

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Diego County, CA



San Diego County, CA NSP-1 Grant Amount is \$5,144,152

\$3,248,926 (63.2%) has been committed

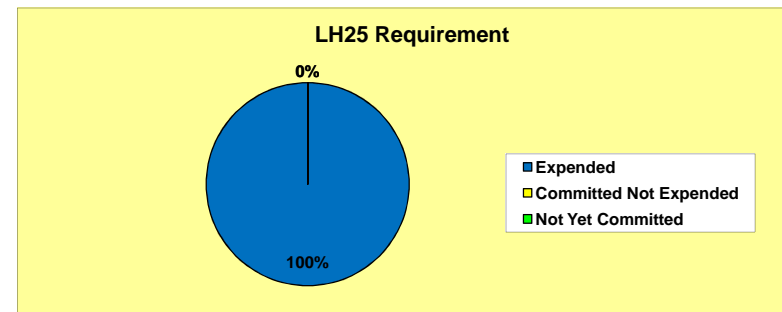
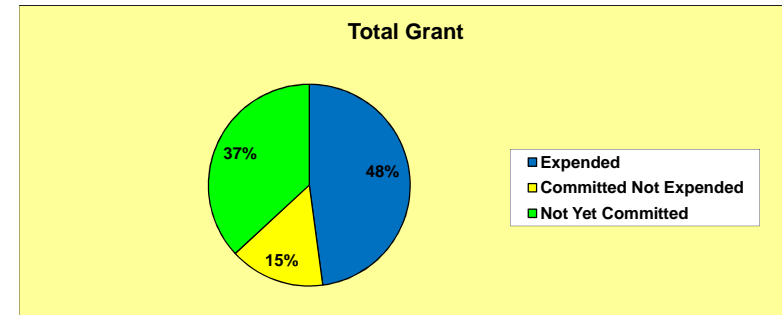
\$2,461,762 (47.9%) has been expended

Grant Number B-08-UN-06-0506  
HUD Region IX  
HUD FO Los Angeles FO  
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,144,152		\$1,286,038 *	
Cum. Commitments Through Mar	\$3,248,926		\$2,953,387	
As % of Total Amount	63.2%	44.3%	229.7%	49.8%
Commitments During Mar	\$145,204		\$132,704	
Monthly Trend Goal for Mar**	\$340,072		\$0	
% of March Trend Goal Met	42.7%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$379,045		\$0	
As % of March Trend Goal	111.5%		N/A	
Expenditures Through Mar	\$2,461,762		\$2,195,574	
As % of Total Amount	47.9%	19.1%	170.7%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

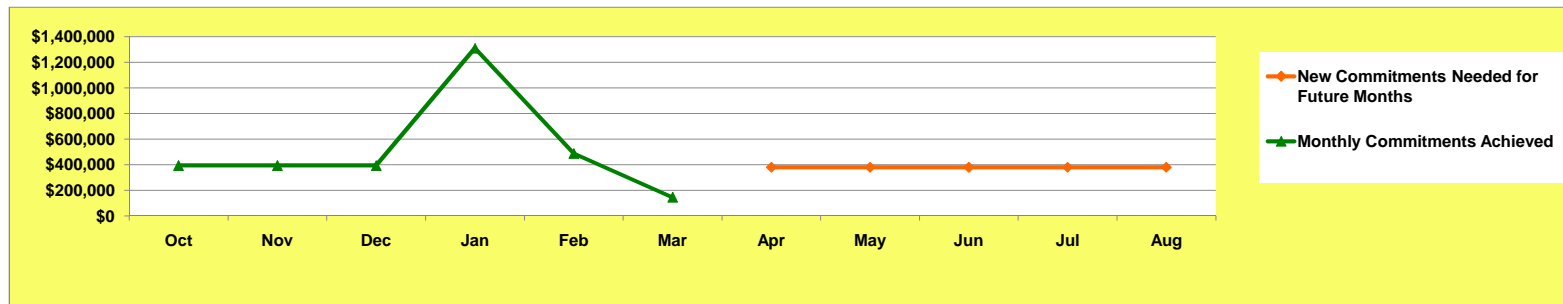
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



**San Diego County, CA committed \$145,204 during March and needs to average \$379,045 per month for April through August**

**San Diego County, CA Commitments Trend (Monthly Commitments)**



San Diego County, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
Los Angeles FO  
California

