

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Sacramento, CA



Sacramento, CA NSP-1 Grant Amount is \$13,264,829

\$9,586,570 (72.3%) has been committed

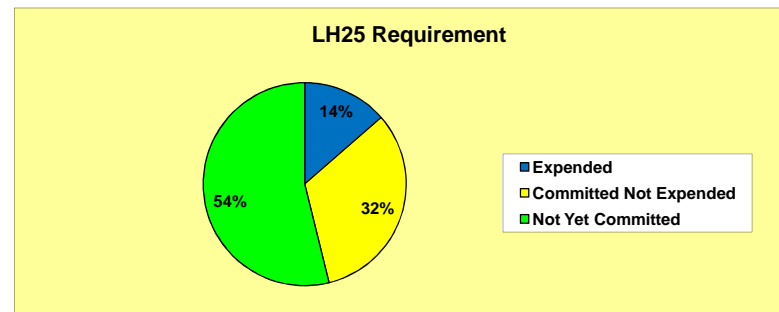
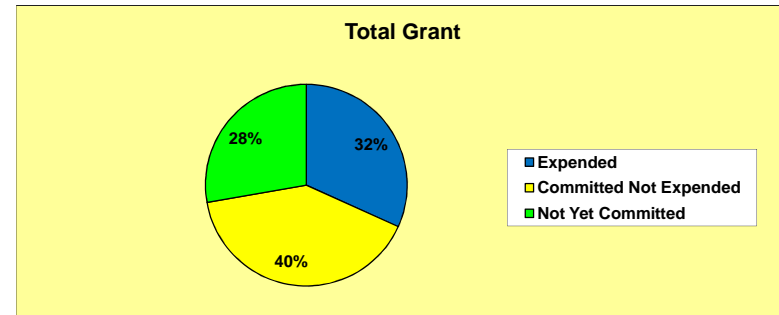
\$4,210,071 (31.7%) has been expended

Grant Number B-08-MN-06-0007
HUD Region IX
HUD FO San Francisco FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$13,264,829		\$3,316,207 *	
Cum. Commitments Through Mar	\$9,586,570		\$1,530,696	
As % of Total Amount	72.3%	44.3%	46.2%	49.8%
Commitments During Mar	\$3,501,575		\$1,345,904	
Monthly Trend Goal for Mar**	\$1,196,639		\$521,902	
% of March Trend Goal Met	292.6%	77.9%	257.9%	104.3%
Monthly Trend Goal for Apr - Aug**	\$735,652		\$357,102	
As % of March Trend Goal	61.5%		68.4%	
Expenditures Through Mar	\$4,210,071		\$450,462	
As % of Total Amount	31.7%	19.1%	13.6%	18.5%
Program Income Through Mar	\$878,666		N/A	
As % of Total Amount	6.6%	0.4%	N/A	

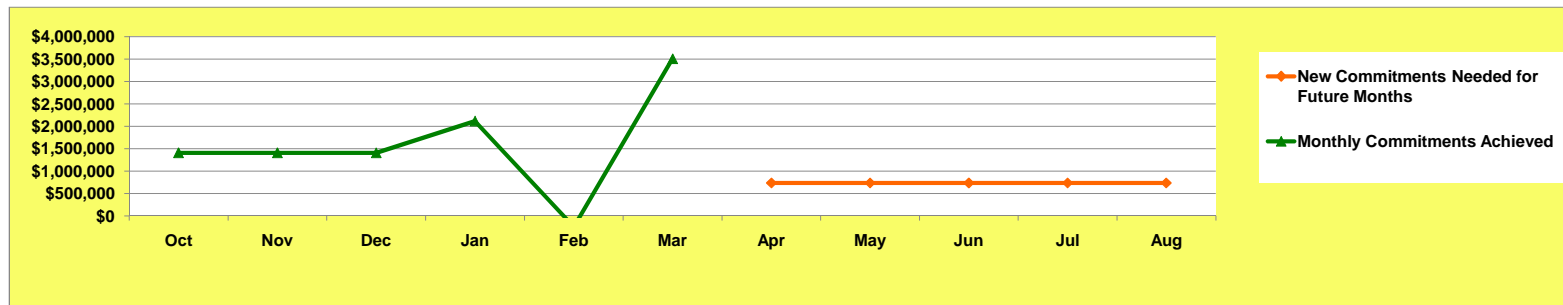
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Sacramento, CA committed \$3,501,575 during March and needs to average \$735,652 per month for April through August

Sacramento, CA Commitments Trend (Monthly Commitments)



