

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Sarasota County, FL



Sarasota County, FL NSP-1 Grant Amount is \$7,140,861

\$6,940,861 (97.2%) has been committed

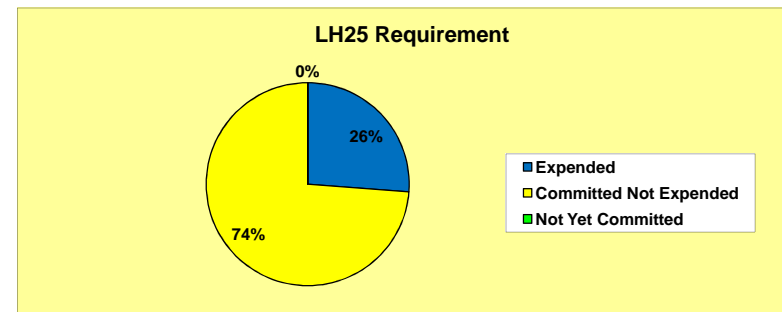
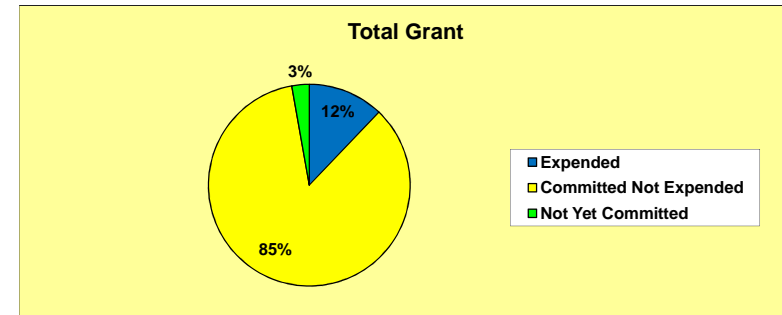
\$864,823 (12.1%) has been expended

Grant Number B-08-UN-12-0017
HUD Region IV
HUD FO Jacksonville FO
State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$7,140,861		\$1,785,215 *	
Cum. Commitments Through Mar	\$6,940,861		\$1,785,215	
As % of Total Amount	97.2%	44.3%	100.0%	49.8%
Commitments During Mar	\$6,287,996		\$1,785,215	
Monthly Trend Goal for Mar**	\$1,081,333		\$297,536	
% of March Trend Goal Met	581.5%	77.9%	600.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$40,000		\$0	
As % of March Trend Goal	3.7%		0.0%	
Expenditures Through Mar	\$864,823		\$467,702	
As % of Total Amount	12.1%	19.1%	26.2%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

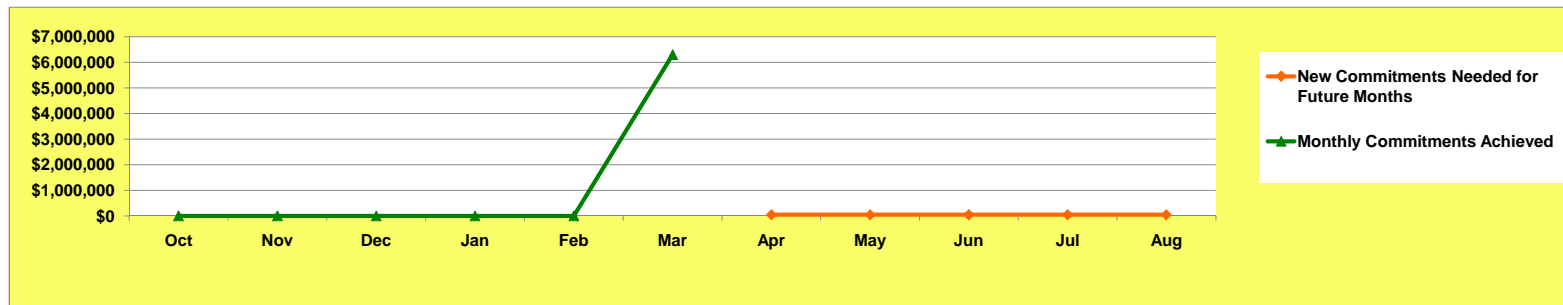
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Sarasota County, FL committed \$6,287,996 during March and needs to average \$40,000 per month for April through August

Sarasota County, FL Commitments Trend (Monthly Commitments)



