

HUD NSP-1 Reporting

Apr 2010 Grantee Report - Rockford, IL



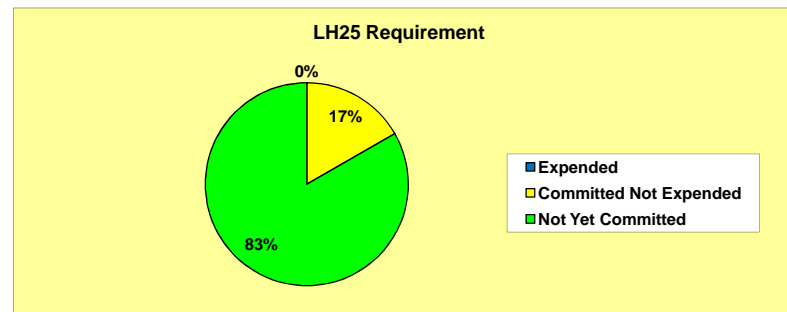
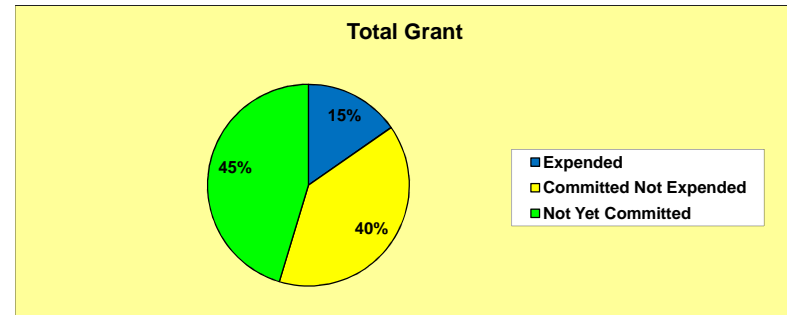
Rockford, IL NSP-1 Grant Amount is \$2,287,004

\$1,250,501 (54.7%) has been committed

\$350,206 (15.3%) has been expended

Grant Number B-08-MN-17-0006
 HUD Region V
 HUD FO Chicago FO
 State Illinois

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,287,004		\$2,287,004	
Cum. Commitments Through Apr	\$1,250,501		\$381,855	
As % of Total Grant	54.7%	50.4%	16.7%	13.9%
Commitments During Apr	\$900,296		\$381,855	
Monthly Trend Goal for Apr**	\$387,360		\$114,350	
% of April Trend Goal Met	232.4%	54.5%	333.9%	51.2%
Monthly Trend Goal for May - Aug**	\$259,126		\$47,474	
As % of April Trend Goal	66.9%		41.5%	
Expenditures Through Apr	\$350,206		\$0	
As % of Total Grant	15.3%	21.7%	0.0%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

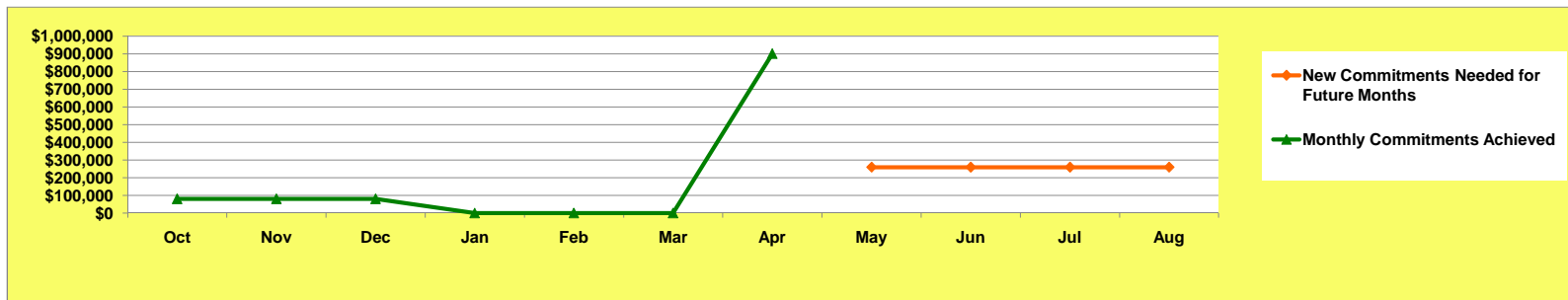


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Rockford, IL committed \$900,296 during April and needs to average \$259,126 per month for May through August

Rockford, IL Commitments Trend (Monthly Commitments)



