

# HUD NSP-1 Reporting

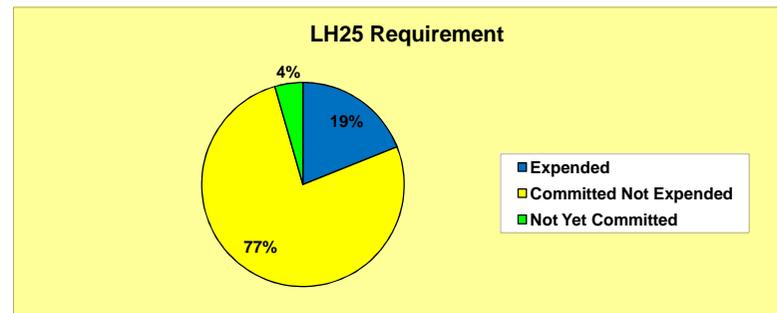
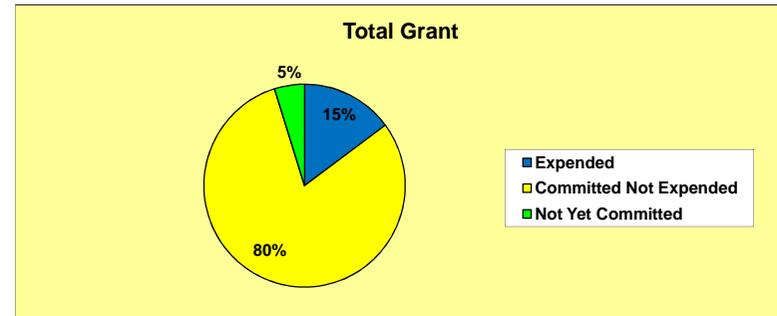


Shelby County, TN NSP-1 Grant Amount is \$2,752,708  
 \$2,620,444 (95.2%) has been committed  
 \$408,434 (14.8%) has been expended

## Mar 2010 Grantee Report - Shelby County, TN

Grant Number B-08-UN-47-0001  
 HUD Region IV  
 HUD FO Knoxville FO  
 State Tennessee

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,752,708		\$688,177 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,620,444 95.2%	44.3%	\$657,268 95.5%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$22,044		\$5,151	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$26,453		\$6,182	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar As % of Total Amount	\$408,434 14.8%	19.1%	\$130,675 19.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

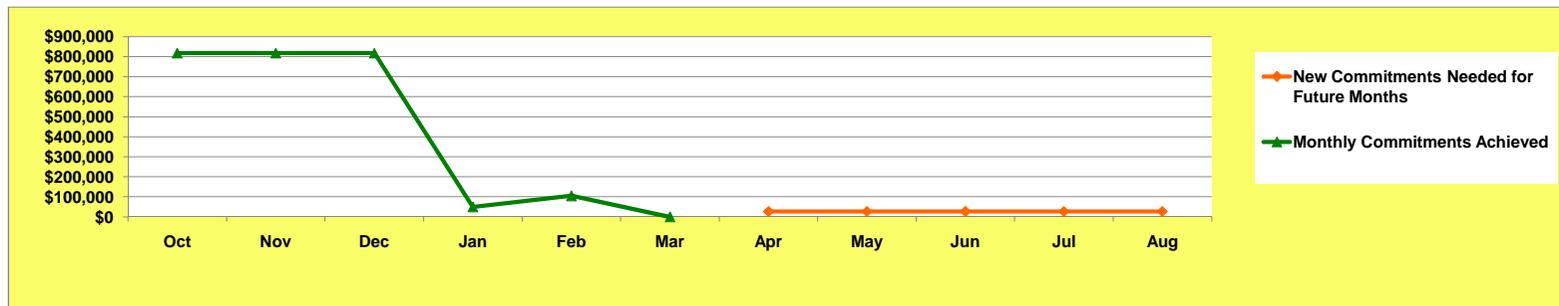


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Shelby County, TN committed zero during March and needs to average \$26,453 per month for April through August**

Shelby County, TN Commitments Trend (Monthly Commitments)



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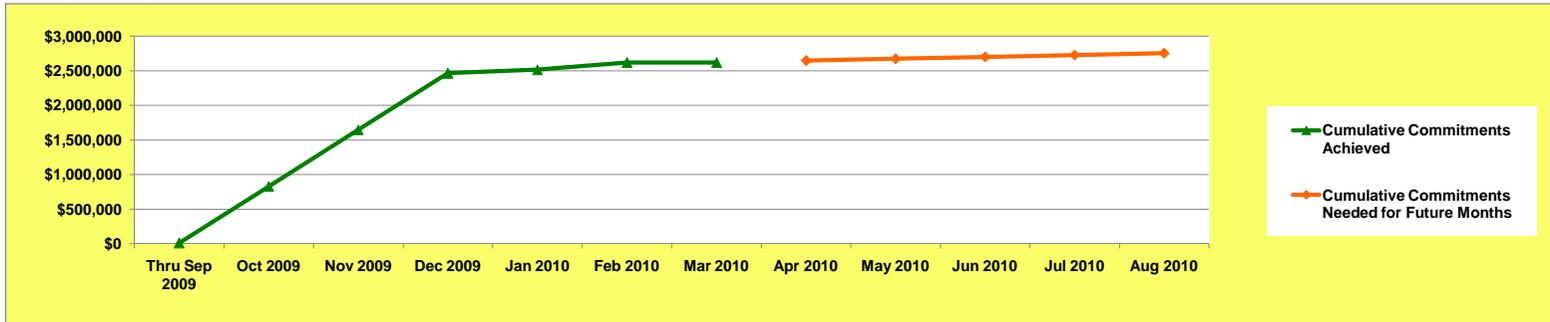