Sarasota County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida

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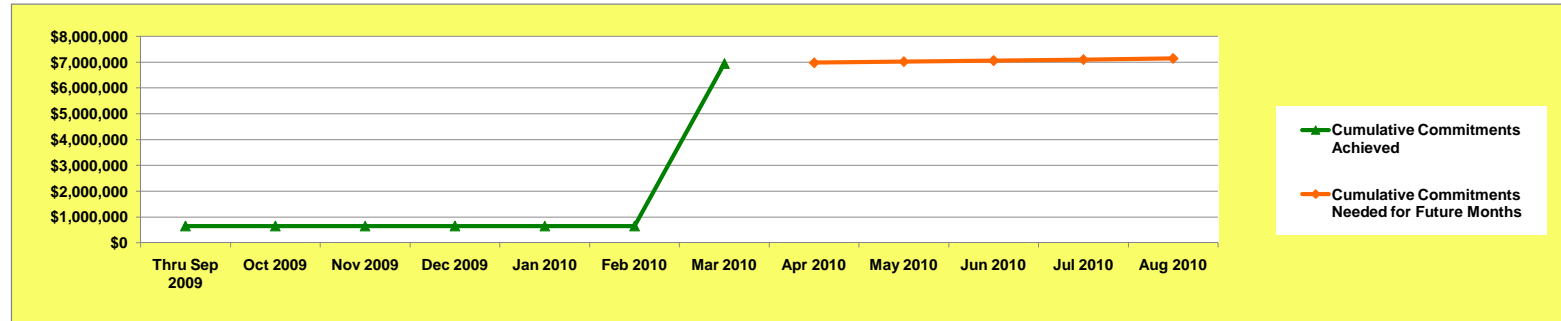


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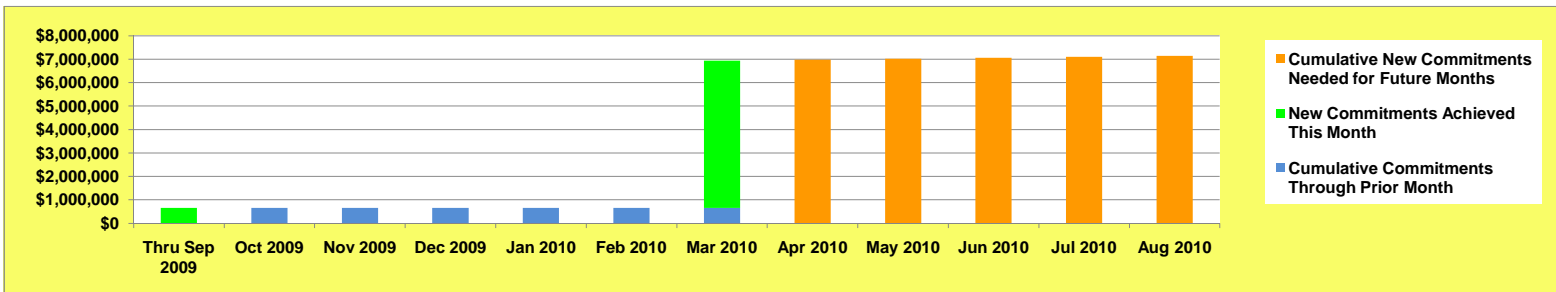
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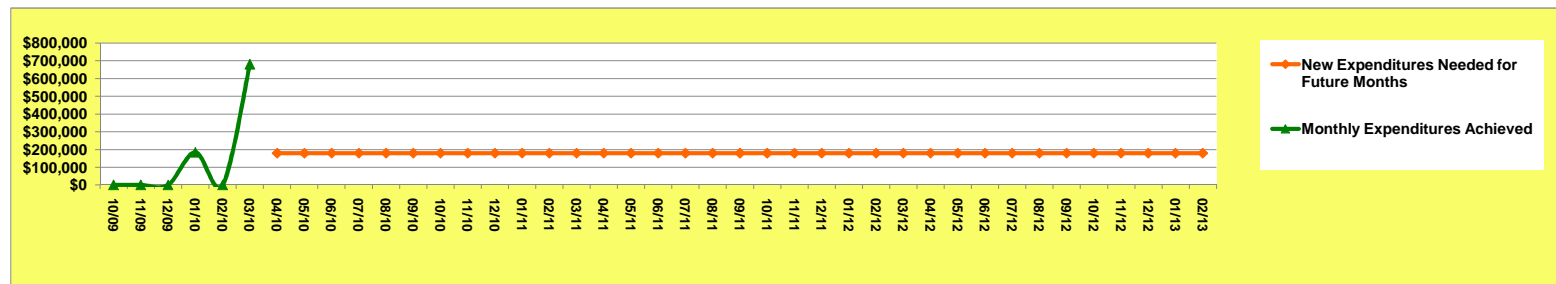
Sarasota County, FL Commitments Trend (Cumulative Commitments)



Sarasota County, FL Commitments Versus Total Grant Amount



Sarasota County, FL Expenditures Trend (Monthly Expenditures)



Sarasota County, FL expended \$680,621 during March and needs to average \$179,315 per month for April 2010 through February 2013

