

HUD NSP-1 Reporting

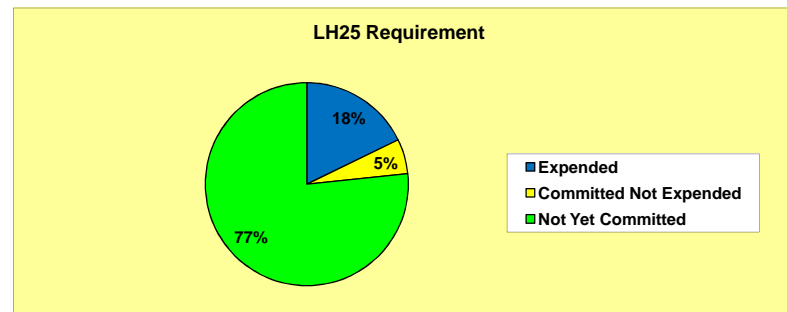
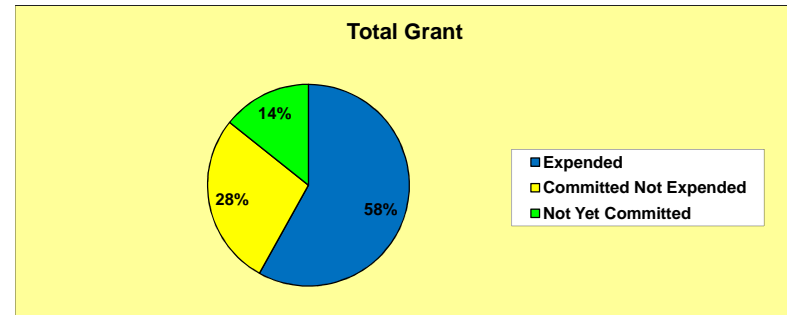
Apr 2010 Grantee Report - Riverside County, CA



Riverside County, CA NSP-1 Grant Amount is \$48,567,786
 \$41,620,607 (85.7%) has been committed
 \$28,206,684 (58.1%) has been expended

Grant Number B-08-UN-06-0504
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$48,567,786		\$48,567,786	
Cum. Commitments Through Apr	\$41,620,607		\$11,324,611	
As % of Total Grant	85.7%	50.4%	23.3%	13.9%
Commitments During Apr	\$4,859,104		\$1,000,834	
Monthly Trend Goal for Apr**	\$2,361,257		\$363,634	
% of April Trend Goal Met	205.8%	54.5%	275.2%	51.2%
Monthly Trend Goal for May - Aug**	\$1,736,795		\$204,334	
As % of April Trend Goal	73.6%		56.2%	
Expenditures Through Apr	\$28,206,684		\$8,648,402	
As % of Total Grant	58.1%	21.7%	17.8%	5.2%
Program Income Through Apr	\$140,639		N/A	
As % of Total Grant	0.3%	0.7%	N/A	

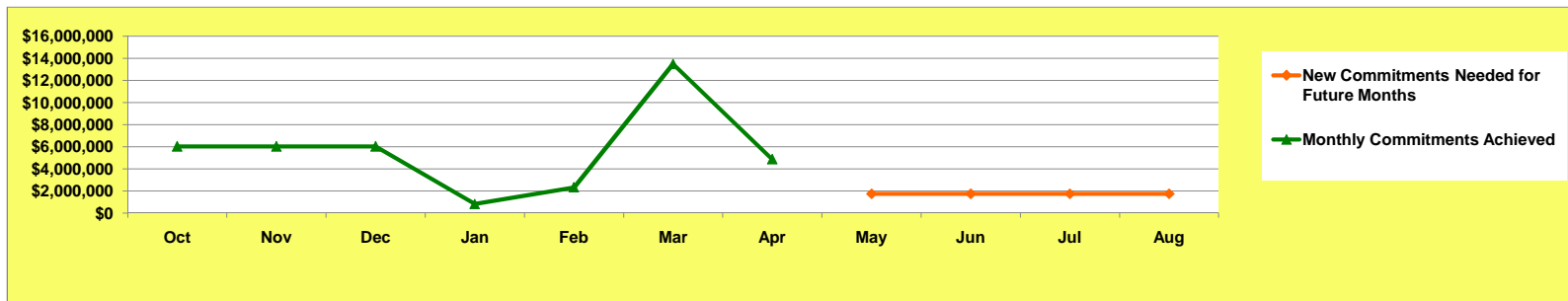


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Riverside County, CA committed \$4,859,104 during April and needs to average \$1,736,795 per month for May through August

Riverside County, CA Commitments Trend (Monthly Commitments)



