

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Jose, CA



San Jose, CA NSP-1 Grant Amount is \$5,628,283

\$3,707,070 (65.9%) has been committed

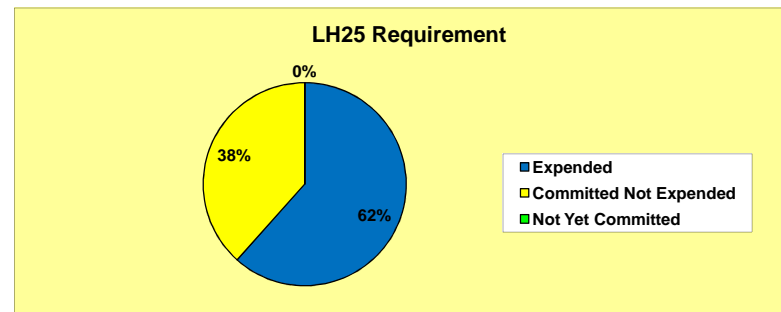
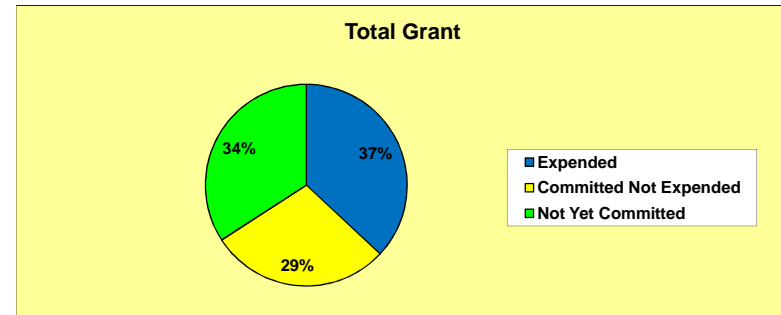
\$2,080,142 (37.0%) has been expended

Grant Number B-08-MN-06-0008  
HUD Region IX  
HUD FO San Francisco FO  
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,628,283		\$1,407,071 *	
Cum. Commitments Through Mar	\$3,707,070		\$1,407,070	
As % of Total Amount	65.9%	44.3%	100.0%	49.8%
Commitments During Mar	\$2,147,070		\$407,070	
Monthly Trend Goal for Mar**	\$678,047		\$67,845	
% of March Trend Goal Met	316.7%	77.9%	600.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$384,243		\$0	
As % of March Trend Goal	56.7%		0.0%	
Expenditures Through Mar	\$2,080,142		\$866,708	
As % of Total Amount	37.0%	19.1%	61.6%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

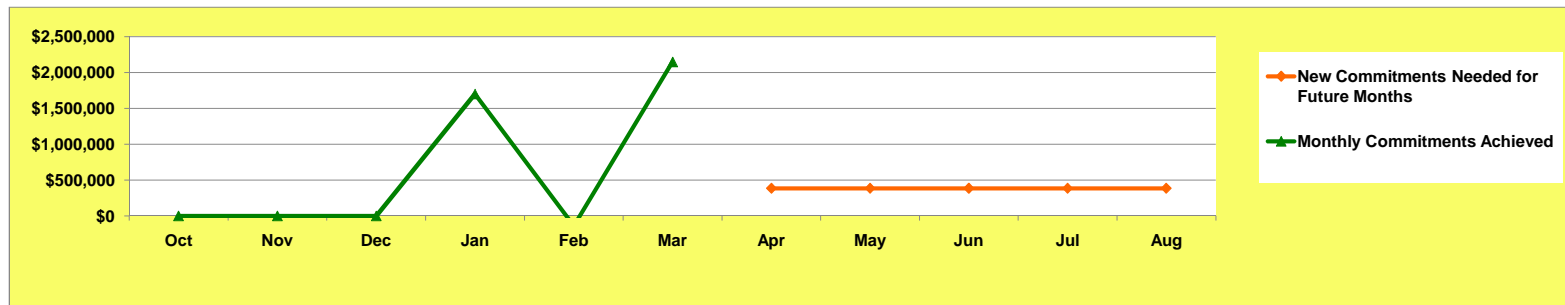
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



