

# HUD NSP-1 Reporting

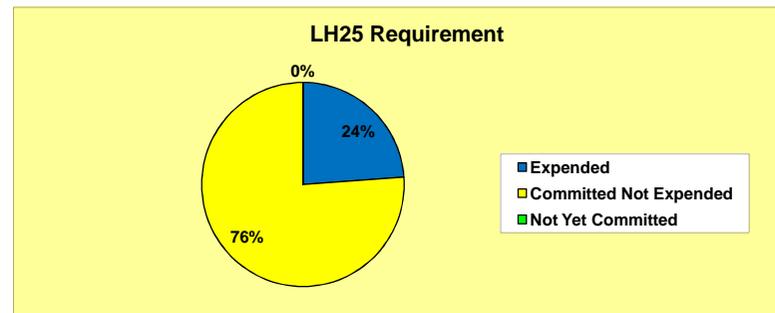
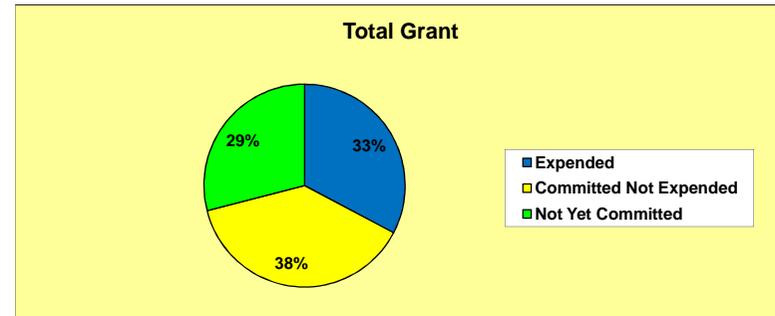


San Bernardino, CA NSP-1 Grant Amount is \$8,408,558  
 \$5,972,184 (71.0%) has been committed  
 \$2,749,264 (32.7%) has been expended

Mar 2010 Grantee Report - San Bernardino, CA

Grant Number B-08-MN-06-0520  
 HUD Region IX  
 HUD FO Los Angeles FO  
 State California

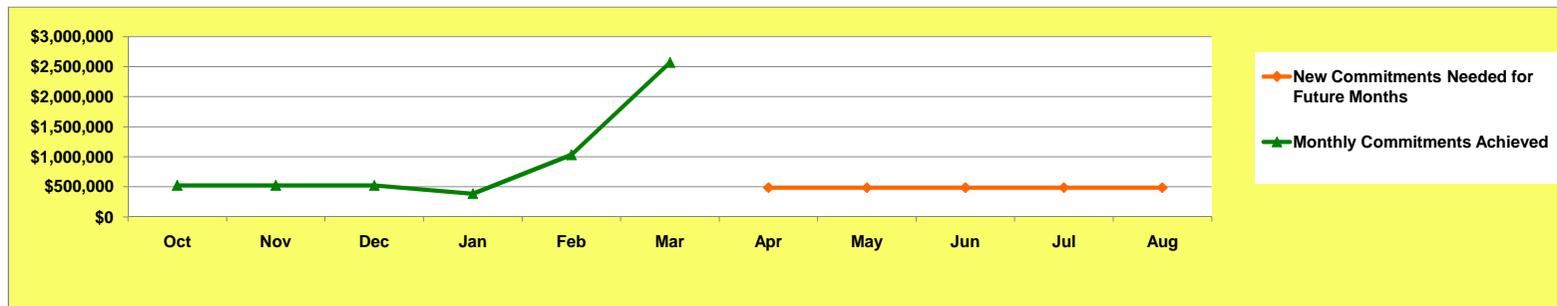
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$8,408,558		\$2,102,140 *	
Cum. Commitments Through Mar As % of Total Amount	\$5,972,184 71.0%	44.3%	\$2,122,429 101.0%	49.8%
Commitments During Mar	\$2,566,833		\$1,234,187	
Monthly Trend Goal for Mar**	\$833,868		\$202,316	
% of March Trend Goal Met	307.8%	77.9%	610.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$487,275		\$0	
As % of March Trend Goal	58.4%		0.0%	
Expenditures Through Mar As % of Total Amount	\$2,749,264 32.7%	19.1%	\$501,242 23.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**San Bernardino, CA committed \$2,566,833 during March and needs to average \$487,275 per month for April through August**

San Bernardino, CA Commitments Trend (Monthly Commitments)



