

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Sacramento County, CA



Sacramento County, CA NSP-1 Grant Amount is \$18,605,460

\$15,781,887 (84.8%) has been committed

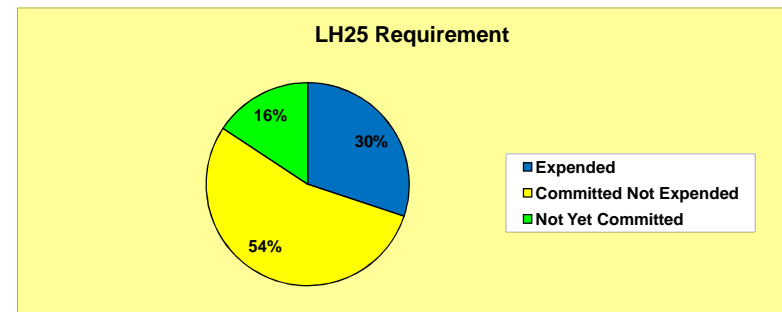
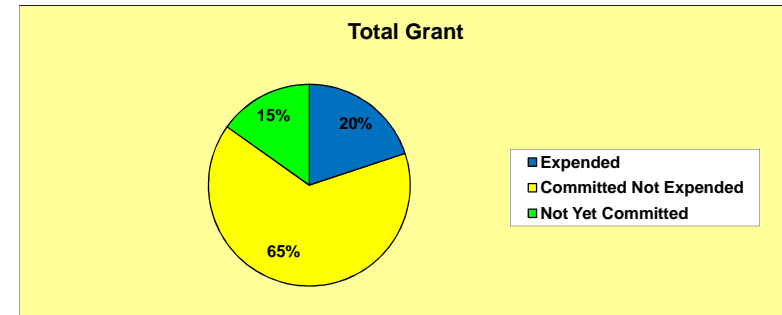
\$3,708,119 (19.9%) has been expended

Grant Number B-08-UN-06-0004  
HUD Region IX  
HUD FO San Francisco FO  
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$18,605,460		\$4,651,365 *	
Cum. Commitments Through Mar	\$15,781,887		\$3,920,602	
As % of Total Amount	84.8%	44.3%	84.3%	49.8%
Commitments During Mar	\$3,446,195		\$920,572	
Monthly Trend Goal for Mar**	\$1,044,961		\$275,223	
% of March Trend Goal Met	329.8%	77.9%	334.5%	104.3%
Monthly Trend Goal for Apr - Aug**	\$564,715		\$146,153	
As % of March Trend Goal	54.0%		53.1%	
Expenditures Through Mar	\$3,708,119		\$1,400,000	
As % of Total Amount	19.9%	19.1%	30.1%	18.5%
Program Income Through Mar	\$320,945		N/A	
As % of Total Amount	1.7%	0.4%	N/A	

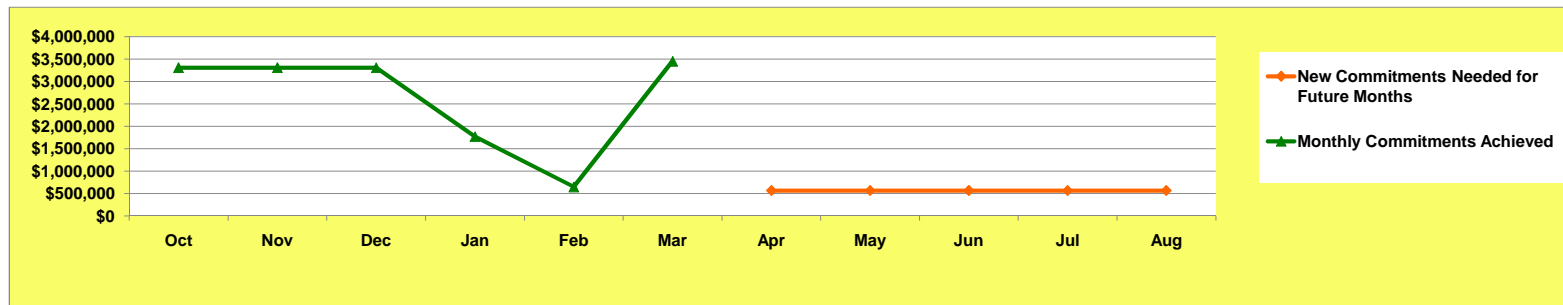
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