**San Jose, CA committed \$2,147,070 during March and needs to average \$384,243 per month for April through August**

**San Jose, CA Commitments Trend (Monthly Commitments)**



San Jose, CA

March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
California

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Jose, CA

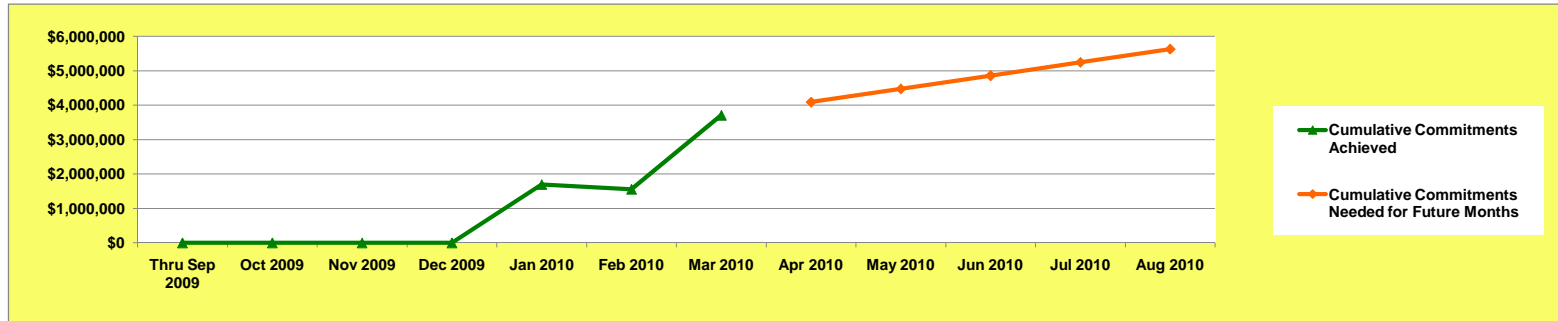


San Jose, CA NSP-1 Grant Amount is \$5,628,283

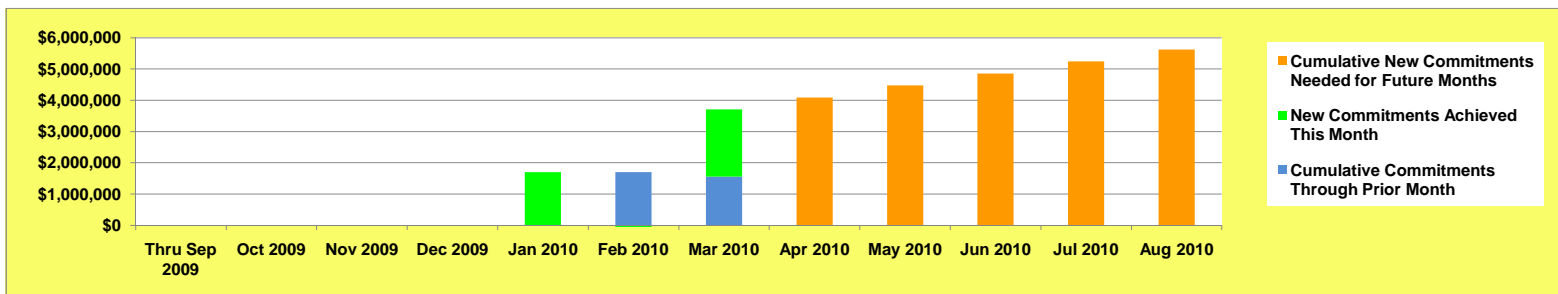
\$3,707,070 (65.9%) has been committed

\$2,080,142 (37.0%) has been expended

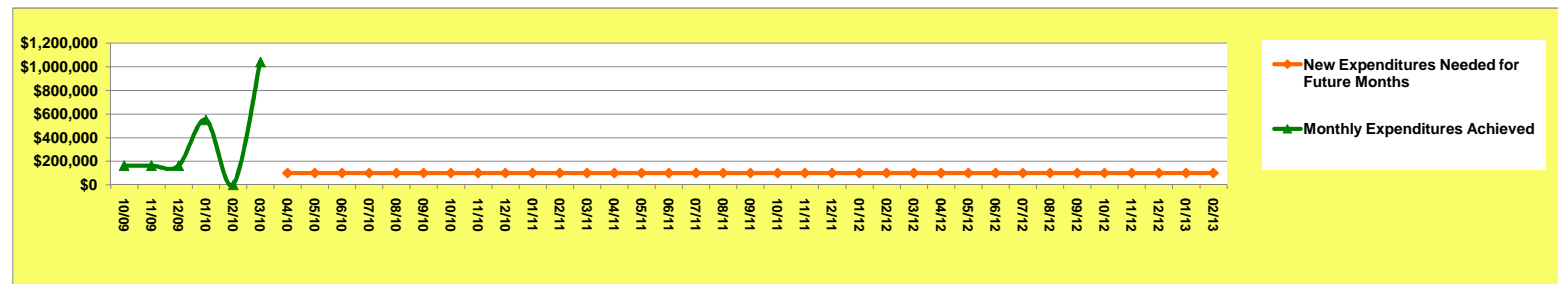
San Jose, CA Commitments Trend (Cumulative Commitments)



San Jose, CA Commitments Versus Total Grant Amount



San Jose, CA Expenditures Trend (Monthly Expenditures)



San Jose, CA expended \$1,040,452 during March and needs to average \$101,375 per month for April 2010 through February 2013

