

HUD NSP-1 Reporting

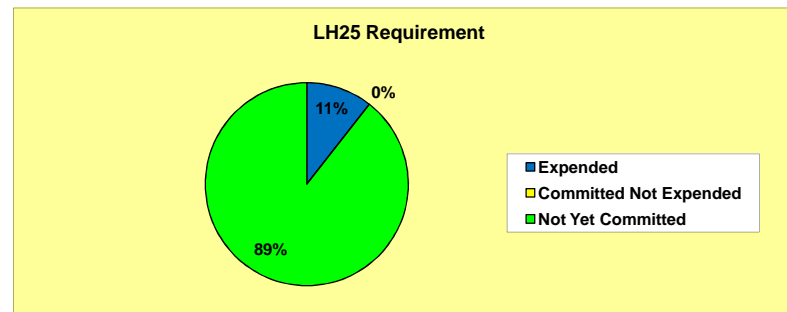
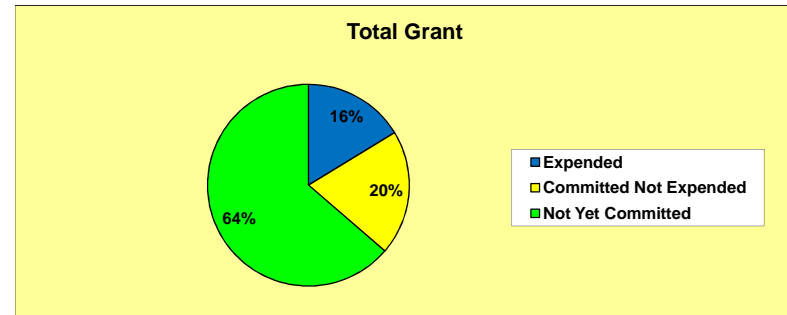
Apr 2010 Grantee Report - Savannah, GA



Savannah, GA NSP-1 Grant Amount is \$2,038,631
 \$740,799 (36.3%) has been committed
 \$331,779 (16.3%) has been expended

Grant Number B-08-MN-13-0004
 HUD Region IV
 HUD FO Atlanta FO
 State Georgia

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,038,631		\$2,038,631	
Cum. Commitments Through Apr	\$740,799		\$216,057	
As % of Total Grant	36.3%	50.4%	10.6%	13.9%
Commitments During Apr	\$0		\$0	
Monthly Trend Goal for Apr**	\$259,566		\$58,720	
% of April Trend Goal Met	0.0%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$324,458		\$73,400	
As % of April Trend Goal	125.0%		125.0%	
Expenditures Through Apr	\$331,779		\$215,307	
As % of Total Grant	16.3%	21.7%	10.6%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

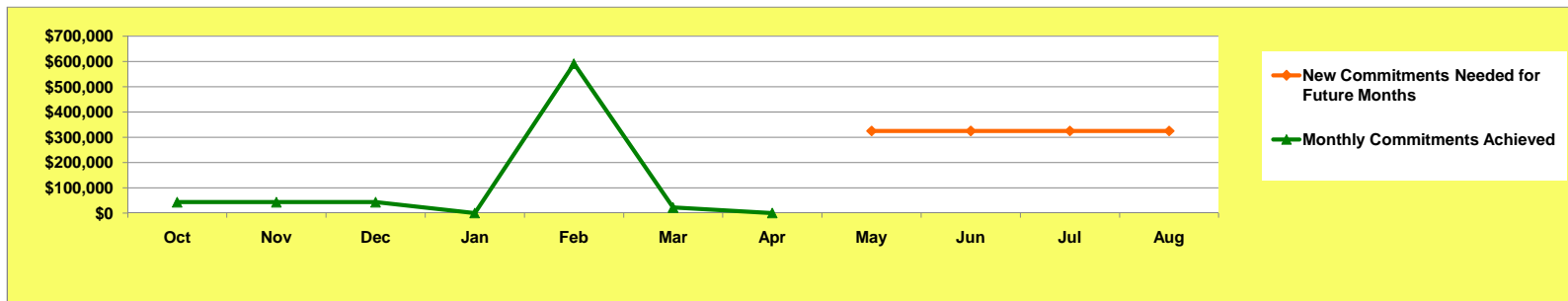


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Savannah, GA committed zero during April and needs to average \$324,458 per month for May through August

Savannah, GA Commitments Trend (Monthly Commitments)