**Sacramento County, CA committed \$3,446,195 during March and needs to average \$564,715 per month for April through August**

## Sacramento County, CA Commitments Trend (Monthly Commitments)



Sacramento County, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
California

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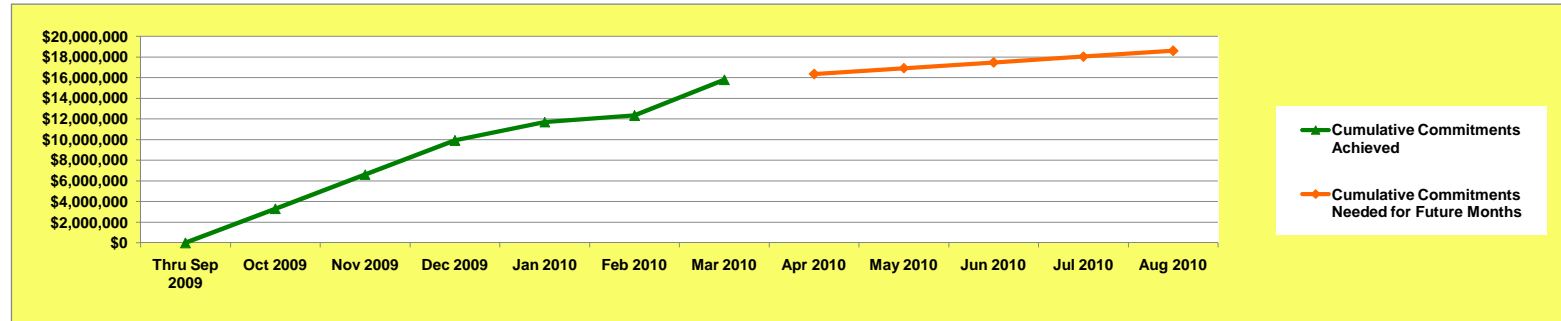


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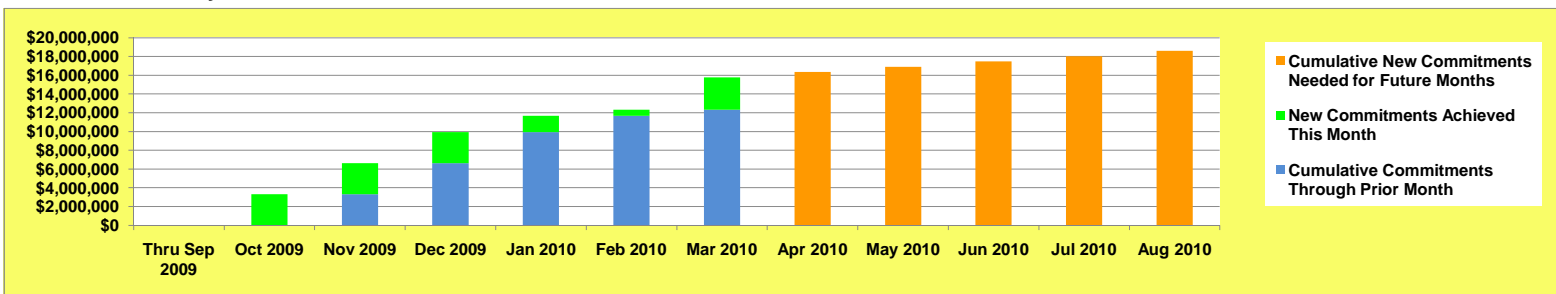
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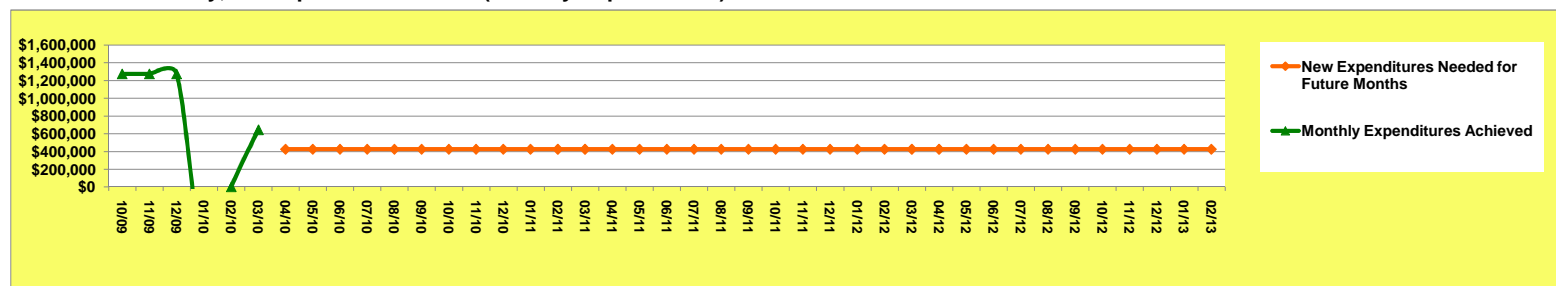
**Sacramento County, CA Commitments Trend (Cumulative Commitments)**



