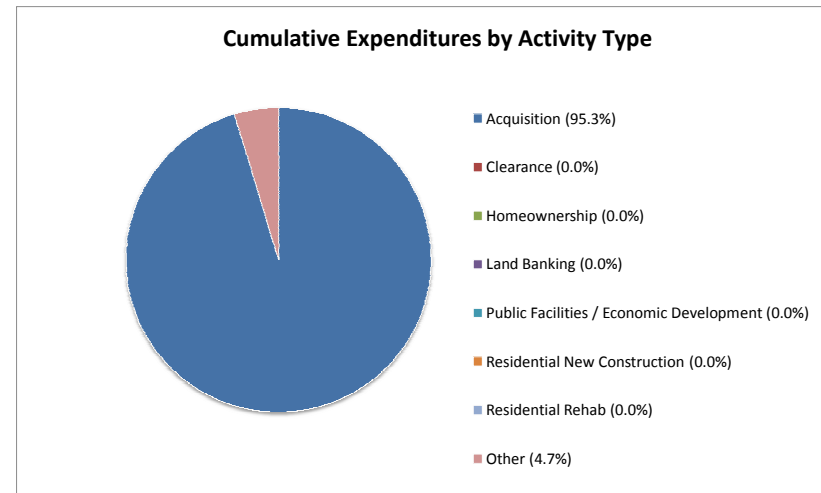
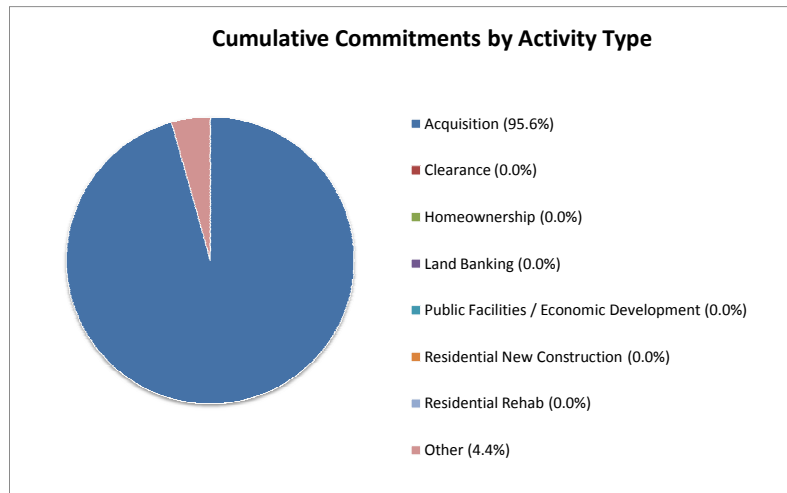
\$225,796 (4.1%) has been expended

## Commitments by Activity Type for St. Louis, MO (Cumulative Through 05-01-10)

Acquisition	\$894,058	95.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$40,688	4.4%
<b>Cumulative Commitments</b>	<b>\$934,747</b>	<b>100.0%</b>

## Expenditures by Activity Type for St. Louis, MO (Cumulative Through 05-01-10)

Acquisition	\$215,270	95.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$10,526	4.7%
<b>Cumulative Expenditures</b>	<b>\$225,796</b>	<b>100.0%</b>



St. Louis, MO  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region VII  
St. Louis FO  
Missouri

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