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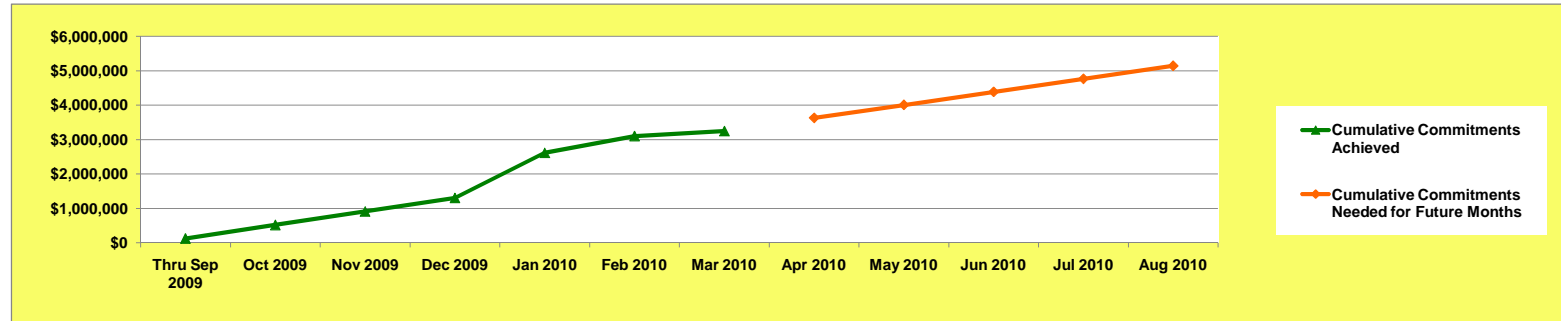


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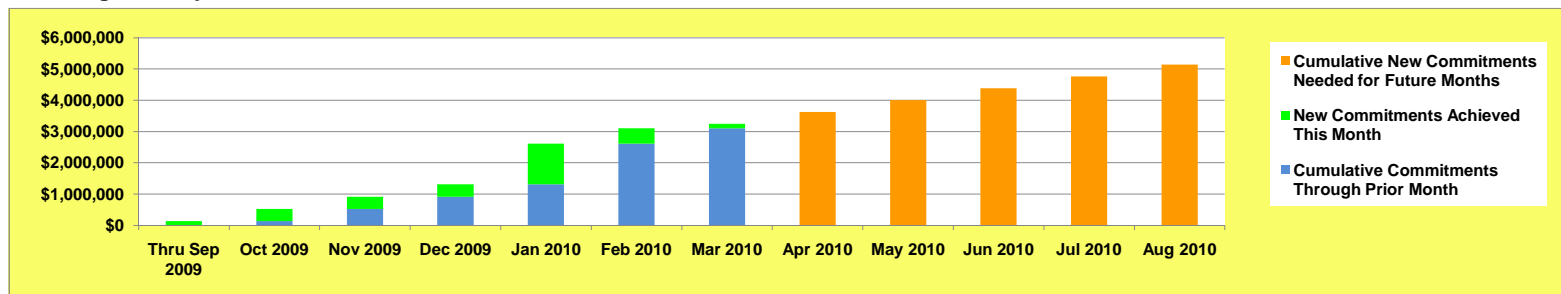
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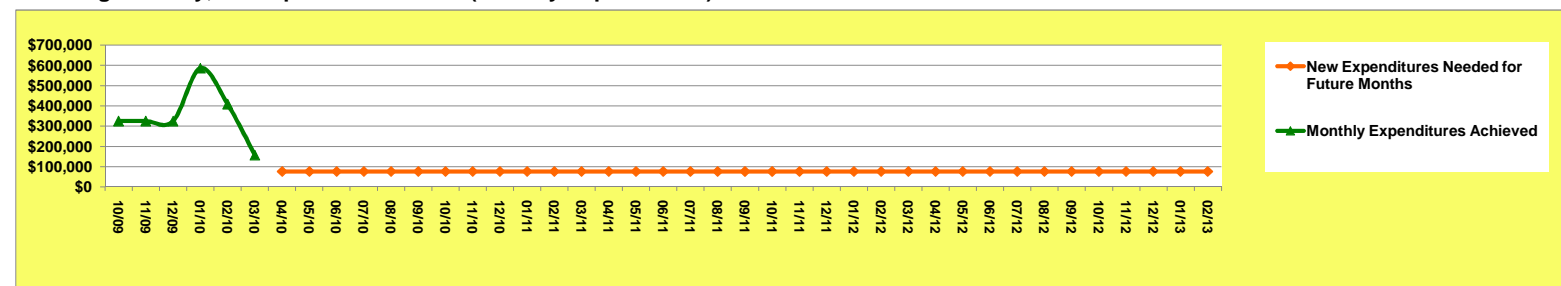
San Diego County, CA Commitments Trend (Cumulative Commitments)



San Diego County, CA Commitments Versus Total Grant Amount



San Diego County, CA Expenditures Trend (Monthly Expenditures)



San Diego County, CA expended \$157,412 during March and needs to average \$76,640 per month for April 2010 through February 2013

