

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Rockford, IL



Rockford, IL NSP-1 Grant Amount is \$2,287,004

\$350,206 (15.3%) has been committed

\$350,206 (15.3%) has been expended

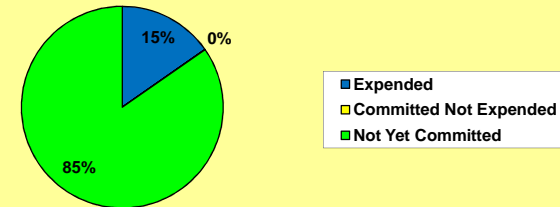
Grant Number B-08-MN-17-0006
HUD Region V
HUD FO Chicago FO
State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,287,004		\$571,751 *	
Cum. Commitments Through Mar	\$350,206		\$0	
As % of Total Amount	15.3%	44.3%	0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$322,800		\$95,292	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$387,360		\$114,350	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar	\$350,206		\$0	
As % of Total Amount	15.3%	19.1%	0.0%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

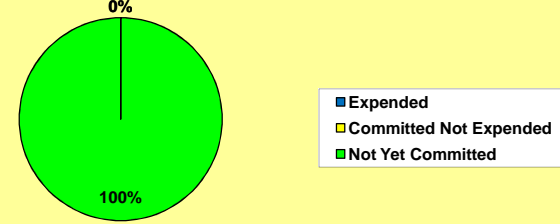
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Total Grant

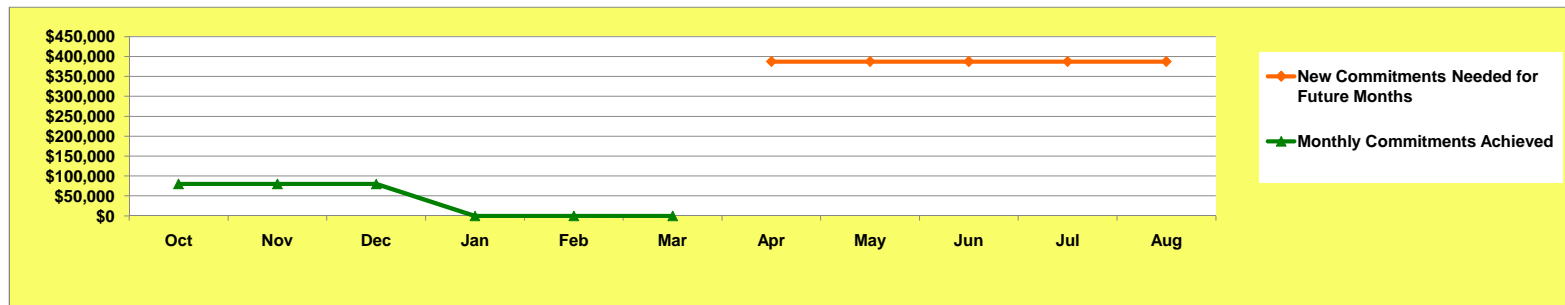


LH25 Requirement



Rockford, IL committed zero during March and needs to average \$387,360 per month for April through August

Rockford, IL Commitments Trend (Monthly Commitments)



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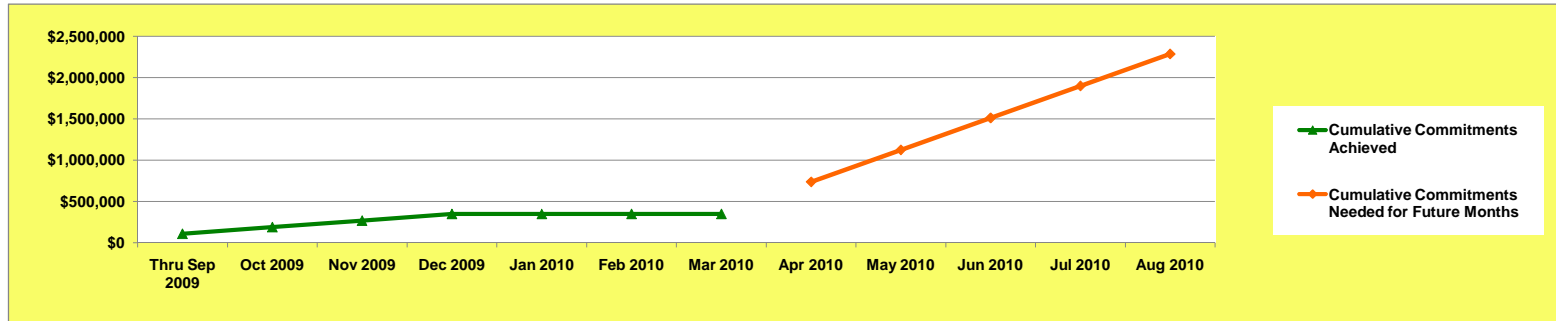


