

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - St. Louis, MO



St. Louis, MO NSP-1 Grant Amount is \$5,532,792

\$0,000 (0.0%) has been committed

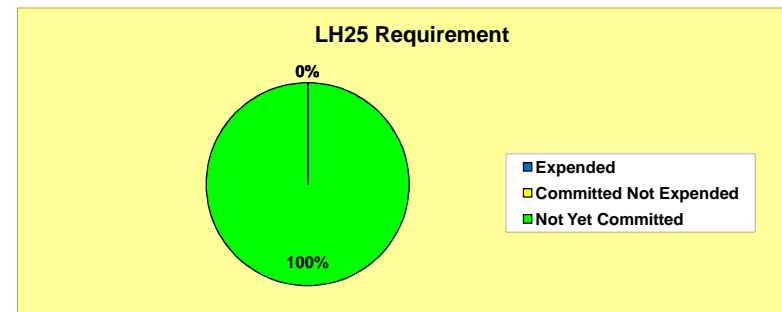
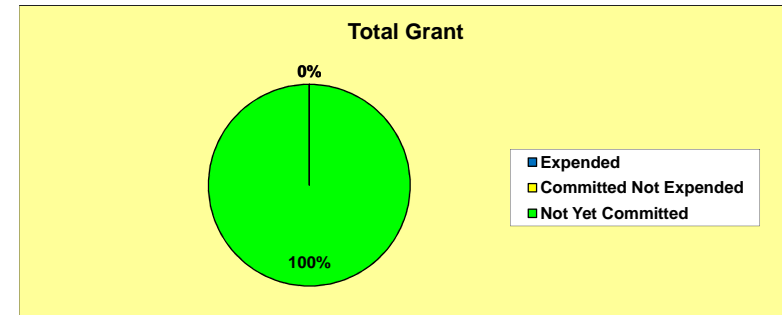
\$0,000 (0.0%) has been expended

Grant Number B-08-MN-29-0002  
HUD Region VII  
HUD FO St. Louis FO  
State Missouri

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,532,792		\$1,383,198 *	
Cum. Commitments Through Mar	\$0		\$0	
As % of Total Amount	0.0%	44.3%	0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$922,132		\$230,533	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,106,558		\$276,640	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar	\$0		\$0	
As % of Total Amount	0.0%	19.1%	0.0%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

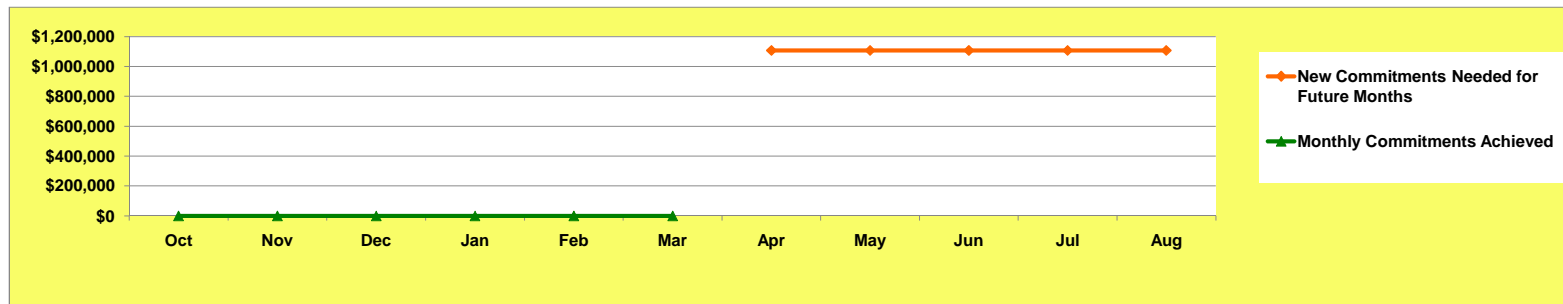
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



**St. Louis, MO committed zero during March and needs to average \$1,106,558 per month for April through August**

## St. Louis, MO Commitments Trend (Monthly Commitments)



St. Louis, MO

March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII

St. Louis FO

Missouri

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Mar 2010 Grantee Report - St. Louis, MO

