

HUD NSP-1 Reporting



South Bend, IN NSP-1 Grant Amount is \$4,098,521

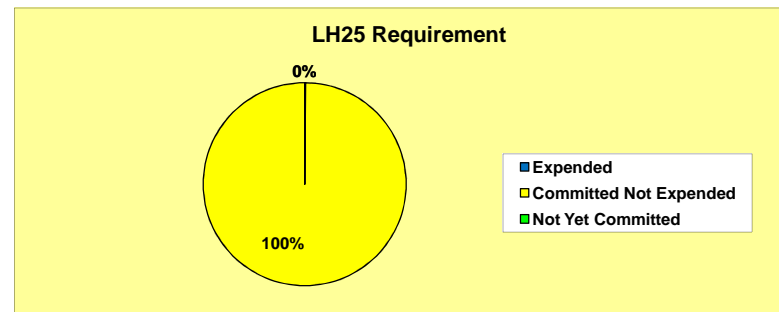
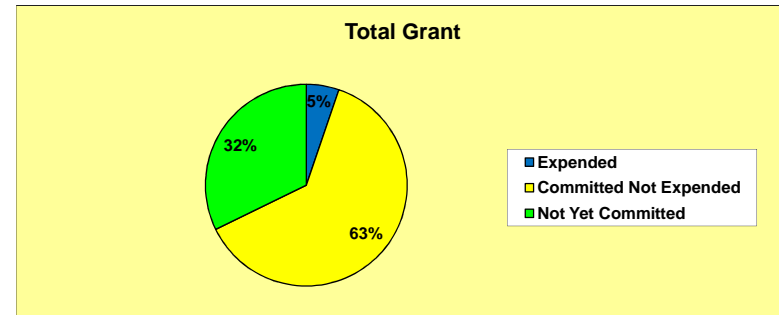
\$2,778,520 (67.8%) has been committed

\$214,426 (5.2%) has been expended

Mar 2010 Grantee Report - South Bend, IN

Grant Number B-08-MN-18-0011
 HUD Region V
 HUD FO Indianapolis FO
 State Indiana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,098,521		\$1,024,630 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,778,520 67.8%	44.3%	\$1,024,630 100.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$220,000		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$264,000 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$214,426 5.2%	19.1%	\$1,375 0.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

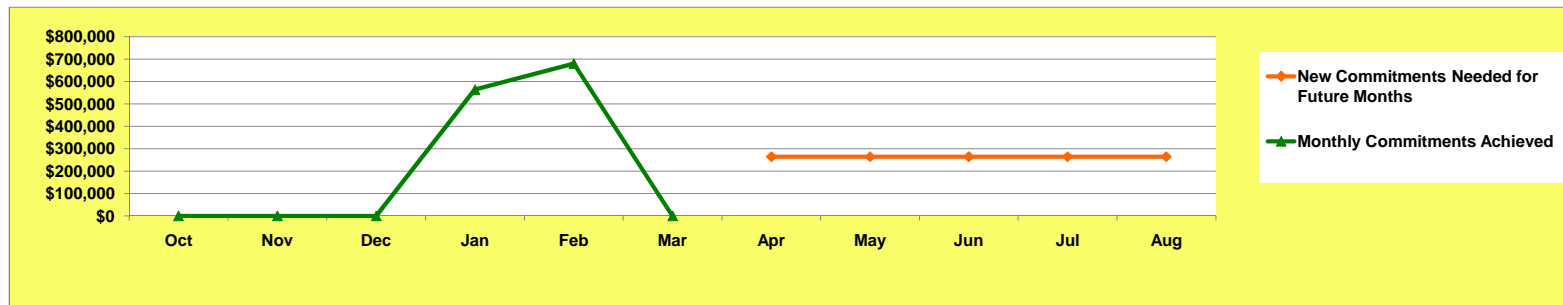


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

South Bend, IN committed zero during March and needs to average \$264,000 per month for April through August

South Bend, IN Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - South Bend, IN