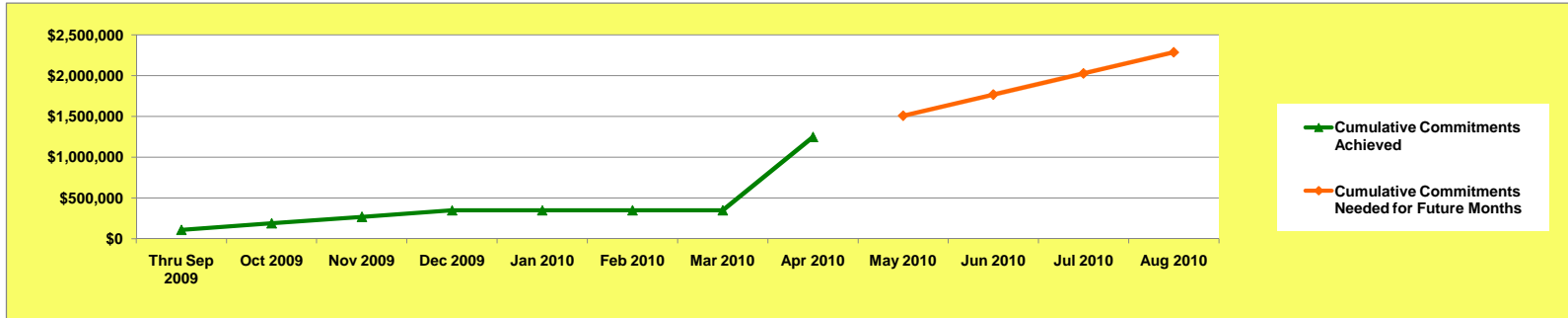
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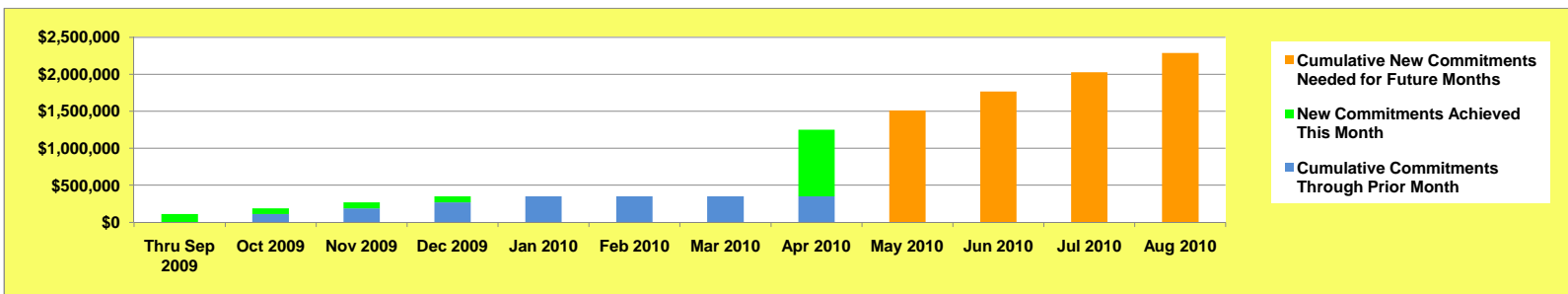


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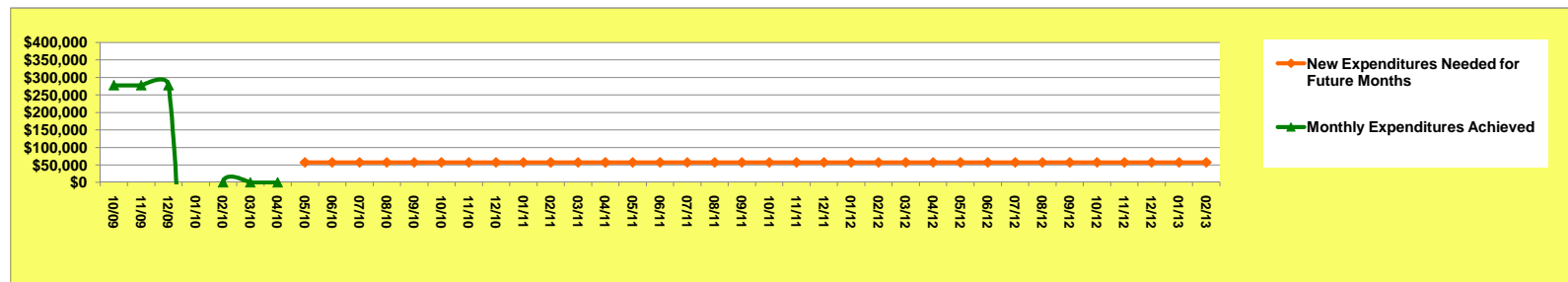
Rockford, IL Commitments Trend (Cumulative Commitments)



Rockford, IL Commitments Versus Total Grant Amount



Rockford, IL Expenditures Trend (Monthly Expenditures)



Rockford, IL expended zero during April and needs to average \$56,965 per month for May 2010 through February 2013

