

HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Diego, CA



San Diego, CA NSP-1 Grant Amount is \$9,442,370

\$4,838,873 (51.2%) has been committed

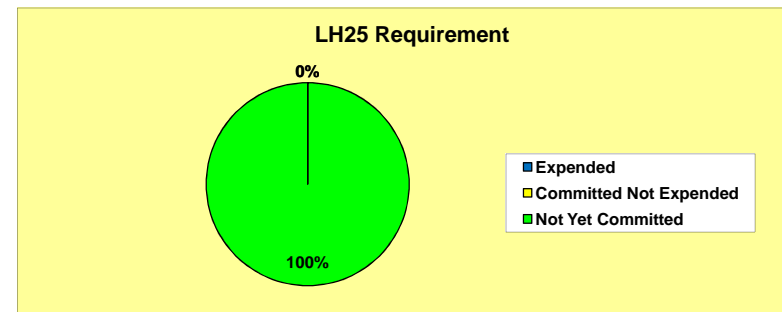
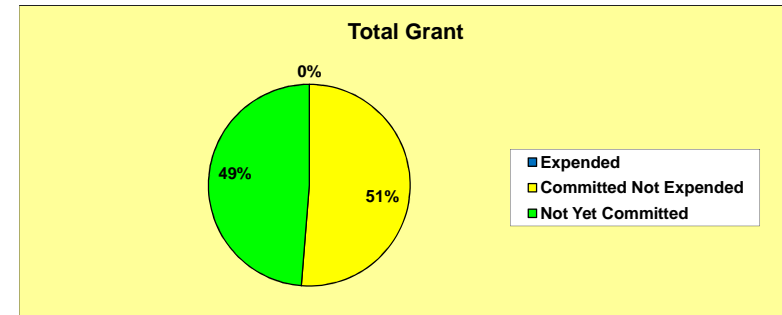
\$0,000 (0.0%) has been expended

Grant Number B-08-MN-06-0521
HUD Region IX
HUD FO Los Angeles FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,442,370		\$2,360,593 *	
Cum. Commitments Through Mar	\$4,838,873		\$0	
As % of Total Amount	51.2%	44.3%	0.0%	49.8%
Commitments During Mar	\$1,358,723		\$0	
Monthly Trend Goal for Mar**	\$993,703		\$393,432	
% of March Trend Goal Met	136.7%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$920,699		\$472,119	
As % of March Trend Goal	92.7%		120.0%	
Expenditures Through Mar	\$0		\$0	
As % of Total Amount	0.0%	19.1%	0.0%	18.5%
Program Income Through Mar	\$194,235		N/A	
As % of Total Amount	2.1%	0.4%	N/A	

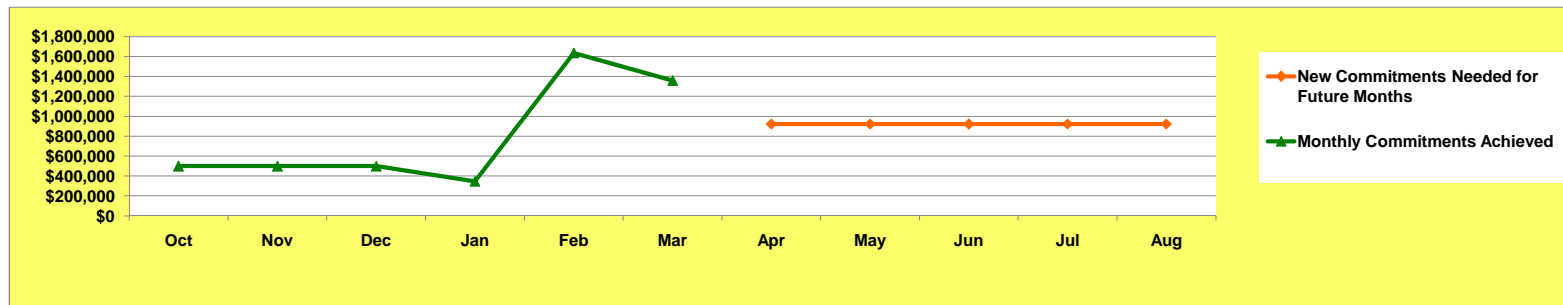
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



San Diego, CA committed \$1,358,723 during March and needs to average \$920,699 per month for April through August

San Diego, CA Commitments Trend (Monthly Commitments)