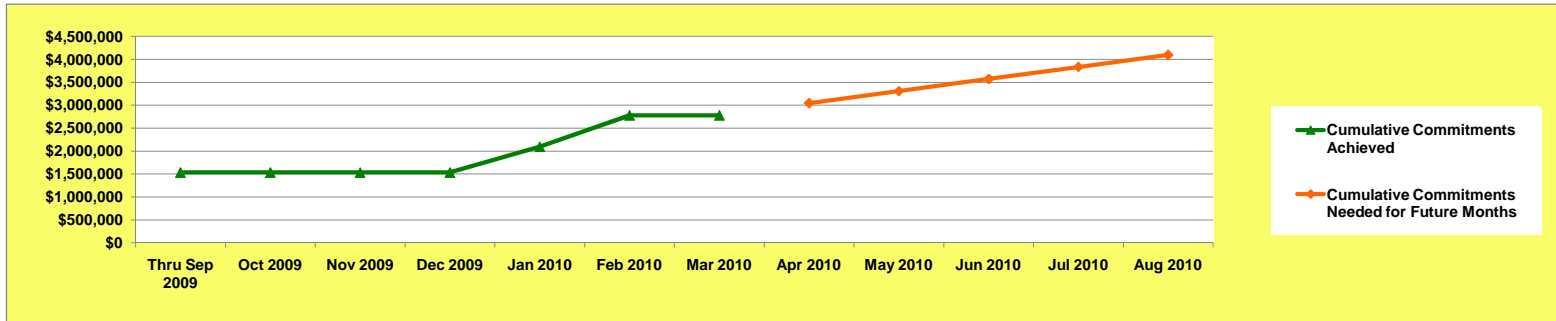


South Bend, IN NSP-1 Grant Amount is \$4,098,521

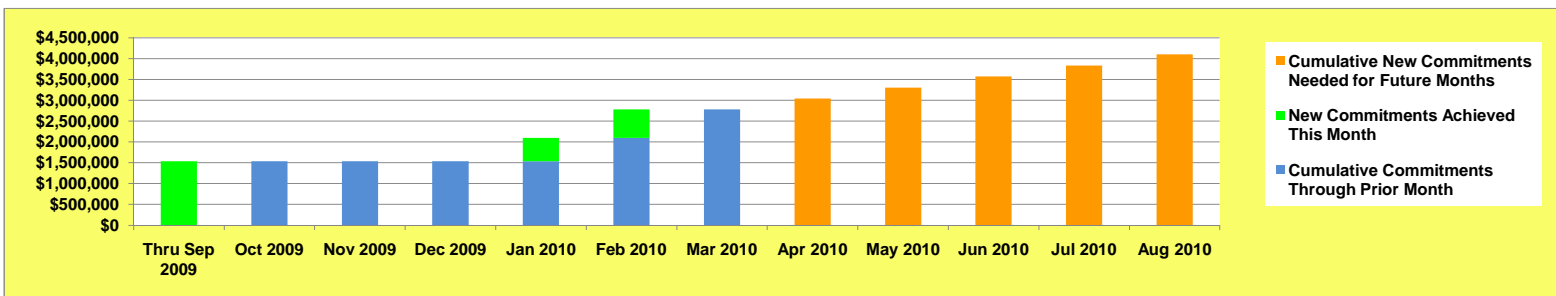
\$2,778,520 (67.8%) has been committed

\$214,426 (5.2%) has been expended

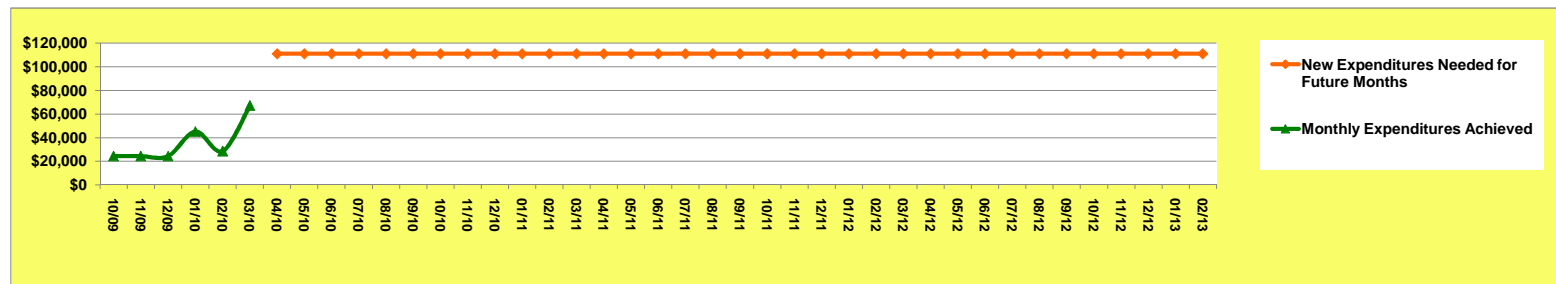
South Bend, IN Commitments Trend (Cumulative Commitments)



South Bend, IN Commitments Versus Total Grant Amount



South Bend, IN Expenditures Trend (Monthly Expenditures)



South Bend, IN expended \$67,297 during March and needs to average \$110,974 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - South Bend, IN