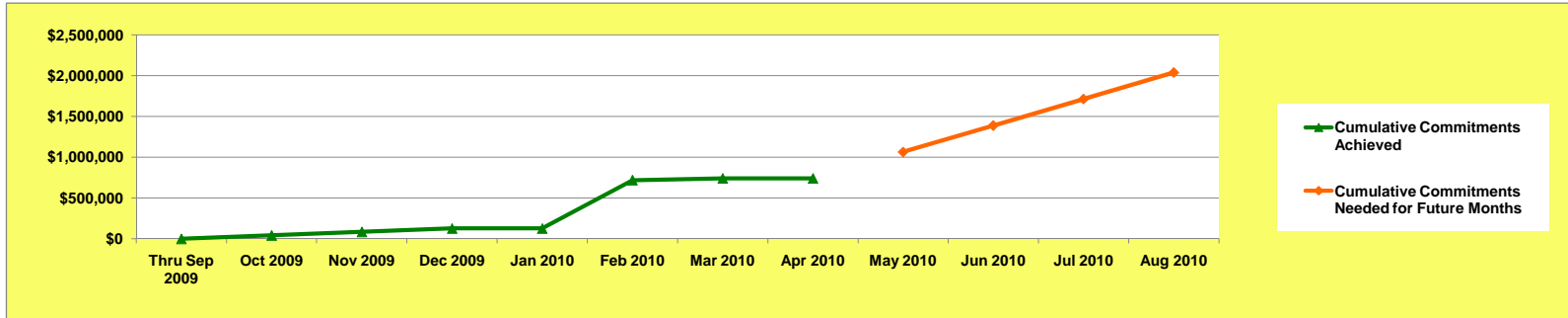
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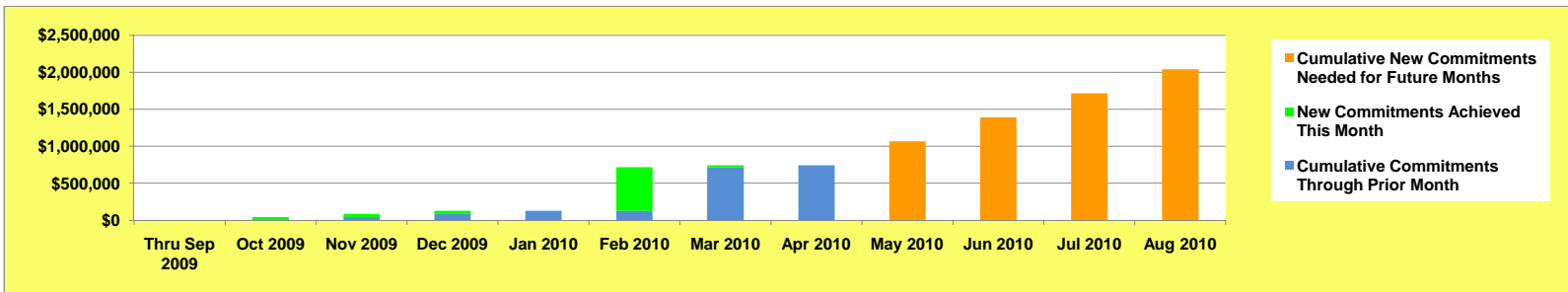


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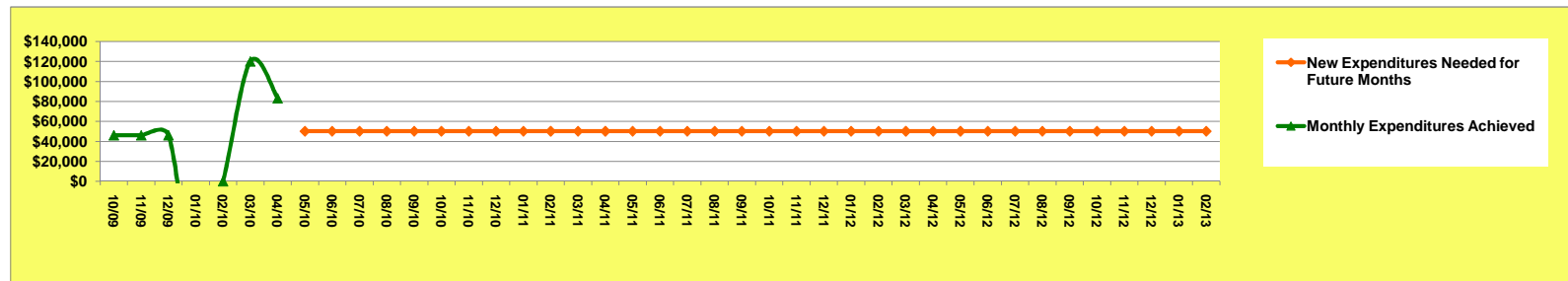
Savannah, GA Commitments Trend (Cumulative Commitments)



Savannah, GA Commitments Versus Total Grant Amount



Savannah, GA Expenditures Trend (Monthly Expenditures)



Savannah, GA expended \$83,235 during April and needs to average \$50,202 per month for May 2010 through February 2013

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Apr 2010 Grantee Report - Savannah, GA