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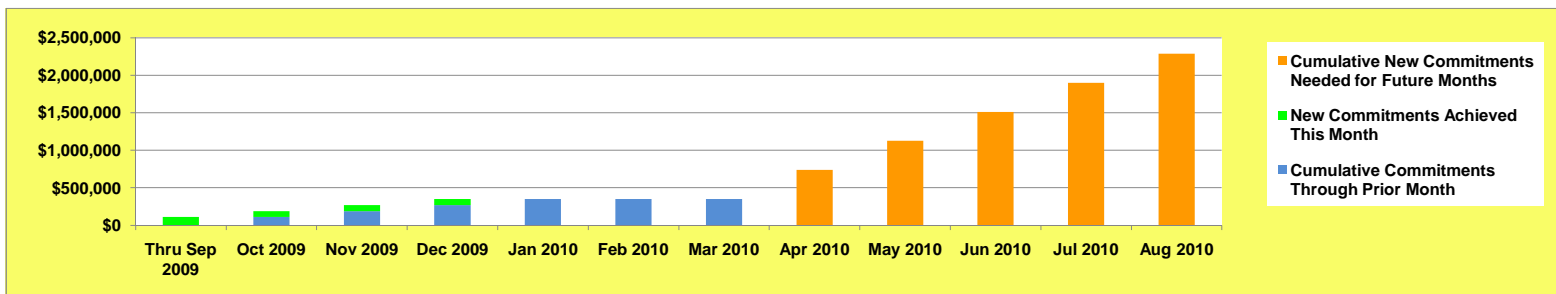
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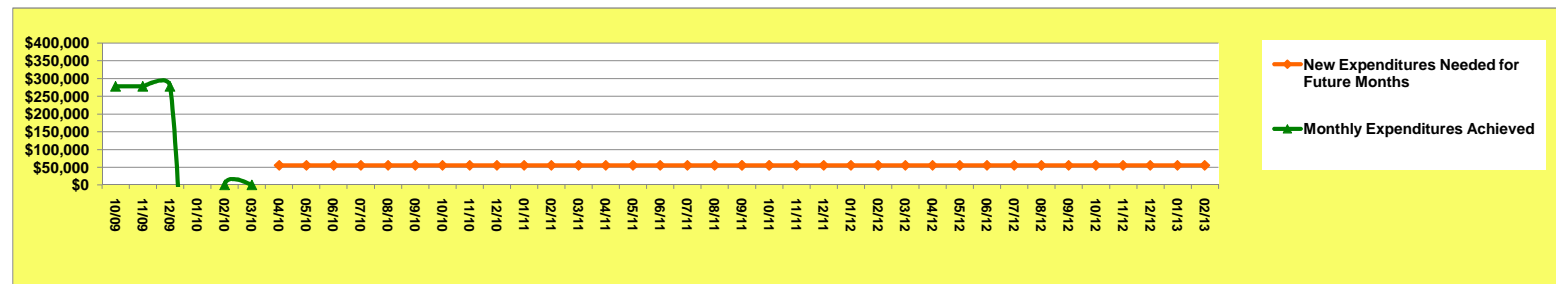
Rockford, IL Commitments Trend (Cumulative Commitments)



Rockford, IL Commitments Versus Total Grant Amount



Rockford, IL Expenditures Trend (Monthly Expenditures)



Rockford, IL expended zero during March and needs to average \$55,337 per month for April 2010 through February 2013