Sacramento, CA

March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

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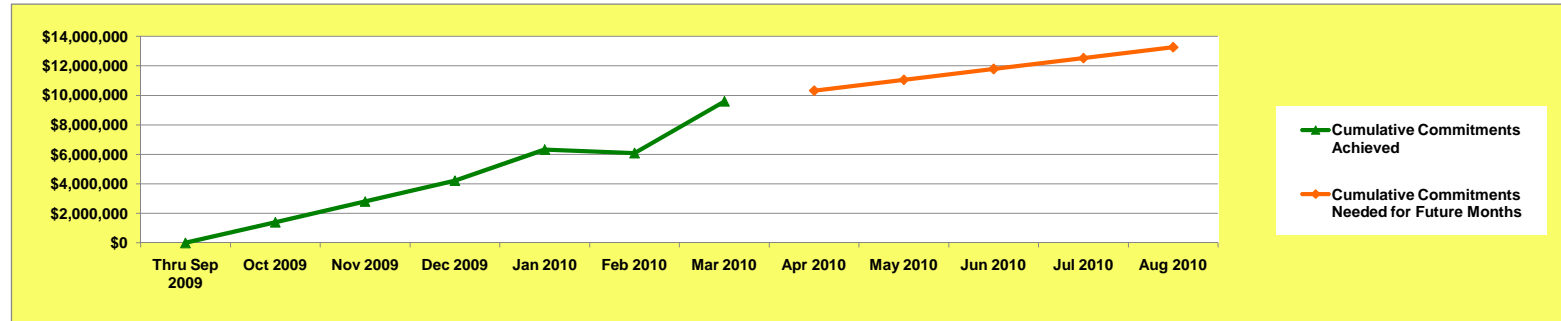


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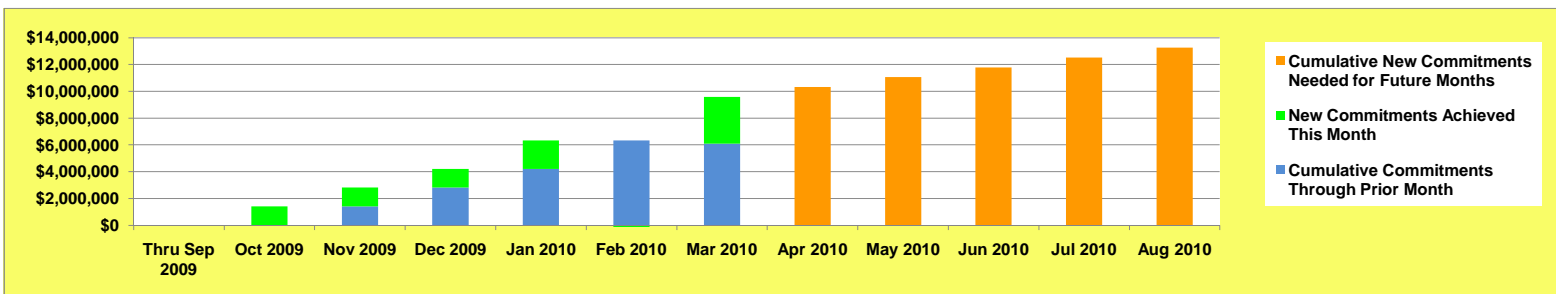
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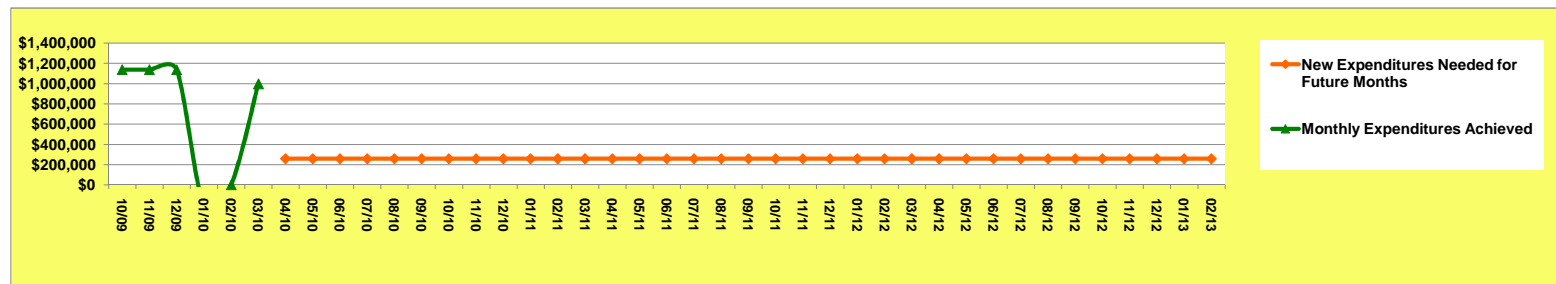
Sacramento, CA Commitments Trend (Cumulative Commitments)



Sacramento, CA Commitments Versus Total Grant Amount



Sacramento, CA Expenditures Trend (Monthly Expenditures)



Sacramento, CA expended \$997,100 during March and needs to average \$258,707 per month for April 2010 through February 2013