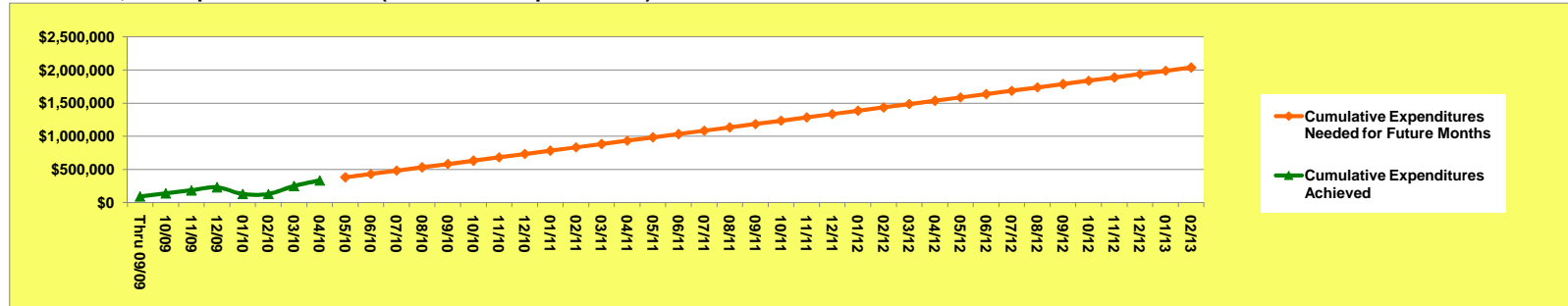


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Savannah, GA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Savannah, GA (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	75	27	36.0%	↑	↑
Number of hholds / persons served	63	0	0.0%	↓	↓
Performance for Grantee:			18.00%	16.27%	1.11
National Average:			26.58%	21.70%	1.22
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Savannah, GA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	6.3%	0.0%
50% AMI to 80% AMI	93.7%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Savannah, GA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	20	6	10	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	42	18	40	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	13	3	13	0
Other	0	0	0	0
Total	75	27	63	0

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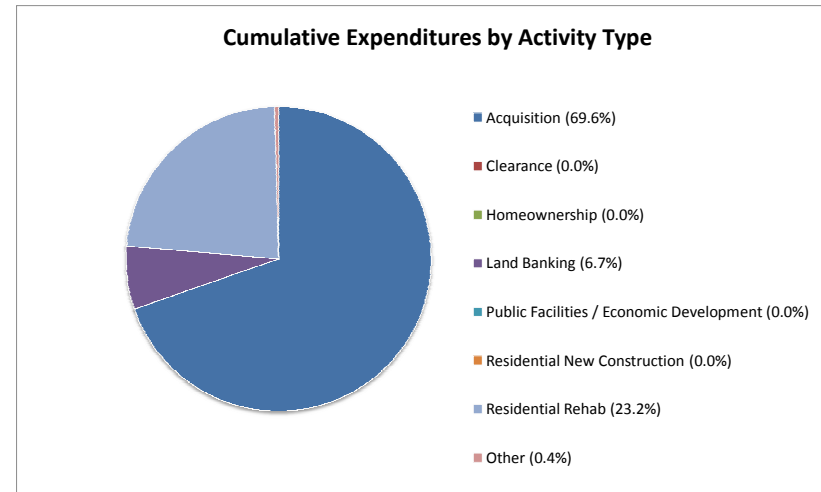
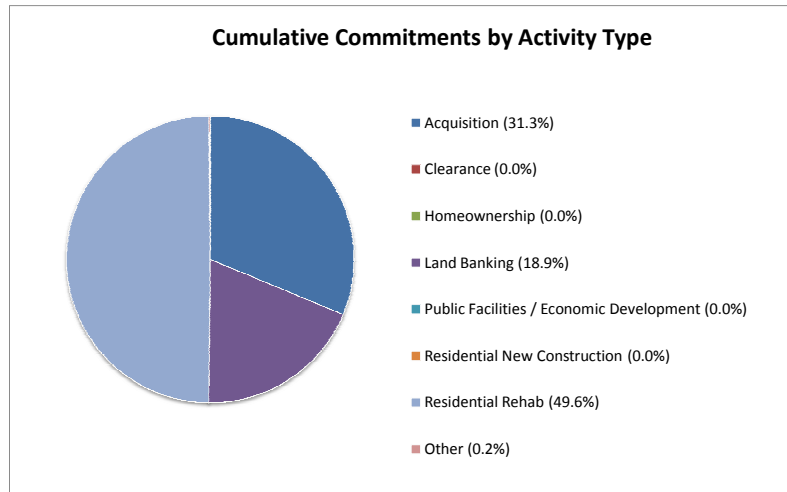
\$331,779 (16.3%) has been expended

Commitments by Activity Type for Savannah, GA (Cumulative Through 05-01-10)

Acquisition	\$231,785	31.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$140,000	18.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$367,633	49.6%
Other	\$1,381	0.2%
Cumulative Commitments	\$740,799	100.0%

Expenditures by Activity Type for Savannah, GA (Cumulative Through 05-01-10)

Acquisition	\$231,035	69.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$22,250	6.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$77,114	23.2%
Other	\$1,381	0.4%
Cumulative Expenditures	\$331,779	100.0%



Savannah, GA
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IV
Atlanta FO
Georgia

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