Shelby County, TN NSP-1 Grant Amount is \$2,752,708

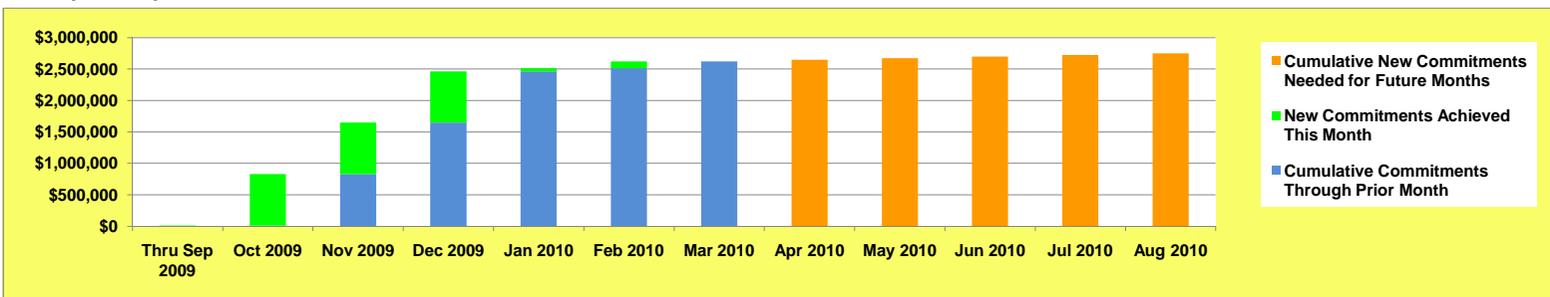
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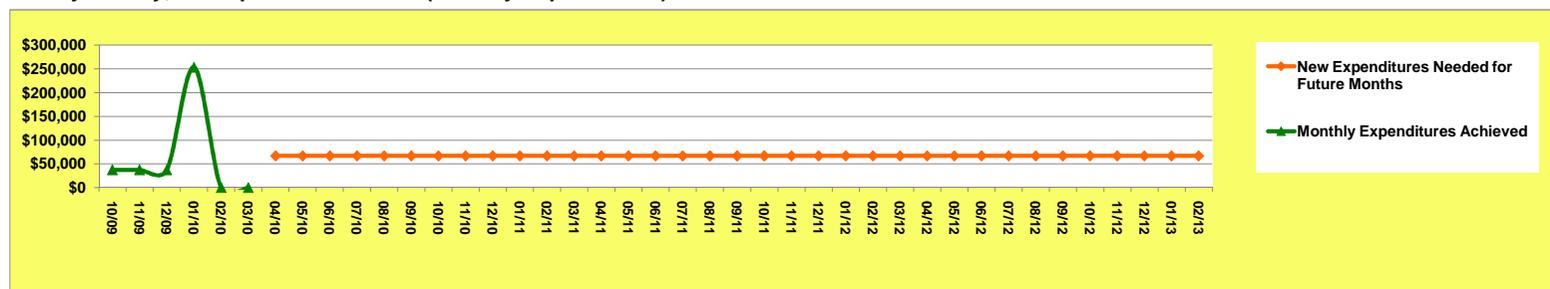
Shelby County, TN Commitments Trend (Cumulative Commitments)



Shelby County, TN Commitments Versus Total Grant Amount



Shelby County, TN Expenditures Trend (Monthly Expenditures)



Shelby County, TN expended zero during March and needs to average \$66,979 per month for April 2010 through February 2013

