

HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Bernardino County, CA



San Bernardino County, CA NSP-1 Grant Amount is \$22,758,188

\$11,505,819 (50.6%) has been committed

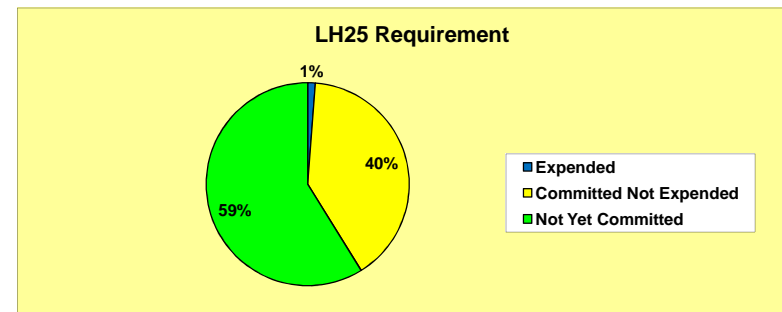
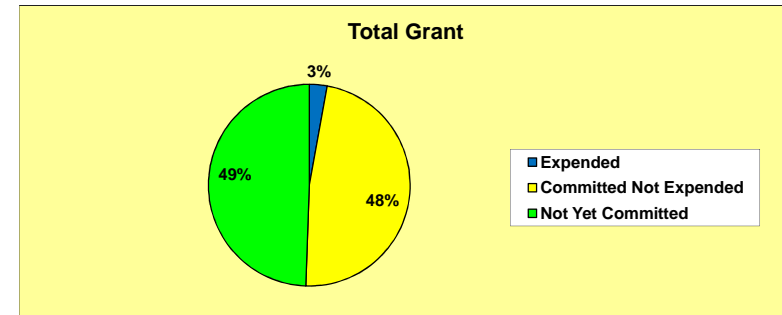
\$648,677 (2.9%) has been expended

Grant Number B-08-UN-06-0505
HUD Region IX
HUD FO Los Angeles FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$22,758,188		\$5,689,547 *	
Cum. Commitments Through Mar	\$11,505,819		\$2,342,500	
As % of Total Amount	50.6%	44.3%	41.2%	49.8%
Commitments During Mar	\$9,150,000		\$2,262,500	
Monthly Trend Goal for Mar**	\$3,400,395		\$934,925	
% of March Trend Goal Met	269.1%	77.9%	242.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$2,250,474		\$669,409	
As % of March Trend Goal	66.2%		71.6%	
Expenditures Through Mar	\$648,677		\$70,000	
As % of Total Amount	2.9%	19.1%	1.2%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

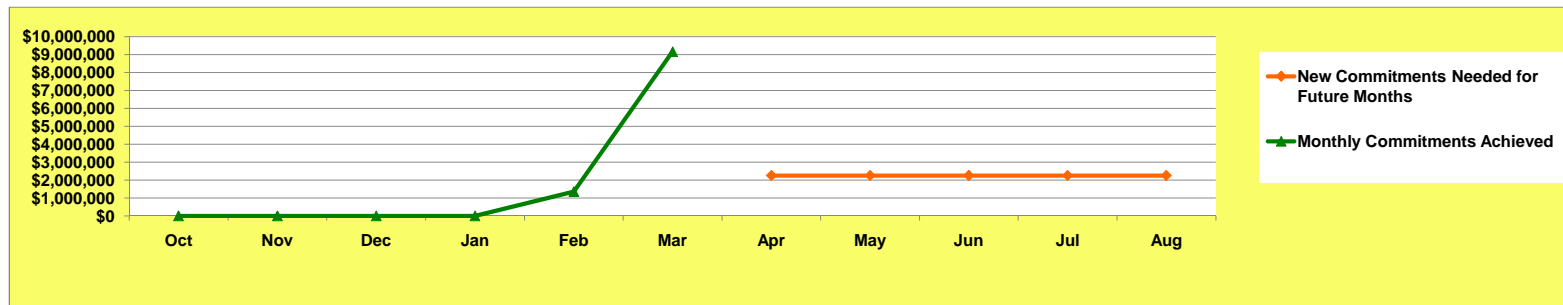
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



San Bernardino County, CA committed \$9,150,000 during March and needs to average \$2,250,474 per month for April through August

San Bernardino County, CA Commitments Trend (Monthly Commitments)