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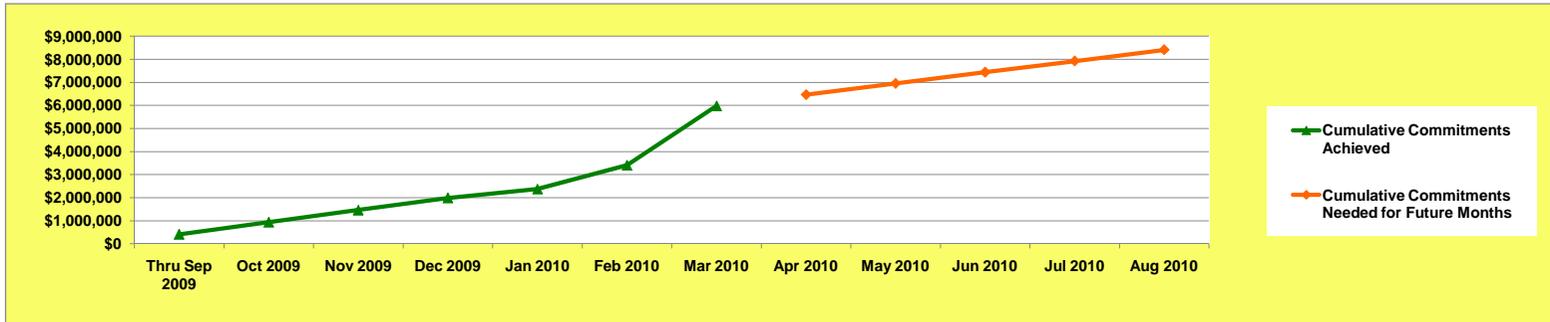


San Bernardino, CA NSP-1 Grant Amount is \$8,408,558

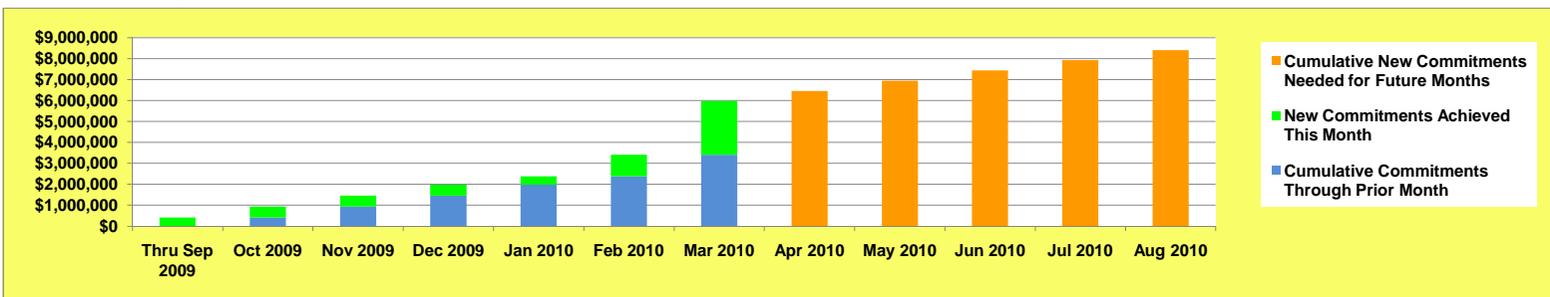
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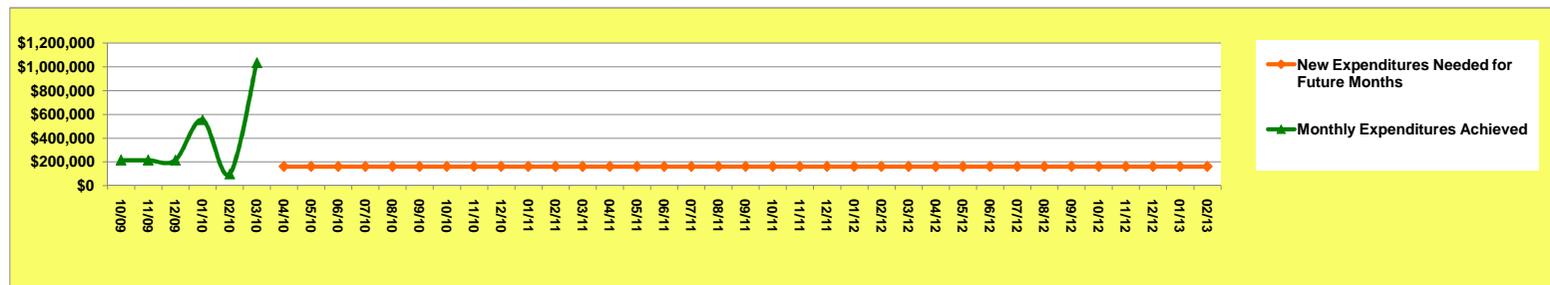
San Bernardino, CA Commitments Trend (Cumulative Commitments)



San Bernardino, CA Commitments Versus Total Grant Amount



San Bernardino, CA Expenditures Trend (Monthly Expenditures)



San Bernardino, CA expended \$1,035,156 during March and needs to average \$161,694 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Bernardino, CA

