

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Seminole County, FL



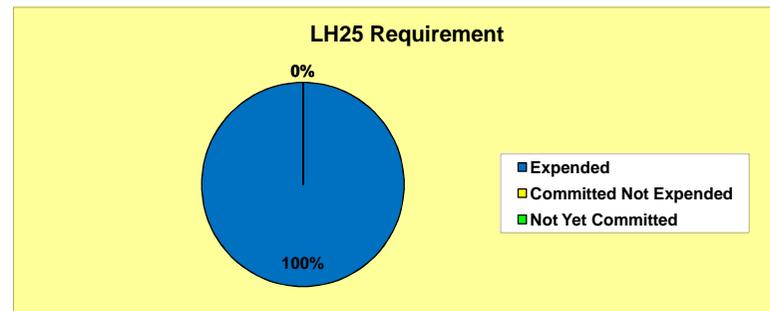
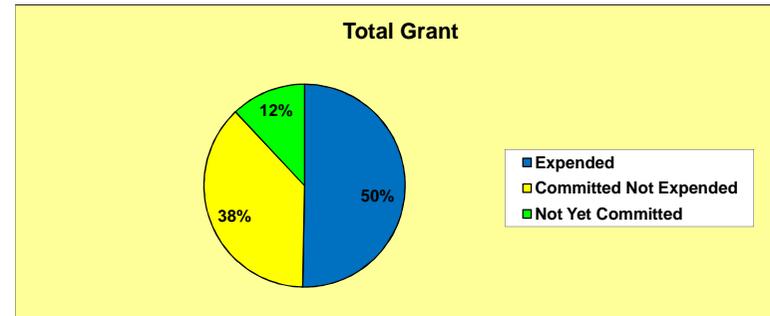
Seminole County, FL NSP-1 Grant Amount is \$7,019,514

\$6,175,057 (88.0%) has been committed

\$3,531,708 (50.3%) has been expended

Grant Number B-08-UN-12-0018
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$7,019,514		\$1,754,879 *	
Cum. Commitments Through Mar	\$6,175,057		\$2,891,134	
As % of Total Amount	88.0%	44.3%	164.7%	49.8%
Commitments During Mar	\$1,002,000		\$810,000	
Monthly Trend Goal for Mar**	\$307,743		\$0	
% of March Trend Goal Met	325.6%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$168,891		\$0	
As % of March Trend Goal	54.9%		N/A	
Expenditures Through Mar	\$3,531,708		\$1,823,156	
As % of Total Amount	50.3%	19.1%	103.9%	18.5%
Program Income Through Mar	\$178,700		N/A	
As % of Total Amount	2.5%	0.4%	N/A	

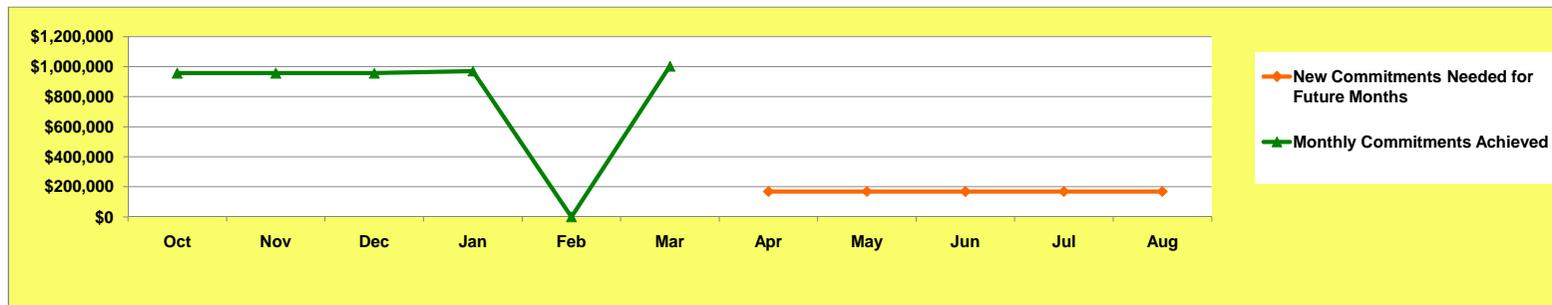


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Seminole County, FL committed \$1,002,000 during March and needs to average \$168,891 per month for April through August

Seminole County, FL Commitments Trend (Monthly Commitments)