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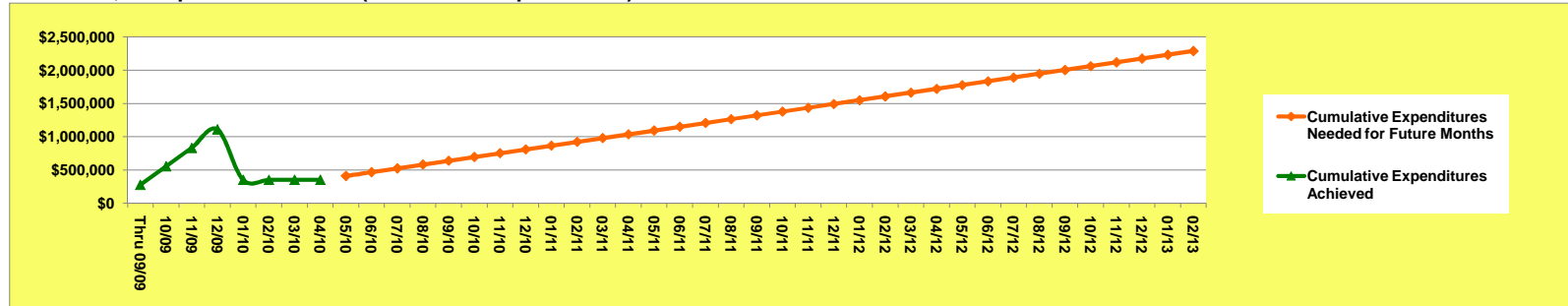


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Rockford, IL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Rockford, IL (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	124	25	20.2%	↕	↕
Number of hholds / persons served	0	0	0.0%		
	Performance for Grantee:		10.08%	15.31%	0.66
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Rockford, IL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Rockford, IL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	3	1	0	0
Clearance	70	14	0	0
Homeownership	9	5	0	0
Land Banking	30	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	12	5	0	0
Other	0	0	0	0
Total	124	25	0	0

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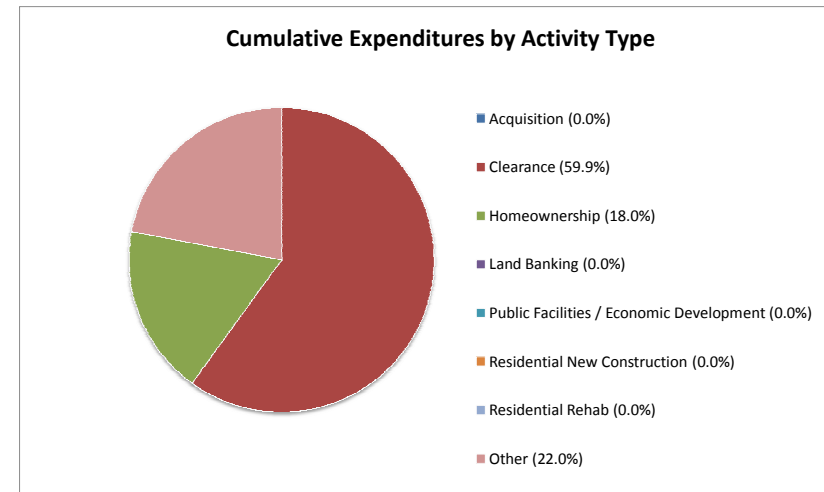
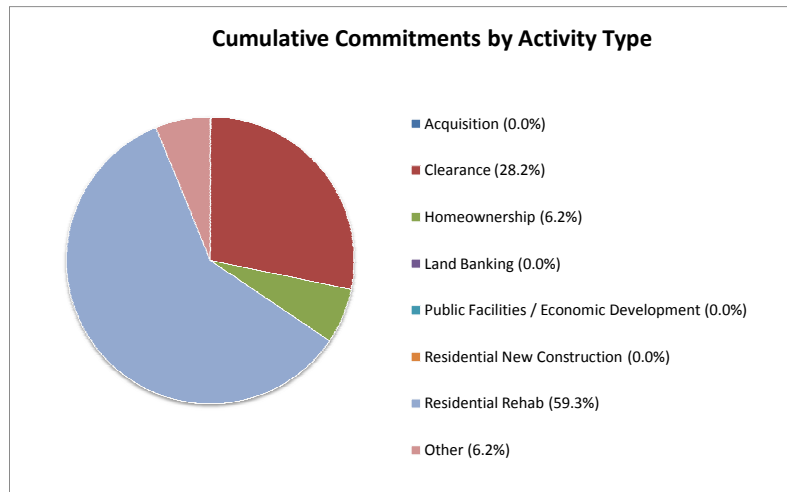
\$350,206 (15.3%) has been expended

Commitments by Activity Type for Rockford, IL (Cumulative Through 05-01-10)

Acquisition	\$500	0.0%
Clearance	\$352,745	28.2%
Homeownership	\$78,136	6.2%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$741,988	59.3%
Other	\$77,132	6.2%
Cumulative Commitments	\$1,250,501	100.0%

Expenditures by Activity Type for Rockford, IL (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$209,937	59.9%
Homeownership	\$63,137	18.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$77,132	22.0%
Cumulative Expenditures	\$350,206	100.0%



Rockford, IL
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region V
Chicago FO
Illinois

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