San Bernardino County, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

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California

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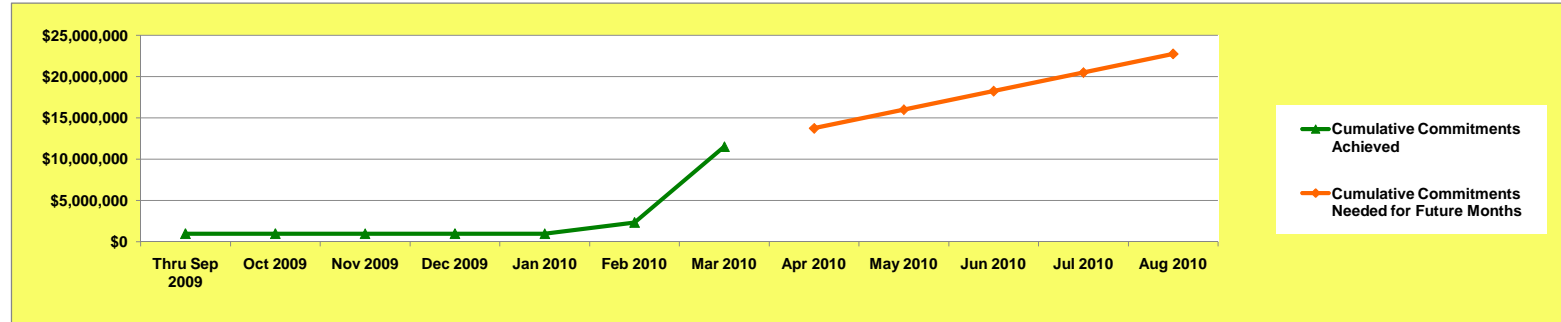


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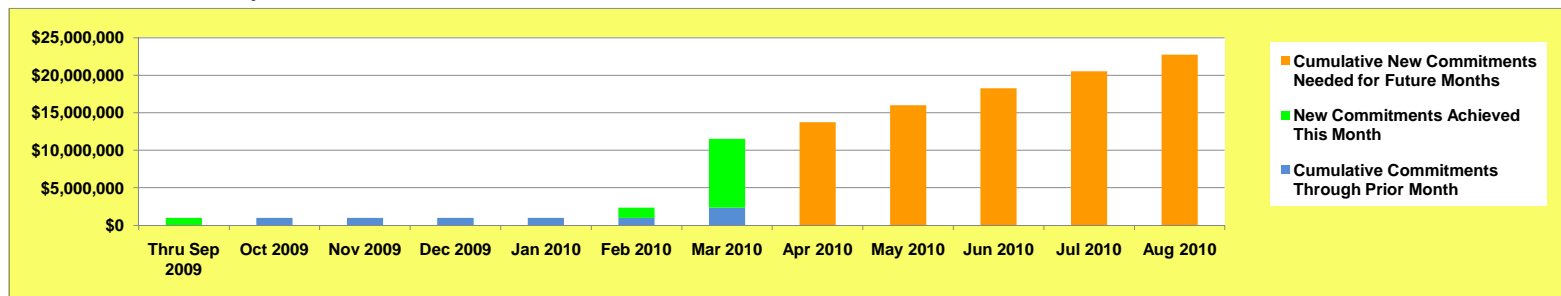
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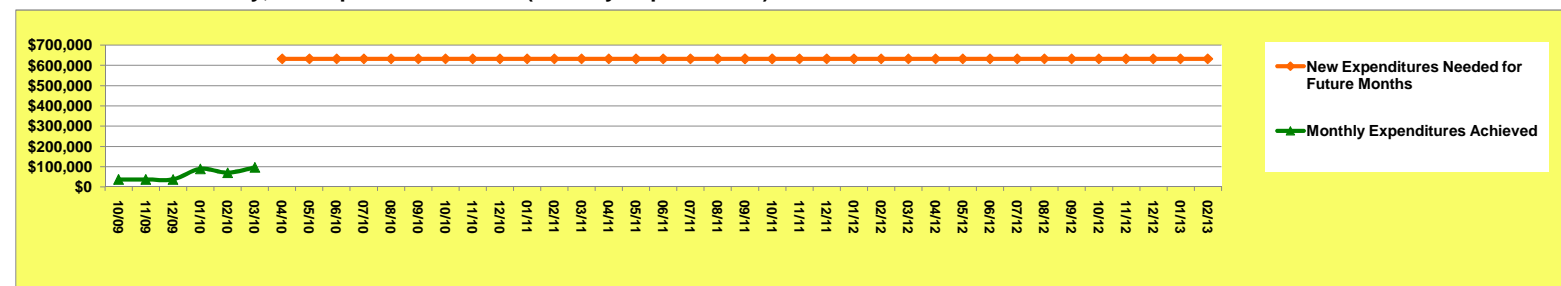
San Bernardino County, CA Commitments Trend (Cumulative Commitments)



San Bernardino County, CA Commitments Versus Total Grant Amount



San Bernardino County, CA Expenditures Trend (Monthly Expenditures)



San Bernardino County, CA expended \$96,501 during March and needs to average \$631,700 per month for April 2010 through February 2013