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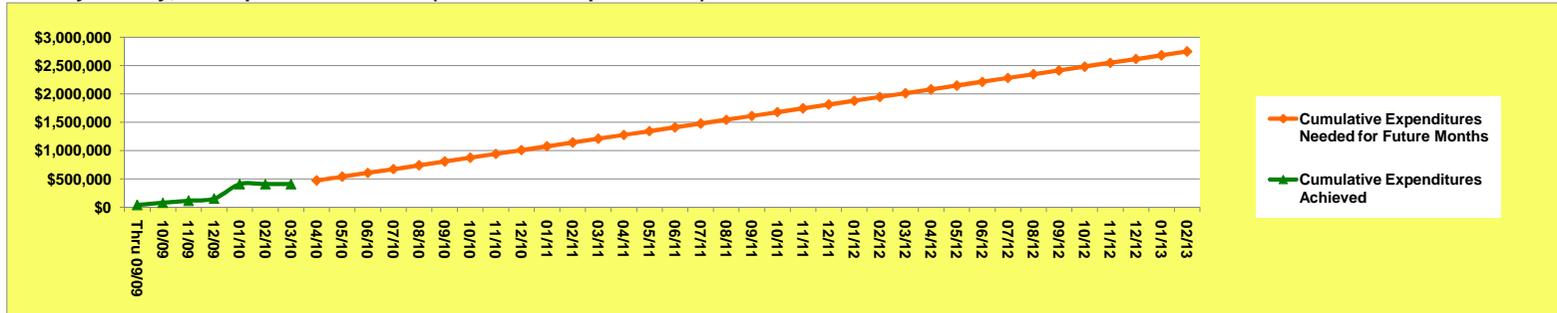


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Shelby County, TN Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Shelby County, TN (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	248	46	18.5%	↕	↕
Number of hholds / persons served	208	25	12.0%		
<b>Performance for Grantee:</b>			<b>15.28%</b>	<b>14.84%</b>	<b>1.03</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Shelby County, TN NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	22.1%	40.0%
50% AMI to 80% AMI	77.9%	60.0%
80% AMI to 120% AMI	0.0%	0.0%

**Shelby County, TN NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	72	36	36	15
Clearance	5	0	0	0
Homeownership	0	0	37	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	171	10	135	10
Other	0	0	0	0
<b>Total</b>	<b>248</b>	<b>46</b>	<b>208</b>	<b>25</b>

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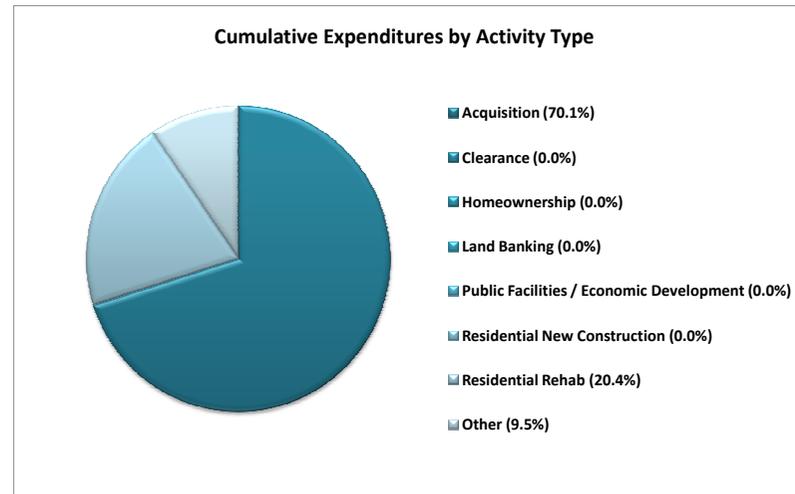
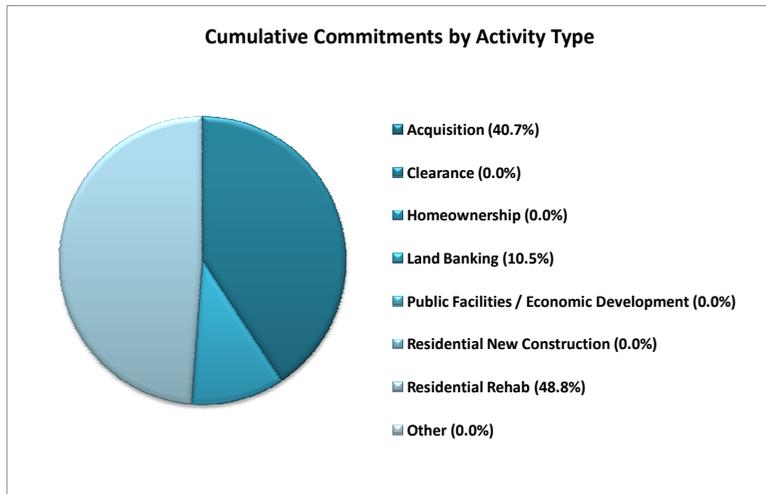
\$408,434 (14.8%) has been expended

## Commitments by Activity Type for Shelby County, TN (Cumulative Through 04-02-10)

Acquisition	\$1,066,213	40.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$275,270	10.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,278,961	48.8%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$2,620,444</b>	<b>100.0%</b>

## Expenditures by Activity Type for Shelby County, TN (Cumulative Through 04-02-10)

Acquisition	\$286,269	70.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$83,303	20.4%
Other	\$38,862	9.5%
<b>Cumulative Expenditures</b>	<b>\$408,434</b>	<b>100.0%</b>



Shelby County, TN  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Knoxville FO  
Tennessee