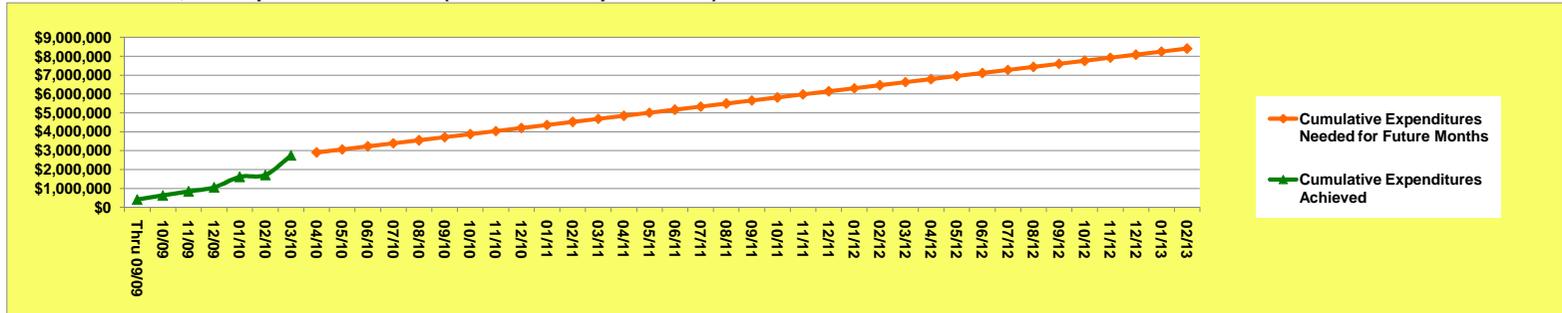


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## San Bernardino, CA Expenditures Trend (Cumulative Expenditures)



### Summary of NSP-1 Reporting Measures and Performance Ratio for San Bernardino, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	405	72	17.8%	↑	↑
Number of hholds / persons served	175	36	20.6%	↑	↑
<b>Performance for Grantee:</b>			<b>19.17%</b>	<b>32.70%</b>	<b>0.59</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

### San Bernardino, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	28.6%	55.6%
50% AMI to 80% AMI	71.4%	44.4%
80% AMI to 120% AMI	0.0%	0.0%

### San Bernardino, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	370	51	150	21
Clearance	35	21	25	15
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>405</b>	<b>72</b>	<b>175</b>	<b>36</b>

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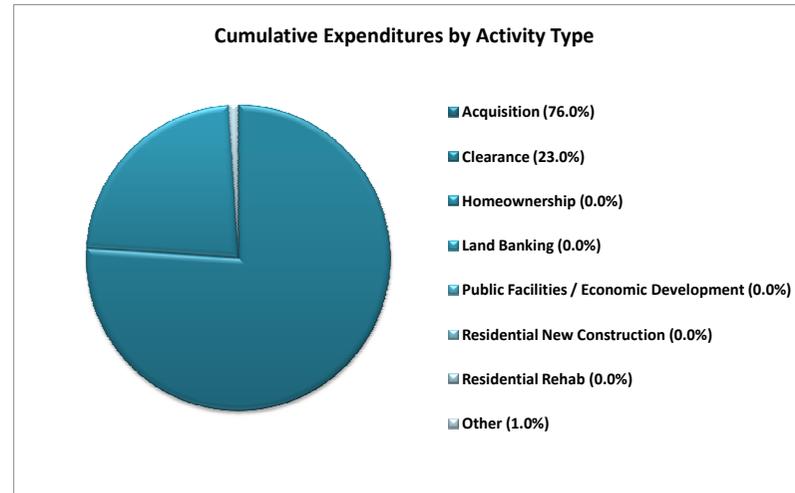
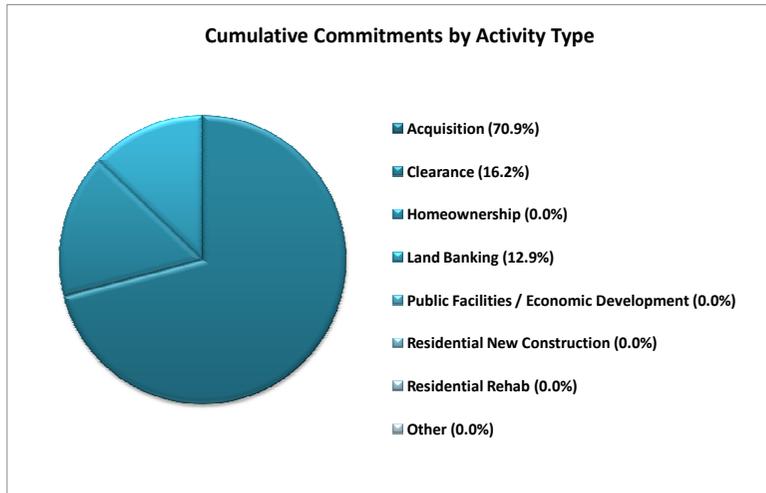
\$2,749,264 (32.7%) has been expended

## Commitments by Activity Type for San Bernardino, CA (Cumulative Through 04-02-10)

Acquisition	\$4,234,472	70.9%
Clearance	\$969,154	16.2%
Homeownership	\$0	0.0%
Land Banking	\$768,558	12.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$5,972,184</b>	<b>100.0%</b>

## Expenditures by Activity Type for San Bernardino, CA (Cumulative Through 04-02-10)

Acquisition	\$2,089,693	76.0%
Clearance	\$631,585	23.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$27,986	1.0%
<b>Cumulative Expenditures</b>	<b>\$2,749,264</b>	<b>100.0%</b>



San Bernardino, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
Los Angeles FO  
California