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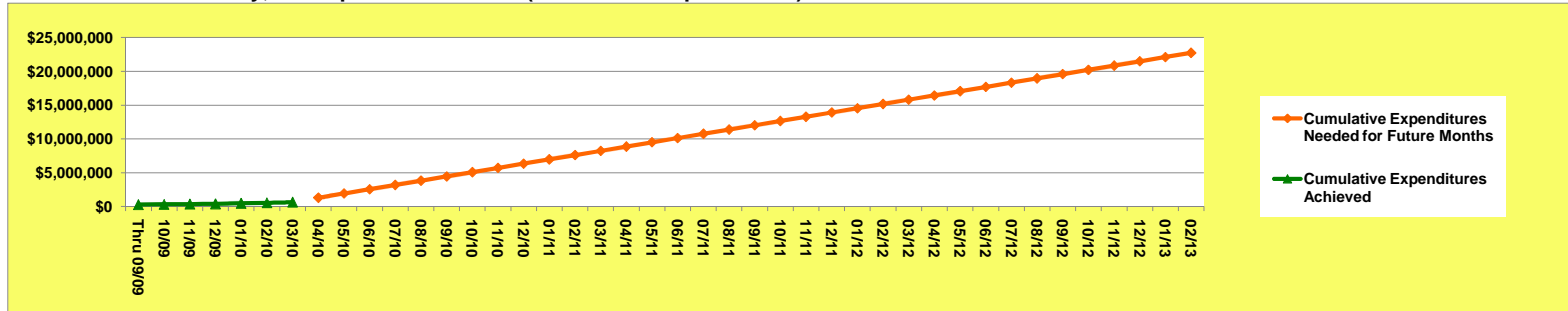


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San Bernardino County, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for San Bernardino County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	55	0	0.0%		
Number of hholds / persons served	424	0	0.0%		
	Performance for Grantee:		0.00%	2.85%	0.00
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

San Bernardino County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	38.9%	0.0%
50% AMI to 80% AMI	61.1%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

San Bernardino County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	15	0	31	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	40	0	393	0
Other	0	0	0	0
Total	55	0	424	0

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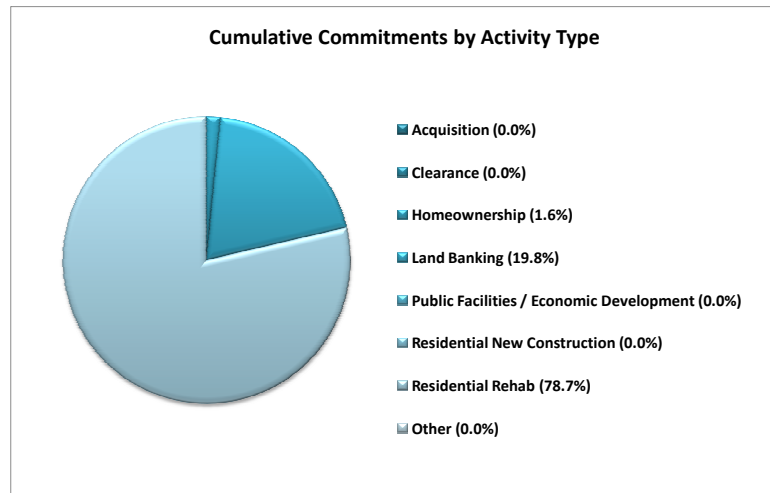
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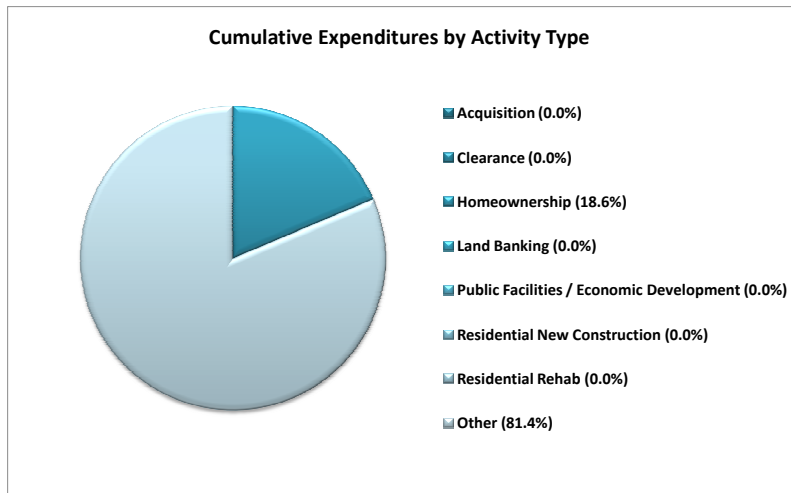
Commitments by Activity Type for San Bernardino County, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$180,000	1.6%
Land Banking	\$2,275,819	19.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$9,050,000	78.7%
Other	\$0	0.0%
Cumulative Commitments	\$11,505,819	100.0%



Expenditures by Activity Type for San Bernardino County, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$120,945	18.6%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$527,732	81.4%
Cumulative Expenditures	\$648,677	100.0%



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