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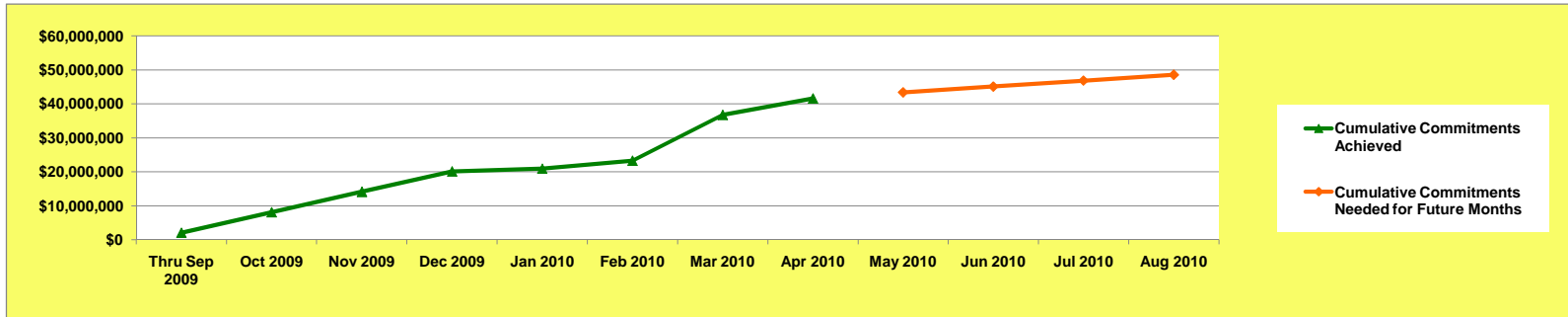


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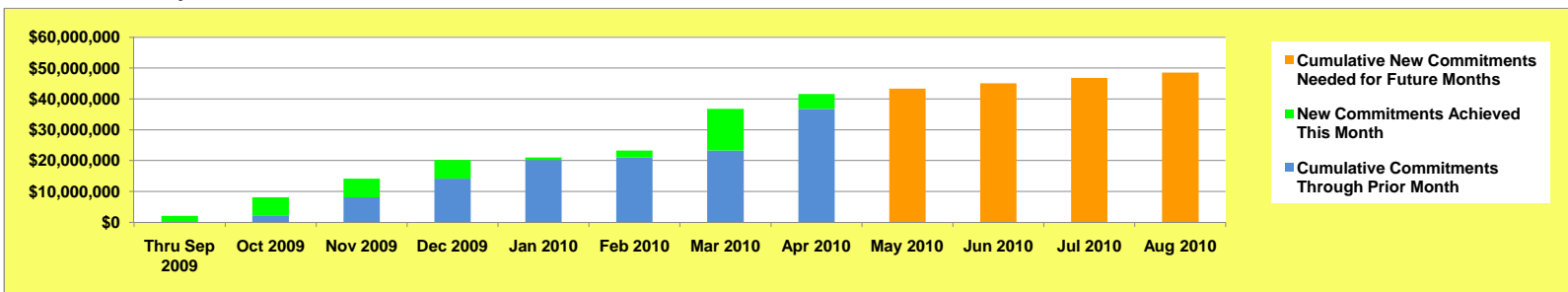
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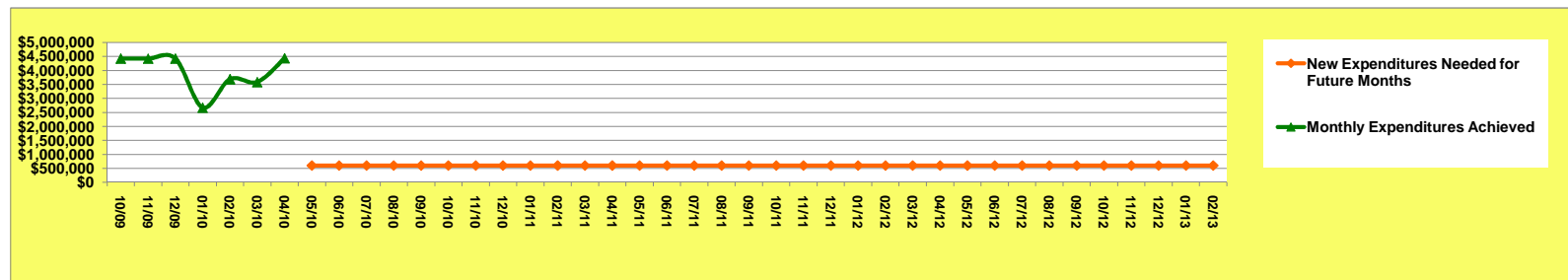
Riverside County, CA Commitments Trend (Cumulative Commitments)



Riverside County, CA Commitments Versus Total Grant Amount



Riverside County, CA Expenditures Trend (Monthly Expenditures)



Riverside County, CA expended \$4,435,094 during April and needs to average \$598,856 per month for May 2010 through February 2013