**Sacramento County, CA Commitments Versus Total Grant Amount**



**Sacramento County, CA Expenditures Trend (Monthly Expenditures)**



Sacramento County, CA expended \$644,498 during March and needs to average \$425,638 per month for April 2010 through February 2013

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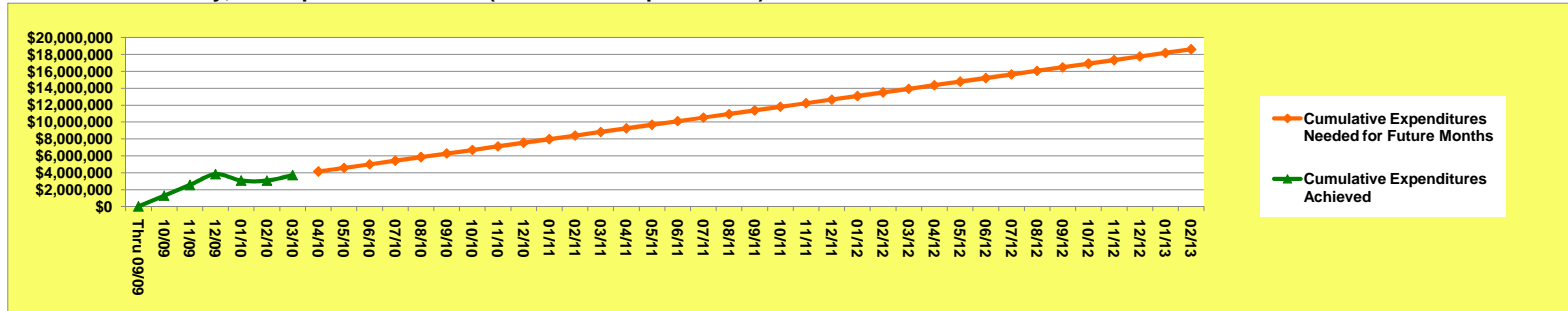


Sacramento County, CA NSP-1 Grant Amount is \$18,605,460

\$15,781,887 (84.8%) has been committed

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## Sacramento County, CA Expenditures Trend (Cumulative Expenditures)



### Summary of NSP-1 Reporting Measures and Performance Ratio for Sacramento County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	228	84	36.8%		
Number of hholds / persons served	133	9	6.8%		
				↑↓	↑↓
	<b>Performance for Grantee:</b>		<b>21.80%</b>	<b>19.93%</b>	<b>1.09</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