San Diego, CA

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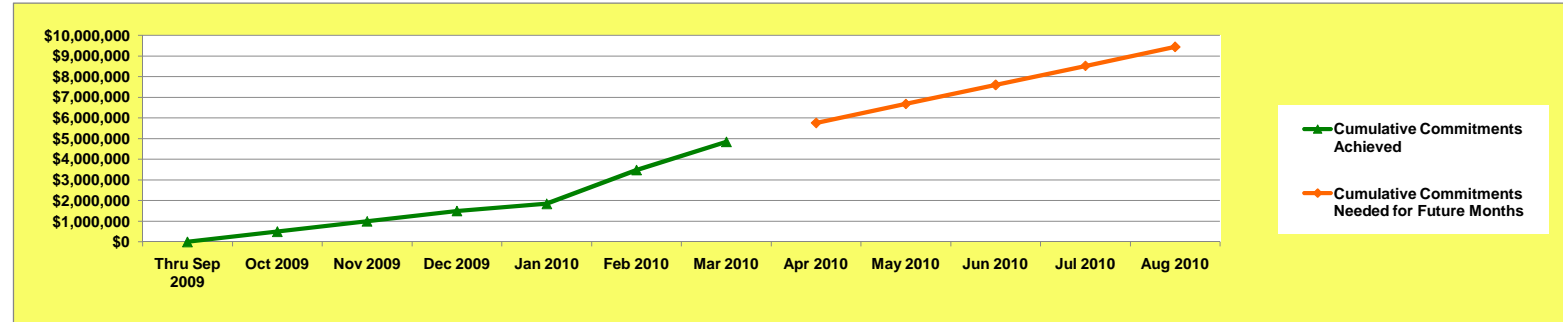


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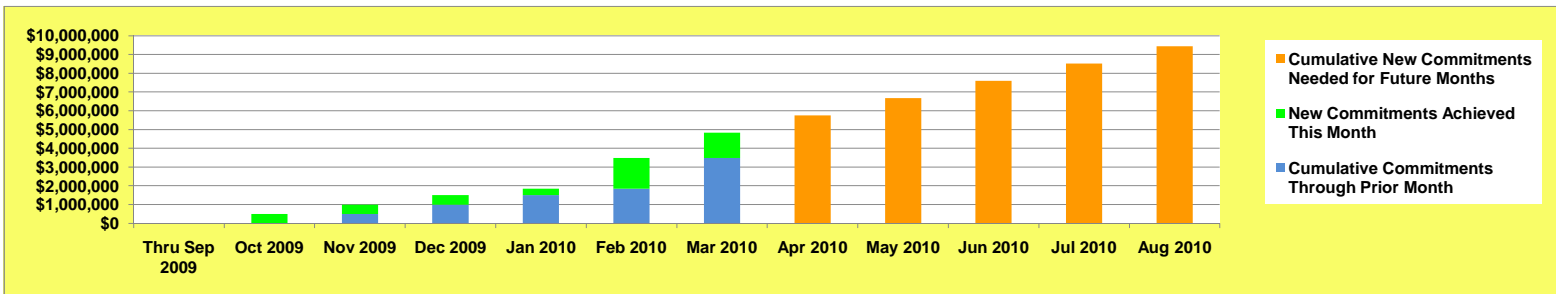
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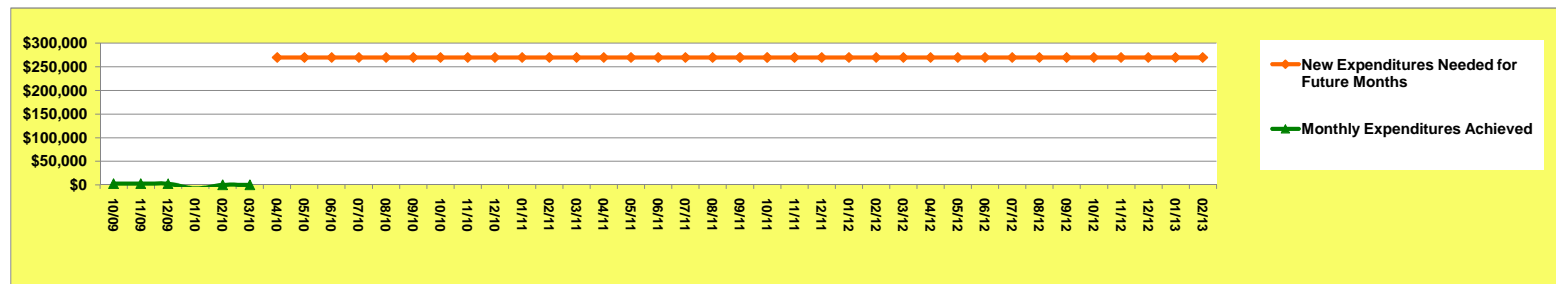
San Diego, CA Commitments Trend (Cumulative Commitments)



San Diego, CA Commitments Versus Total Grant Amount



San Diego, CA Expenditures Trend (Monthly Expenditures)



San Diego, CA expended zero during March and needs to average \$269,782 per month for April 2010 through February 2013