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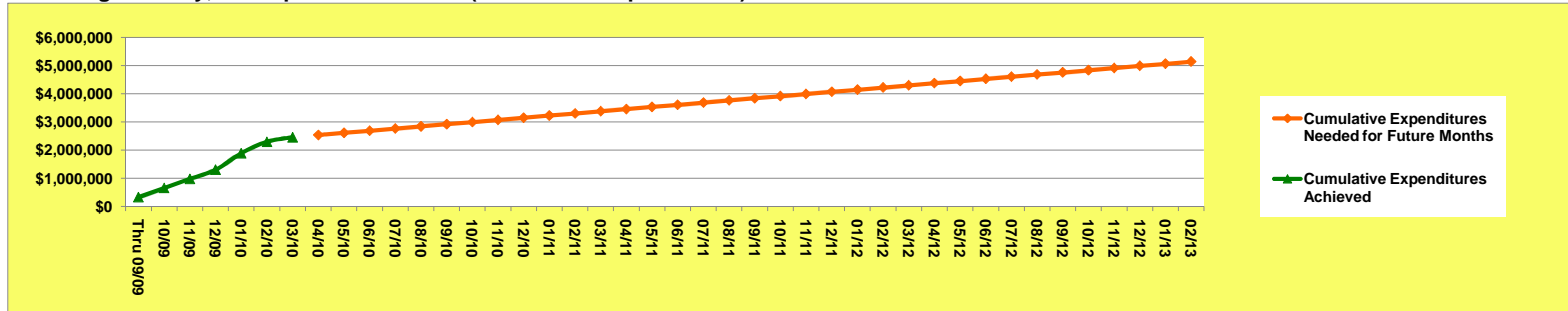


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## San Diego County, CA Expenditures Trend (Cumulative Expenditures)



### Summary of NSP-1 Reporting Measures and Performance Ratio for San Diego County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	21	8	38.1%	↕	↕
Number of hholds / persons served	21	8	38.1%		
<b>Performance for Grantee:</b>			<b>38.10%</b>	<b>47.86%</b>	<b>0.80</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

### San Diego County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	85.7%	87.5%
50% AMI to 80% AMI	14.3%	12.5%
80% AMI to 120% AMI	0.0%	0.0%

### San Diego County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	18	7	14	5
Clearance	0	0	0	0
Homeownership	3	1	3	1
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	2	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	2	2
Other	0	0	0	0
<b>Total</b>	<b>21</b>	<b>8</b>	<b>21</b>	<b>8</b>

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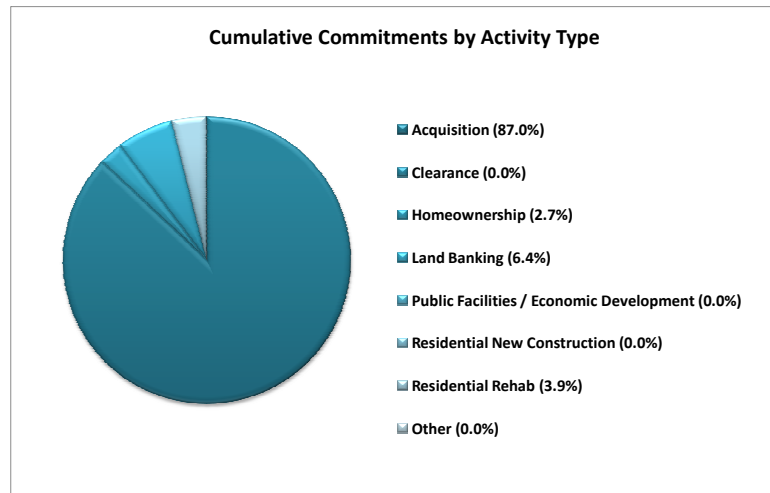
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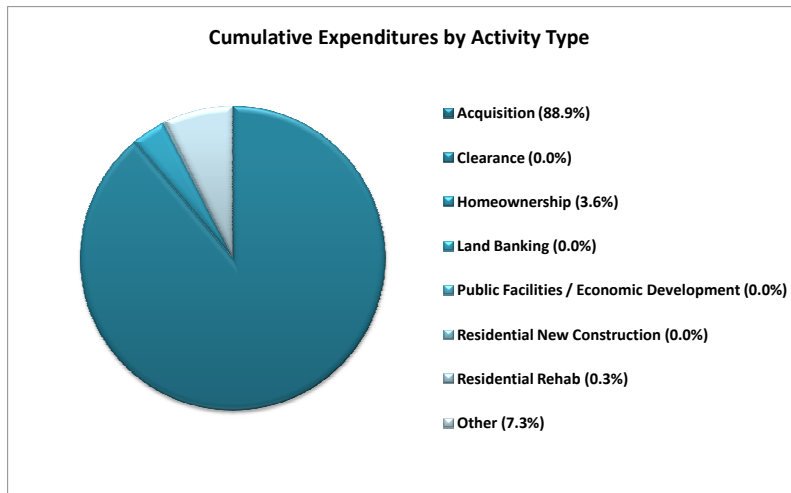
## Commitments by Activity Type for San Diego County, CA (Cumulative Through 04-02-10)

Acquisition	\$2,827,248	87.0%
Clearance	\$0	0.0%
Homeownership	\$87,500	2.7%
Land Banking	\$208,039	6.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$126,139	3.9%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$3,248,926</b>	<b>100.0%</b>



## Expenditures by Activity Type for San Diego County, CA (Cumulative Through 04-02-10)

Acquisition	\$2,188,399	88.9%
Clearance	\$0	0.0%
Homeownership	\$87,500	3.6%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$7,175	0.3%
Other	\$178,688	7.3%
<b>Cumulative Expenditures</b>	<b>\$2,461,762</b>	<b>100.0%</b>



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