Sacramento, CA
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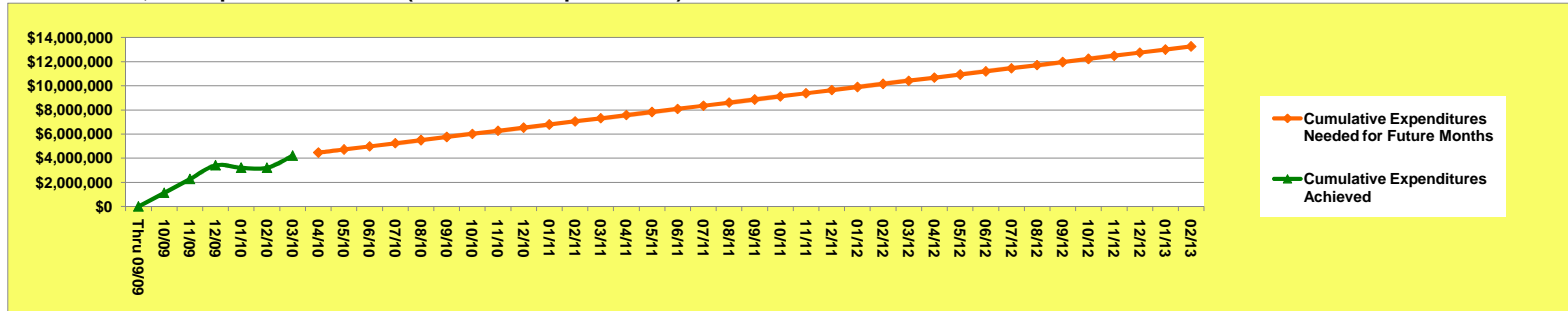


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Sacramento, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Sacramento, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	125	30	24.0%	↕	↕
Number of hholds / persons served	87	70	80.5%		
	Performance for Grantee:		52.23%	31.74%	1.65
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Sacramento, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	4.3%
50% AMI to 80% AMI	87.4%	95.7%
80% AMI to 120% AMI	12.6%	0.0%

Sacramento, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	20	5	0	0
Clearance	7	6	0	0
Homeownership	0	0	0	0
Land Banking	27	16	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	71	3	87	70
Other	0	0	0	0
Total	125	30	87	70

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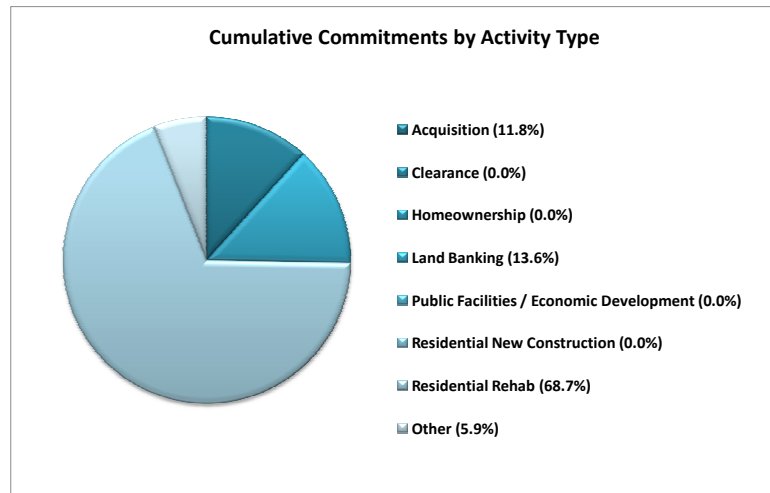
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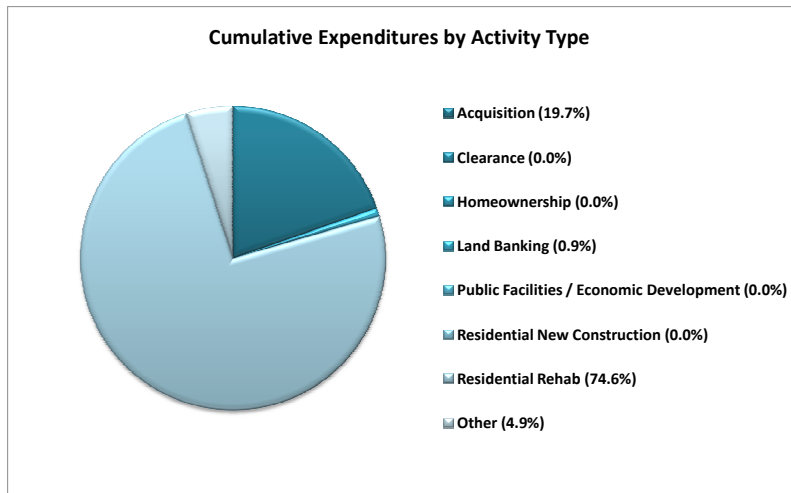
Commitments by Activity Type for Sacramento, CA (Cumulative Through 04-02-10)

Acquisition	\$1,127,178	11.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,300,000	13.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$6,589,792	68.7%
Other	\$569,600	5.9%
Cumulative Commitments	\$9,586,570	100.0%



Expenditures by Activity Type for Sacramento, CA (Cumulative Through 04-02-10)

Acquisition	\$828,094	19.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$36,027	0.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$3,139,343	74.6%
Other	\$206,607	4.9%
Cumulative Expenditures	\$4,210,071	100.0%



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