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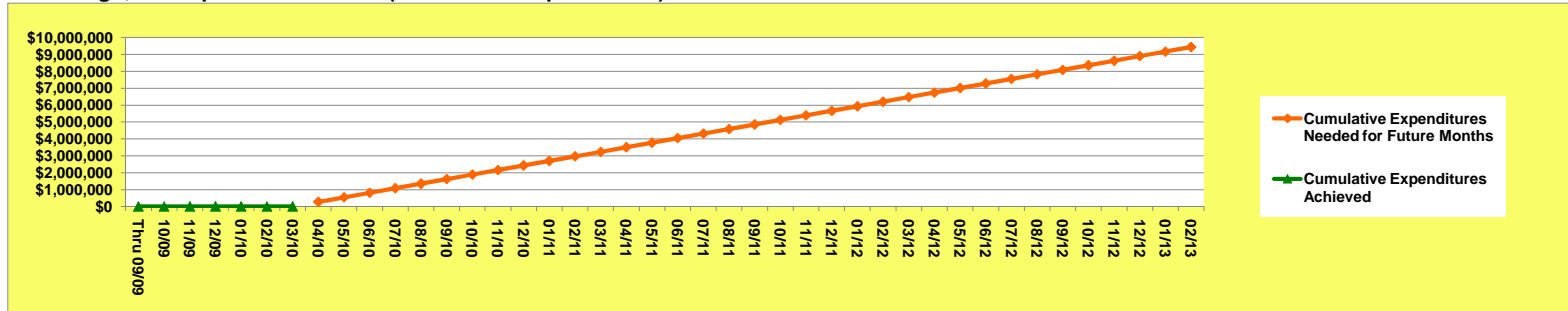


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San Diego, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for San Diego, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	122	48	39.3%	↕	↕
Number of hholds / persons served	80	43	53.8%		
	Performance for Grantee:		46.55%	0.00%	#DIV/0!
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Above	Below	#DIV/0!

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

San Diego, CA NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	0.0%	44.2%
50% AMI to 80% AMI	0.0%	32.6%
80% AMI to 120% AMI	100.0%	23.3%

San Diego, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	74	8	37	4
Clearance	0	0	0	0
Homeownership	38	35	38	35
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	10	5	5	4
Other	0	0	0	0
Total	122	48	80	43

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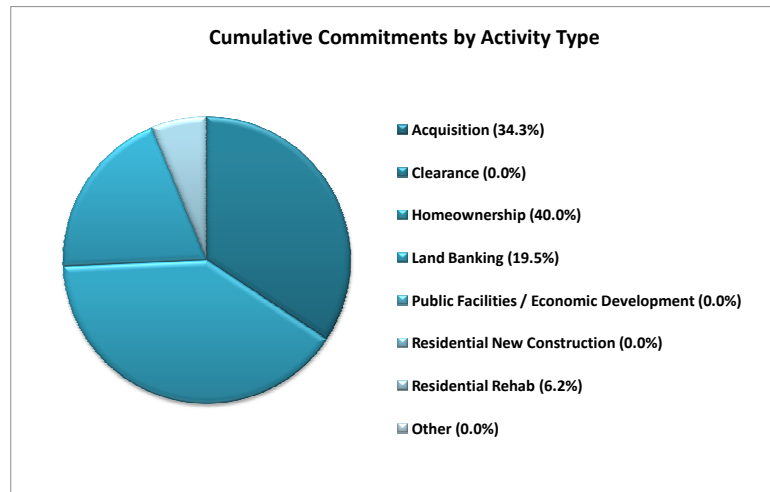
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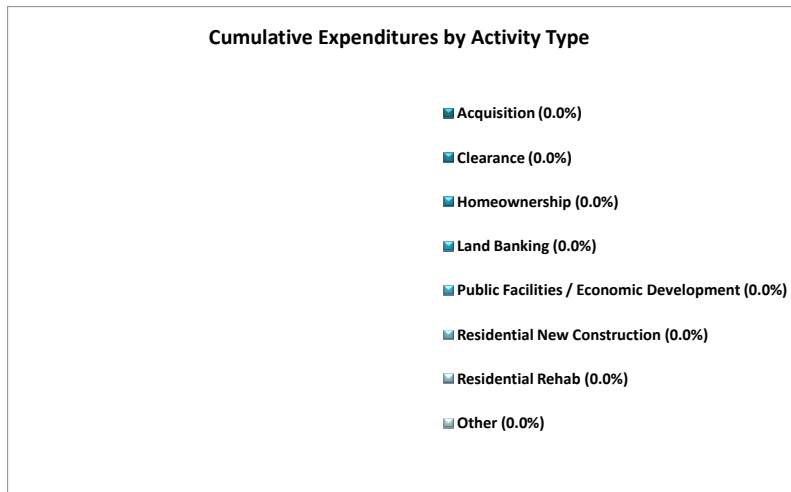
Commitments by Activity Type for San Diego, CA (Cumulative Through 04-02-10)

Acquisition	\$1,660,889	34.3%
Clearance	\$0	0.0%
Homeownership	\$1,933,747	40.0%
Land Banking	\$944,237	19.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$300,000	6.2%
Other	\$0	0.0%
Cumulative Commitments	\$4,838,873	100.0%



Expenditures by Activity Type for San Diego, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$0	100.0%



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