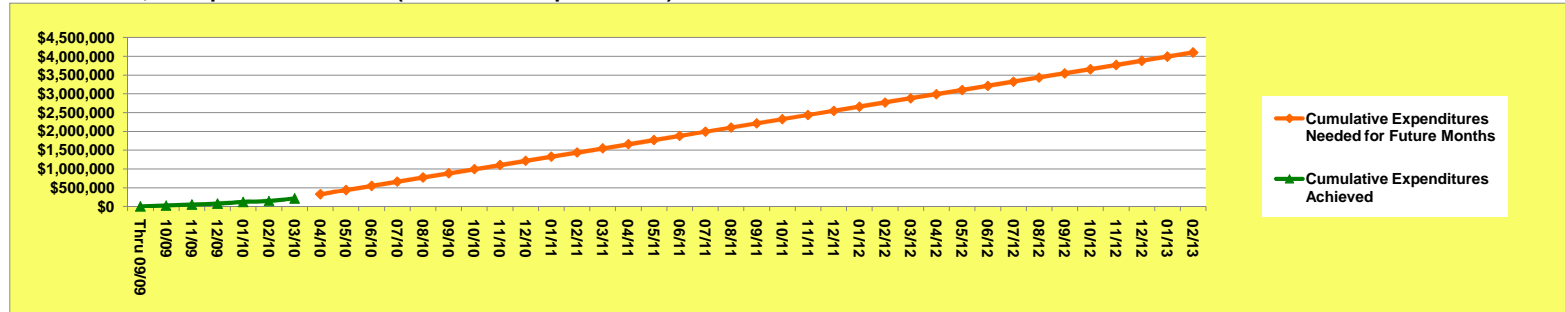


South Bend, IN NSP-1 Grant Amount is \$4,098,521

\$2,778,520 (67.8%) has been committed

\$214,426 (5.2%) has been expended

South Bend, IN Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for South Bend, IN (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	87	1	1.1%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	24	0	0.0%			
Performance for Grantee:			0.57%	5.23%	0.11	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Below	

South Bend, IN NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	41.7%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	58.3%	0.0%

South Bend, IN NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	60	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	9	0	15	0
Residential Rehab	18	1	9	0
Other	0	0	0	0
Total	87	1	24	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - South Bend, IN



South Bend, IN NSP-1 Grant Amount is \$4,098,521

\$2,778,520 (67.8%) has been committed

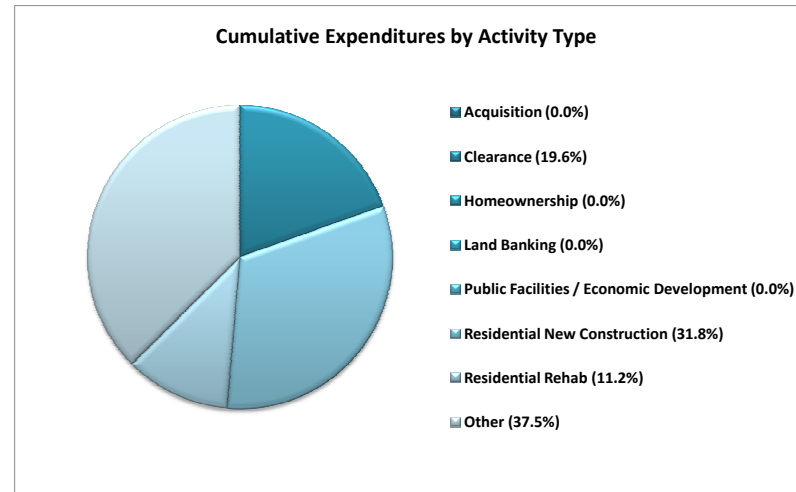
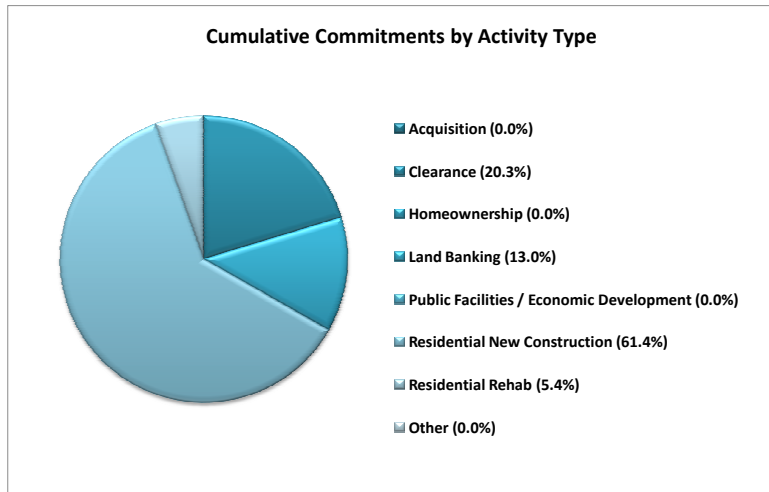
\$214,426 (5.2%) has been expended

Commitments by Activity Type for South Bend, IN (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$563,891	20.3%
Homeownership	\$0	0.0%
Land Banking	\$359,999	13.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,704,630	61.4%
Residential Rehab	\$150,000	5.4%
Other	\$0	0.0%
Cumulative Commitments	\$2,778,520	100.0%

Expenditures by Activity Type for South Bend, IN (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$41,934	19.6%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$68,122	31.8%
Residential Rehab	\$23,980	11.2%
Other	\$80,390	37.5%
Cumulative Expenditures	\$214,426	100.0%



South Bend, IN
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Indianapolis FO
Indiana