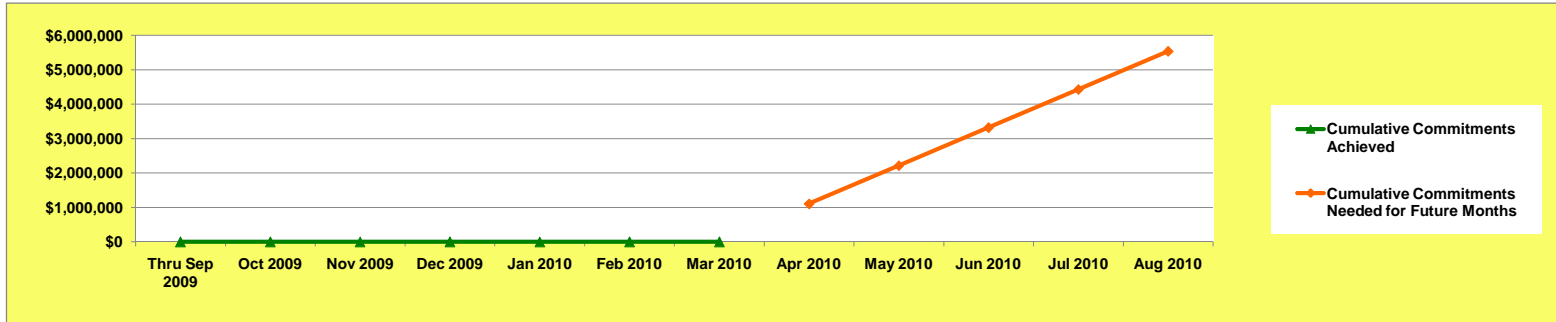


St. Louis, MO NSP-1 Grant Amount is \$5,532,792

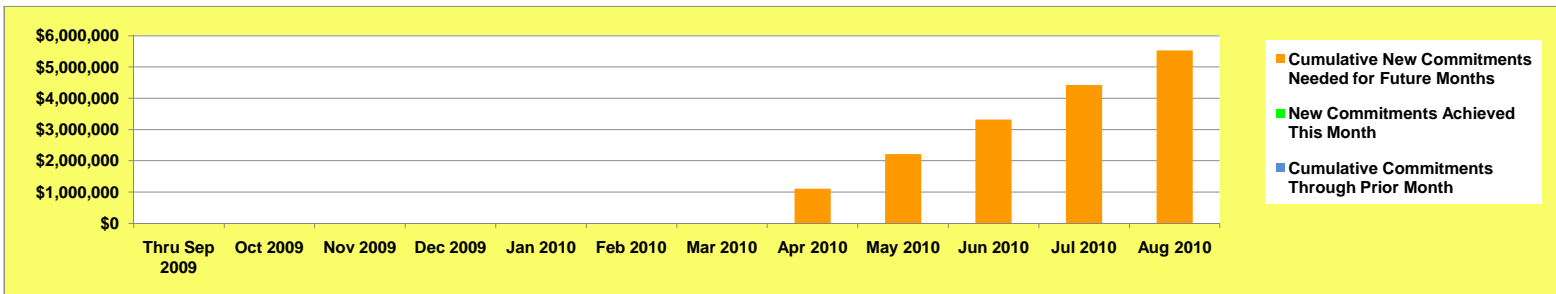
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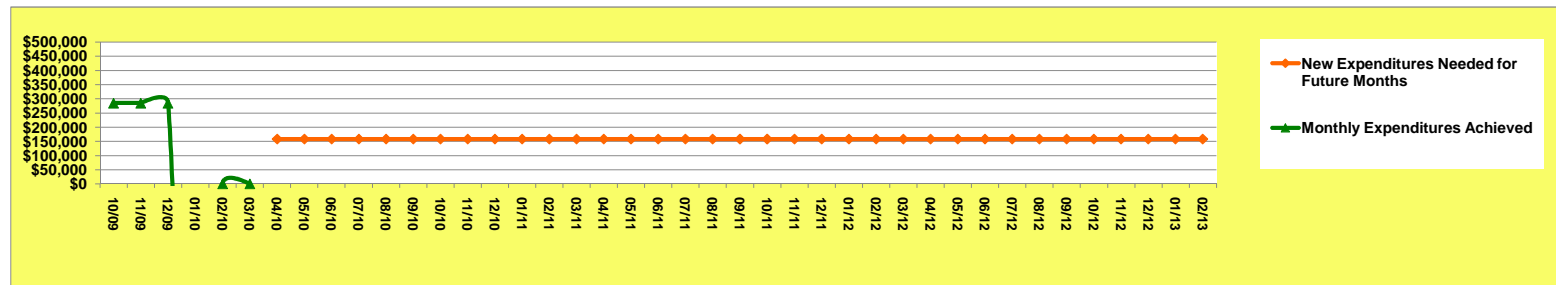
St. Louis, MO Commitments Trend (Cumulative Commitments)