### Sacramento County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	100.0%
80% AMI to 120% AMI	100.0%	0.0%

### Sacramento County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	24	4	0	0
Clearance	2	0	0	0
Homeownership	0	0	0	0
Land Banking	30	5	0	0
Public Facilities / Economic Development	0	1	0	0
Residential New Construction	0	0	0	0
Residential Rehab	172	74	133	9
Other	0	0	0	0
<b>Total</b>	<b>228</b>	<b>84</b>	<b>133</b>	<b>9</b>

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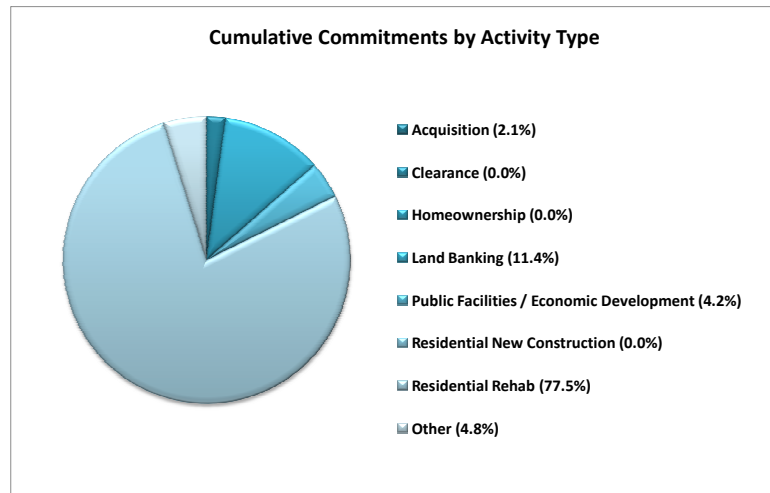
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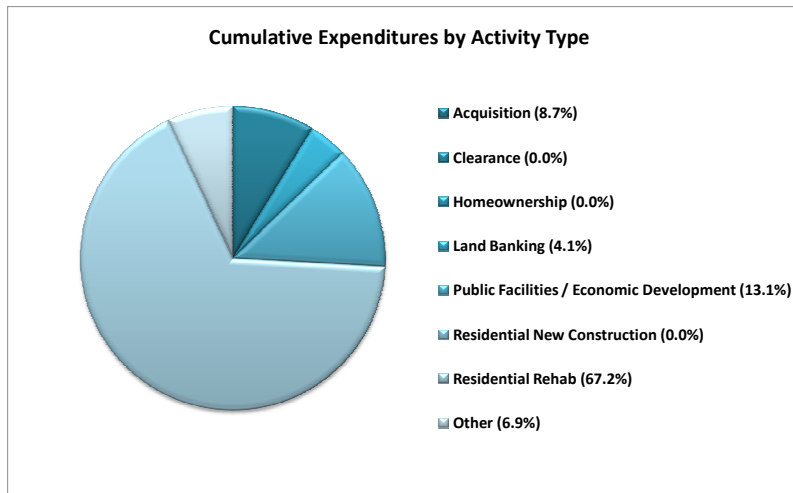
## Commitments by Activity Type for Sacramento County, CA (Cumulative Through 04-02-10)

Acquisition	\$333,974	2.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,800,000	11.4%
Public Facilities / Economic Development	\$654,985	4.2%
Residential New Construction	\$0	0.0%
Residential Rehab	\$12,234,941	77.5%
Other	\$757,987	4.8%
<b>Cumulative Commitments</b>	<b>\$15,781,887</b>	<b>100.0%</b>



## Expenditures by Activity Type for Sacramento County, CA (Cumulative Through 04-02-10)

Acquisition	\$322,803	8.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$151,531	4.1%
Public Facilities / Economic Development	\$485,600	13.1%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,493,012	67.2%
Other	\$255,173	6.9%
<b>Cumulative Expenditures</b>	<b>\$3,708,119</b>	<b>100.0%</b>



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