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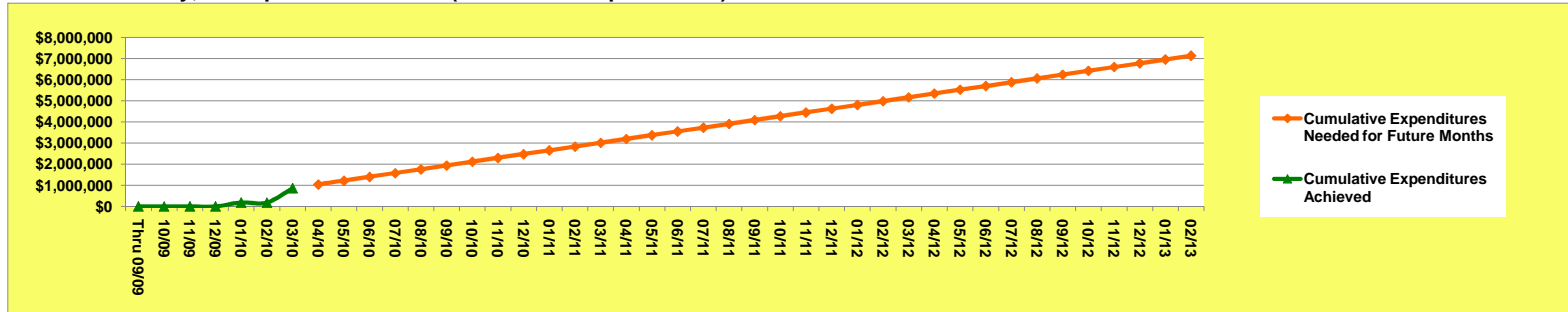


Sarasota County, FL NSP-1 Grant Amount is \$7,140,861

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Sarasota County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Sarasota County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	29	0	0.0%	12.11%	0.00
Number of hholds / persons served	27	0	0.0%	19.06%	1.15
	Performance for Grantee:		0.00%	12.11%	0.00
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Sarasota County, FL NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Sarasota County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	6	0	4	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	23	0	23	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	29	0	27	0

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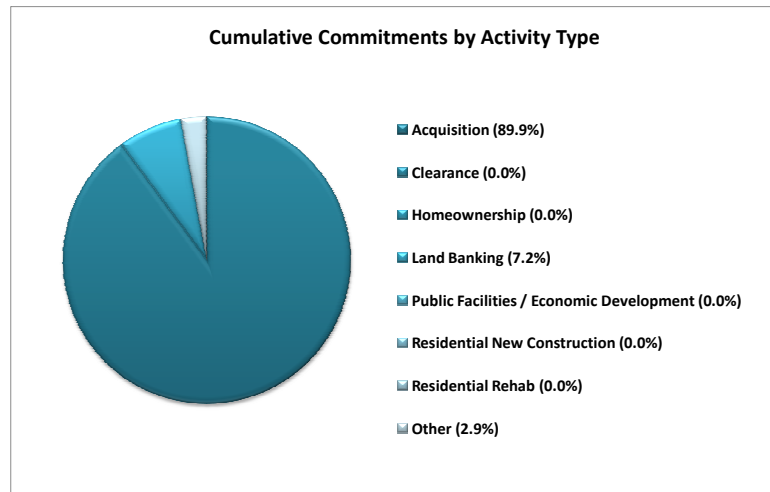
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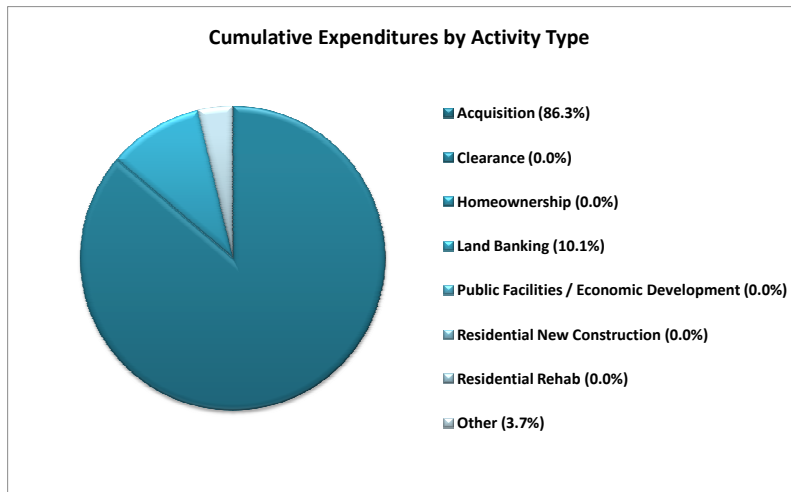
Commitments by Activity Type for Sarasota County, FL (Cumulative Through 04-02-10)

Acquisition	\$6,240,861	89.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$500,000	7.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$200,000	2.9%
Cumulative Commitments	\$6,940,861	100.0%



Expenditures by Activity Type for Sarasota County, FL (Cumulative Through 04-02-10)

Acquisition	\$746,042	86.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$87,042	10.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$31,739	3.7%
Cumulative Expenditures	\$864,823	100.0%



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Jacksonville FO
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