St. Louis, MO Commitments Versus Total Grant Amount



St. Louis, MO Expenditures Trend (Monthly Expenditures)



St. Louis, MO expended zero during March and needs to average \$158,080 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - St. Louis, MO

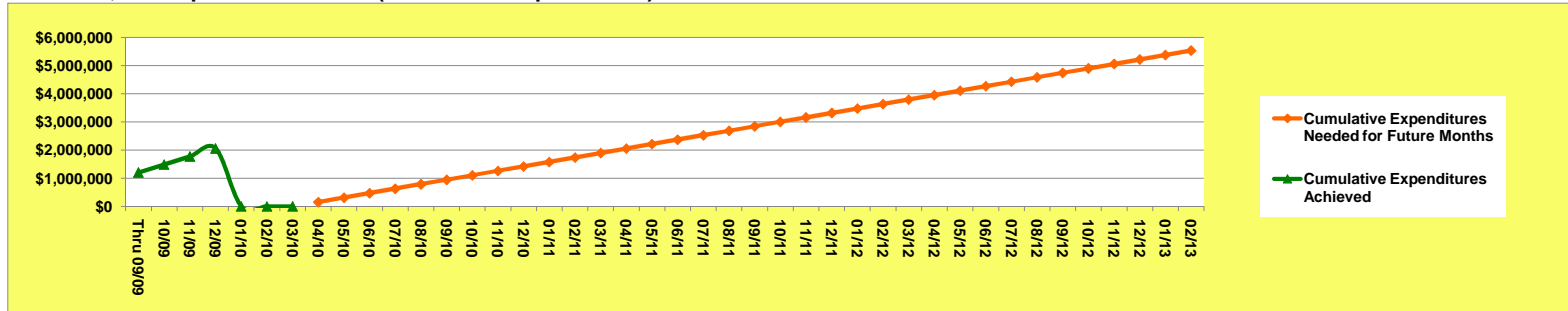


St. Louis, MO NSP-1 Grant Amount is \$5,532,792

\$0,000 (0.0%) has been committed

\$0,000 (0.0%) has been expended

St. Louis, MO Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for St. Louis, MO (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	463	79	17.1%		
Number of hholds / persons served	15	0	0.0%		
	<b>Performance for Grantee:</b>		<b>8.53%</b>	<b>0.00%</b>	<b>#DIV/0!</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Below</b>	<b>#DIV/0!</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

St. Louis, MO NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	26.7%	0.0%
50% AMI to 80% AMI	73.3%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

St. Louis, MO NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	438	79	0	0
Clearance	0	0	0	0
Homeownership	15	0	15	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	10	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>463</b>	<b>79</b>	<b>15</b>	<b>0</b>

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## Commitments by Activity Type for St. Louis, MO (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$0</b>	<b>100.0%</b>

## Expenditures by Activity Type for St. Louis, MO (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Expenditures</b>	<b>\$0</b>	<b>100.0%</b>

### Cumulative Commitments by Activity Type

- Acquisition (0.0%)
- Clearance (0.0%)
- Homeownership (0.0%)
- Land Banking (0.0%)
- Public Facilities / Economic Development (0.0%)
- Residential New Construction (0.0%)
- Residential Rehab (0.0%)
- Other (0.0%)

### Cumulative Expenditures by Activity Type

- Acquisition (0.0%)
- Clearance (0.0%)
- Homeownership (0.0%)
- Land Banking (0.0%)
- Public Facilities / Economic Development (0.0%)
- Residential New Construction (0.0%)
- Residential Rehab (0.0%)
- Other (0.0%)

St. Louis, MO  
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Region VII  
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