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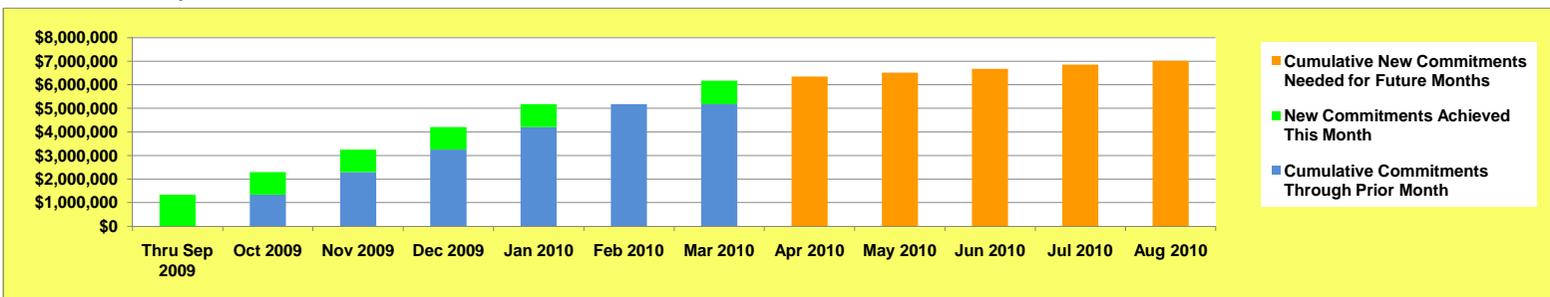
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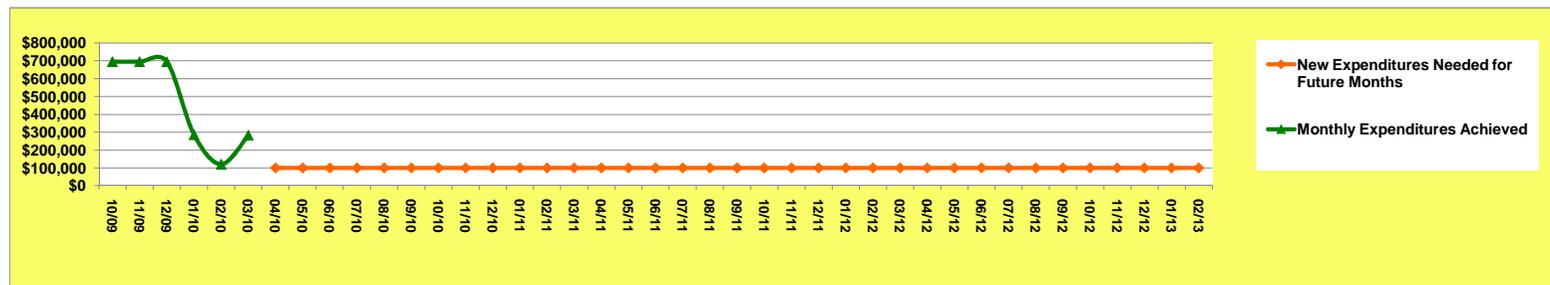
Seminole County, FL Commitments Trend (Cumulative Commitments)



Seminole County, FL Commitments Versus Total Grant Amount



Seminole County, FL Expenditures Trend (Monthly Expenditures)



Seminole County, FL expended \$282,356 during March and needs to average \$99,652 per month for April 2010 through February 2013

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Seminole County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Seminole County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	141	72	51.1%	↕	↕
Number of hholds / persons served	66	18	27.3%	↕	↕
Performance for Grantee:			39.17%	50.31%	0.78
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Seminole County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	92.4%	94.4%
50% AMI to 80% AMI	7.6%	5.6%
80% AMI to 120% AMI	0.0%	0.0%

Seminole County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	59	37	34	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	82	35	32	18
Other	0	0	0	0
Total	141	72	66	18

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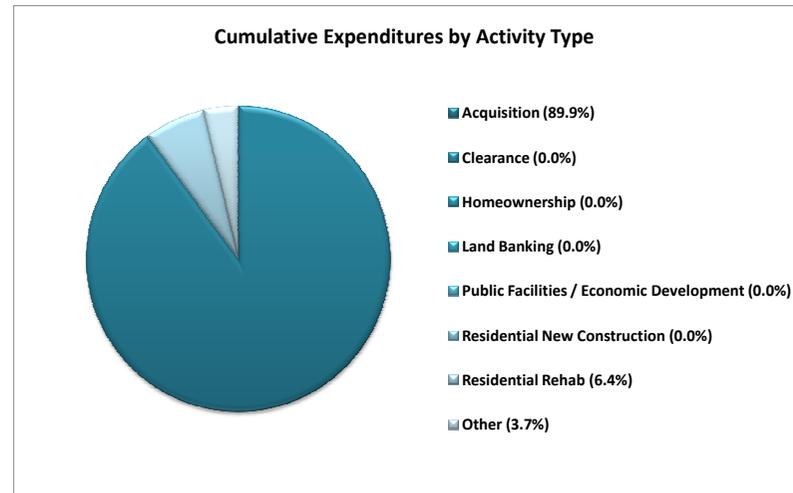
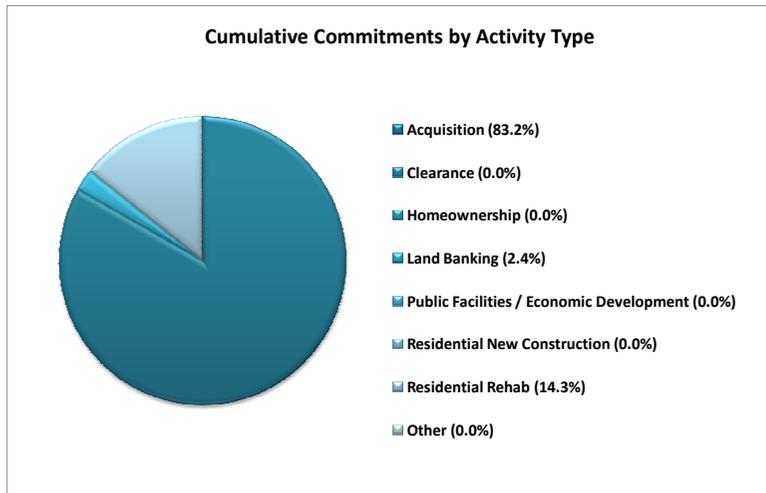
\$3,531,708 (50.3%) has been expended

Commitments by Activity Type for Seminole County, FL (Cumulative Through 04-02-10)

Acquisition	\$5,140,057	83.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$150,000	2.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$885,000	14.3%
Other	\$0	0.0%
Cumulative Commitments	\$6,175,057	100.0%

Expenditures by Activity Type for Seminole County, FL (Cumulative Through 04-02-10)

Acquisition	\$3,173,822	89.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$227,714	6.4%
Other	\$130,172	3.7%
Cumulative Expenditures	\$3,531,708	100.0%



Seminole County, FL
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
 Jacksonville FO
 Florida