San Jose, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
California

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Jose, CA

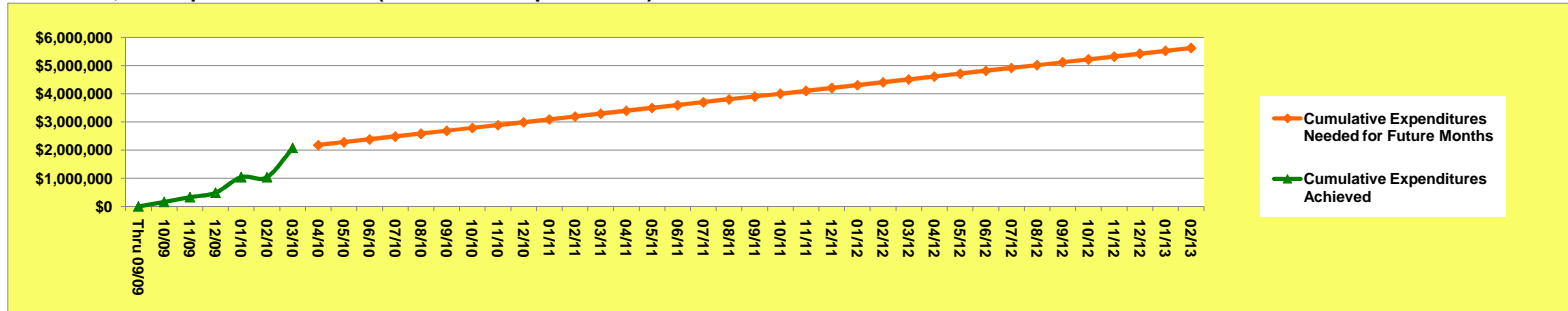


San Jose, CA NSP-1 Grant Amount is \$5,628,283

\$3,707,070 (65.9%) has been committed

\$2,080,142 (37.0%) has been expended

San Jose, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for San Jose, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	90	16	17.8%	↕	↕
Number of hholds / persons served	48	0	0.0%		
<b>Performance for Grantee:</b>			<b>8.89%</b>	<b>36.96%</b>	<b>0.24</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

San Jose, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	16.7%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	83.3%	0.0%

San Jose, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	40	6	20	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	50	10	28	0
Other	0	0	0	0
<b>Total</b>	<b>90</b>	<b>16</b>	<b>48</b>	<b>0</b>

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - San Jose, CA



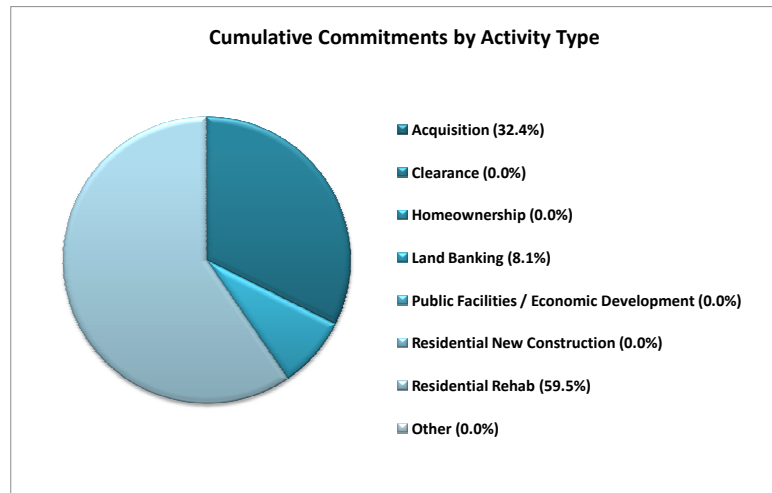
San Jose, CA NSP-1 Grant Amount is \$5,628,283

\$3,707,070 (65.9%) has been committed

\$2,080,142 (37.0%) has been expended

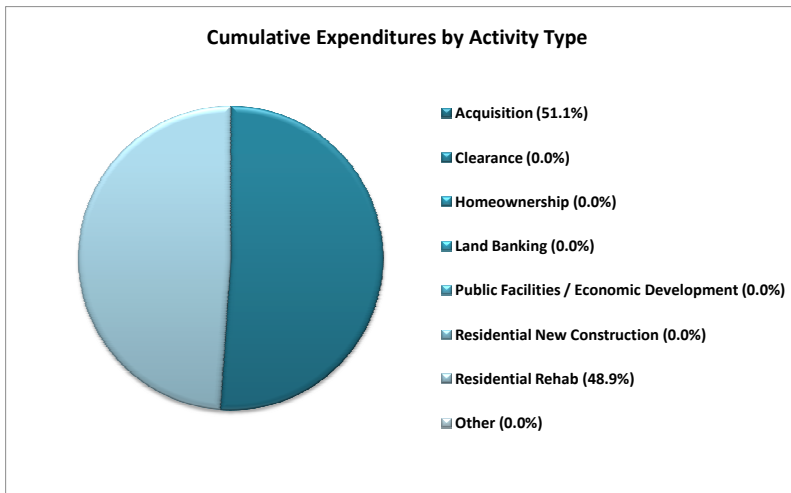
## Commitments by Activity Type for San Jose, CA (Cumulative Through 04-02-10)

Acquisition	\$1,200,000	32.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$300,000	8.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,207,070	59.5%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$3,707,070</b>	<b>100.0%</b>



## Expenditures by Activity Type for San Jose, CA (Cumulative Through 04-02-10)

Acquisition	\$1,062,682	51.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,017,460	48.9%
Other	\$0	0.0%
<b>Cumulative Expenditures</b>	<b>\$2,080,142</b>	<b>100.0%</b>



San Jose, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
California