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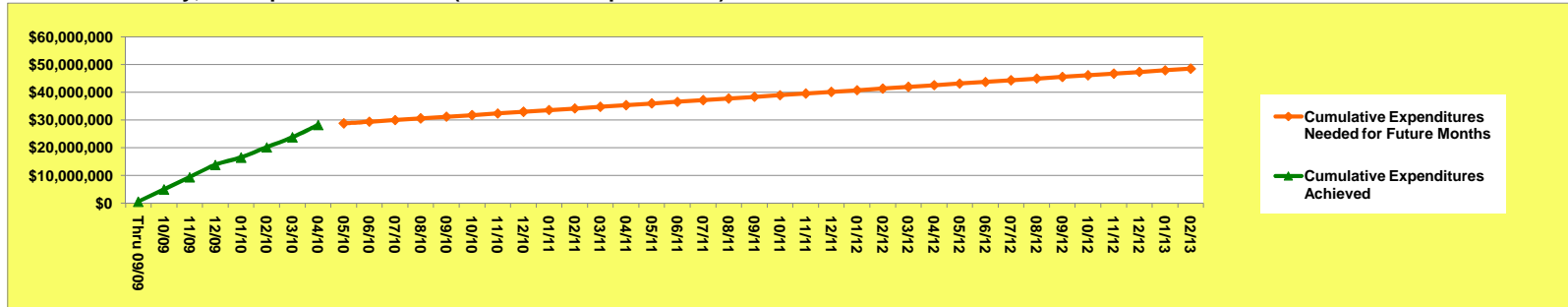


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Riverside County, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Riverside County, CA (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	869	389	44.8%	↕	↕
Number of hholds / persons served	459	35	7.6%		
	Performance for Grantee:		26.19%	58.08%	0.45
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Riverside County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	18.3%	42.9%
50% AMI to 80% AMI	75.4%	51.4%
80% AMI to 120% AMI	6.3%	5.7%

Riverside County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	676	355	266	1
Clearance	0	0	0	0
Homeownership	193	34	193	34
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	869	389	459	35

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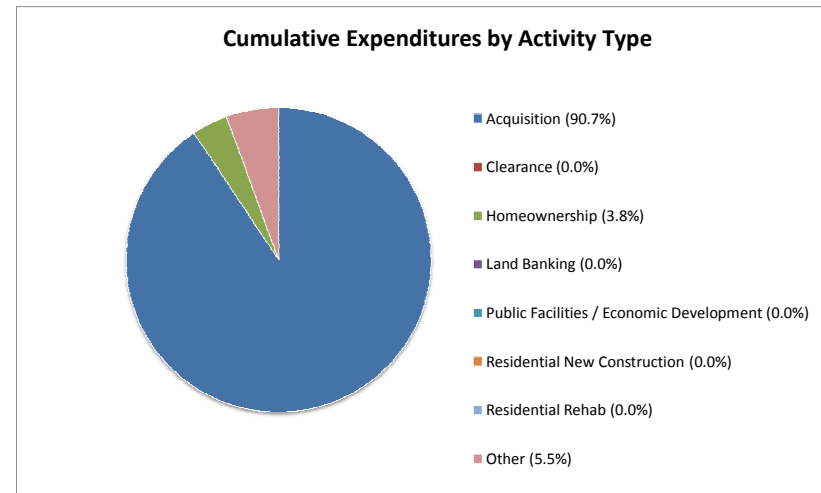
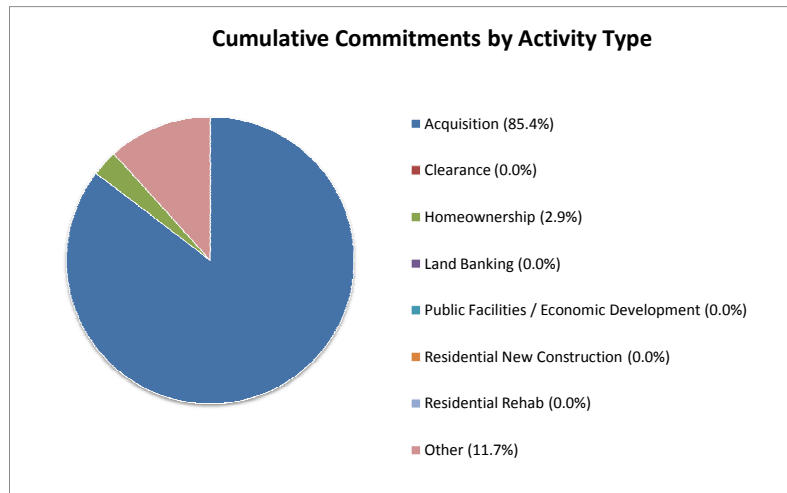
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Commitments by Activity Type for Riverside County, CA (Cumulative Through 05-01-10)

Acquisition	\$35,489,071	85.4%
Clearance	\$0	0.0%
Homeownership	\$1,219,080	2.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$4,855,786	11.7%
Cumulative Commitments	\$41,563,937	100.0%

Expenditures by Activity Type for Riverside County, CA (Cumulative Through 05-01-10)

Acquisition	\$25,576,265	90.7%
Clearance	\$0	0.0%
Homeownership	\$1,074,268	3.8%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$1,556,151	5.5%
Cumulative Expenditures	\$28,206,684	100.0%



Riverside County, CA
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IX
Los Angeles FO
California

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