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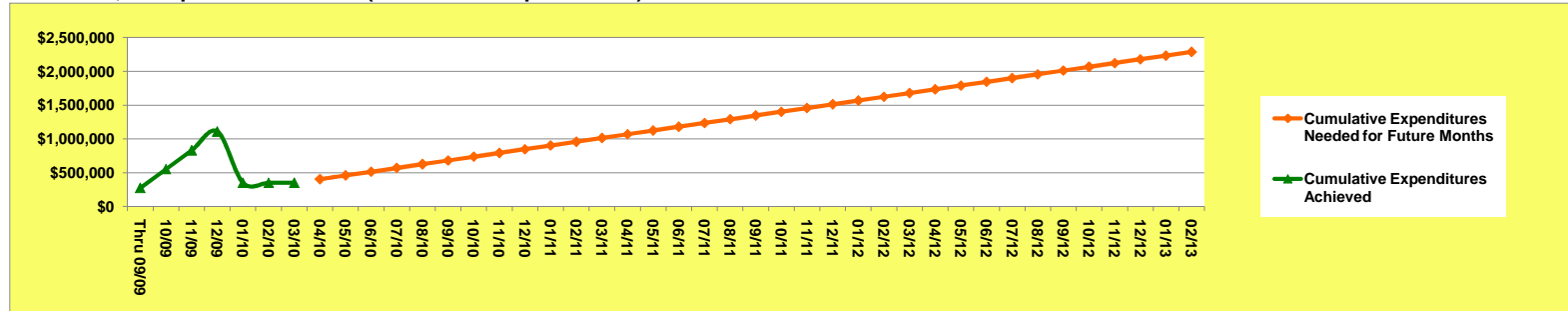


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Rockford, IL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Rockford, IL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	73	25	34.2%		
Number of hholds / persons served	0	0	0.0%		
	Performance for Grantee:		17.12%	15.31%	1.12
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Rockford, IL NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Rockford, IL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	4	1	0	0
Clearance	40	14	0	0
Homeownership	7	5	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	22	5	0	0
Other	0	0	0	0
Total	73	25	0	0

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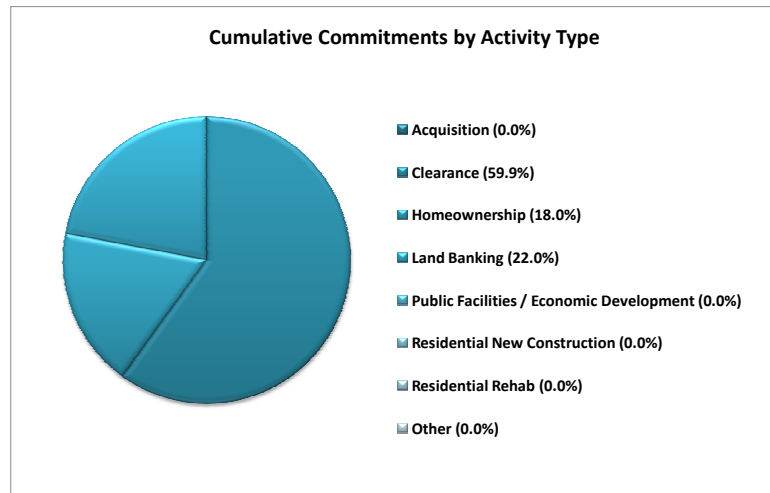
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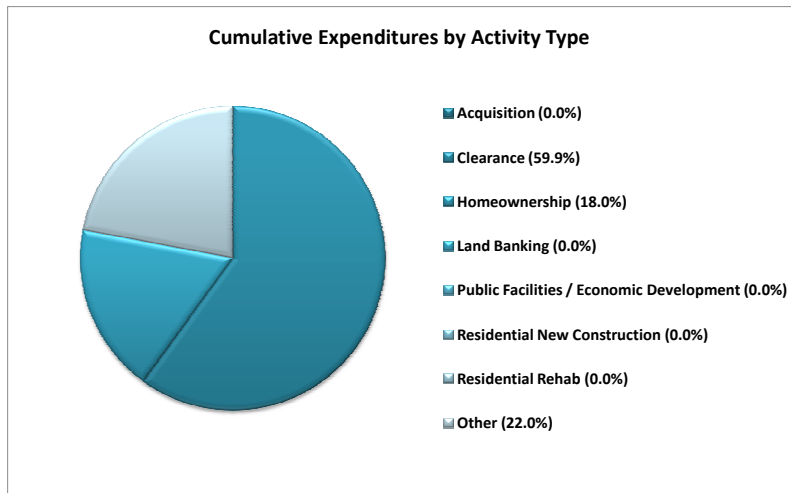
Commitments by Activity Type for Rockford, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$209,937	59.9%
Homeownership	\$63,137	18.0%
Land Banking	\$77,132	22.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$350,206	100.0%



Expenditures by Activity Type for Rockford, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$209,937	59.9%
Homeownership	\$63,137	18.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$77,132	22.0%
Cumulative Expenditures	\$350,206	100.0%



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