

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Riverside County, CA



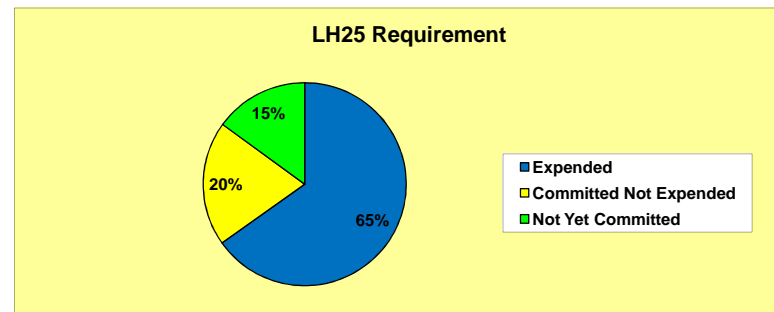
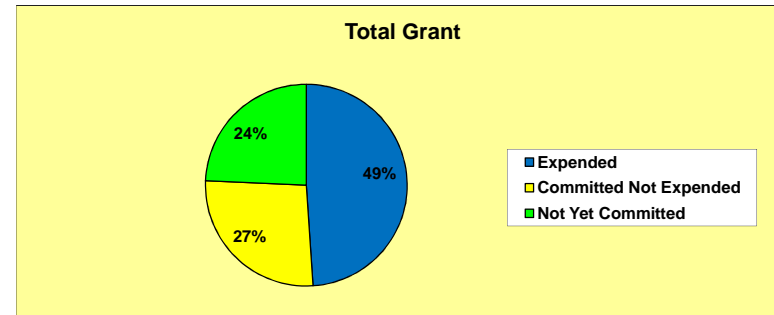
Riverside County, CA NSP-1 Grant Amount is \$48,567,786

\$36,761,503 (75.7%) has been committed

\$23,771,590 (48.9%) has been expended

Grant Number B-08-UN-06-0504
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$48,567,786		\$12,141,947 *	
Cum. Commitments Through Mar As % of Total Amount	\$36,761,503 75.7%	44.3%	\$10,323,777 85.0%	49.8%
Commitments During Mar	\$13,468,625		\$2,189,868	
Monthly Trend Goal for Mar**	\$4,212,485		\$668,006	
% of March Trend Goal Met	319.7%	77.9%	327.8%	104.3%
Monthly Trend Goal for Apr - Aug**	\$2,361,257		\$363,634	
As % of March Trend Goal	56.1%		54.4%	
Expenditures Through Mar As % of Total Amount	\$23,771,590 48.9%	19.1%	\$7,914,476 65.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

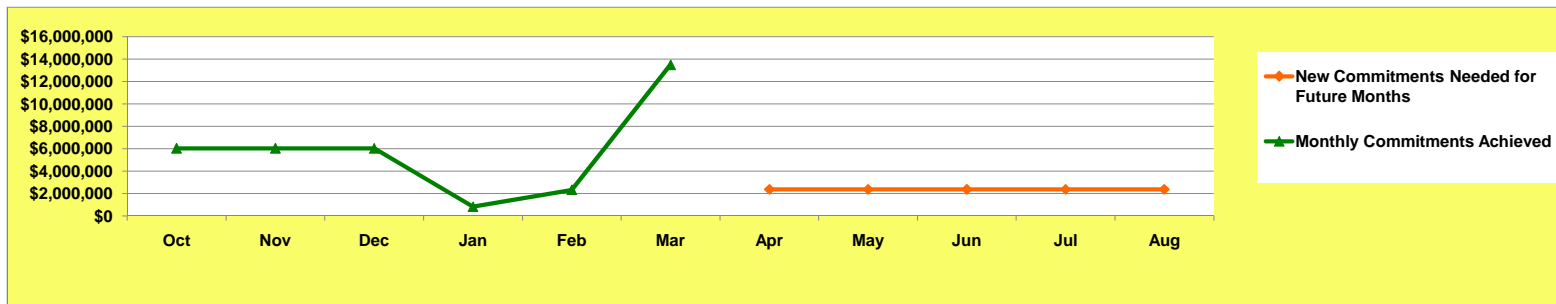


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Riverside County, CA committed \$13,468,625 during March and needs to average \$2,361,257 per month for April through August

Riverside County, CA Commitments Trend (Monthly Commitments)



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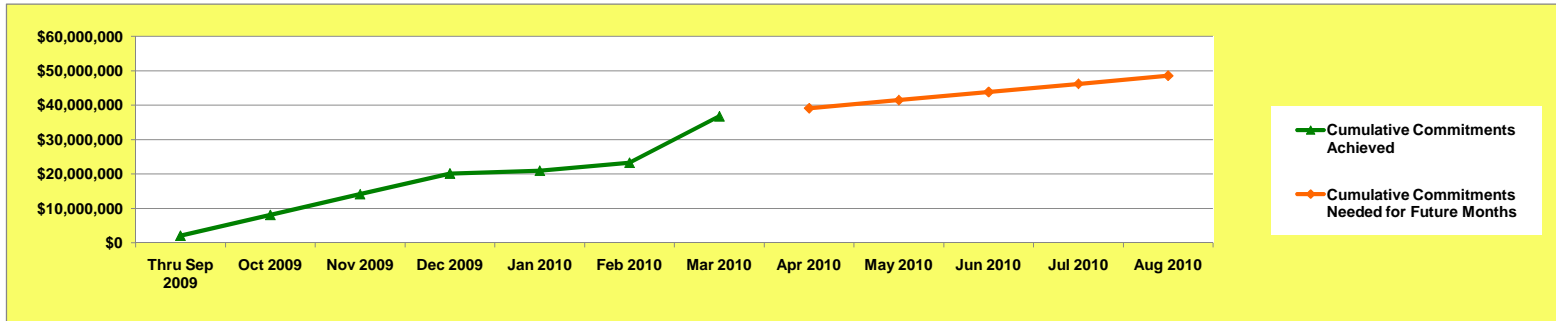


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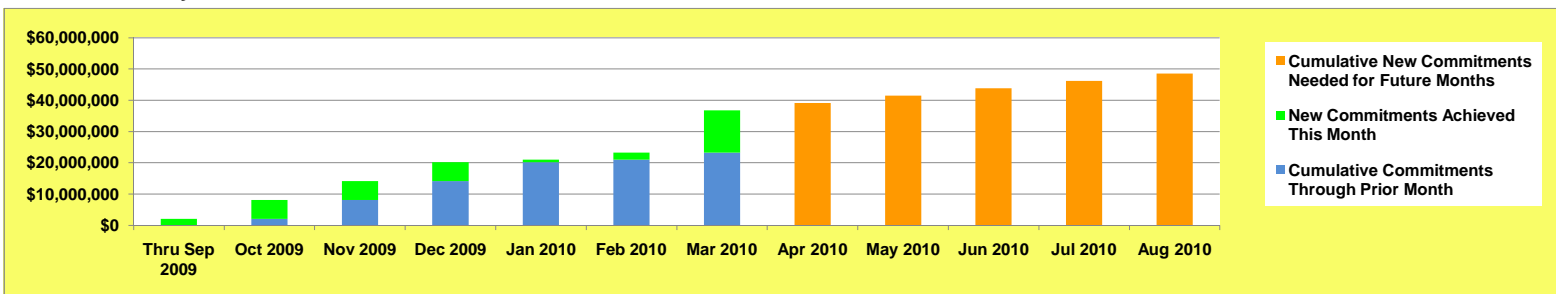
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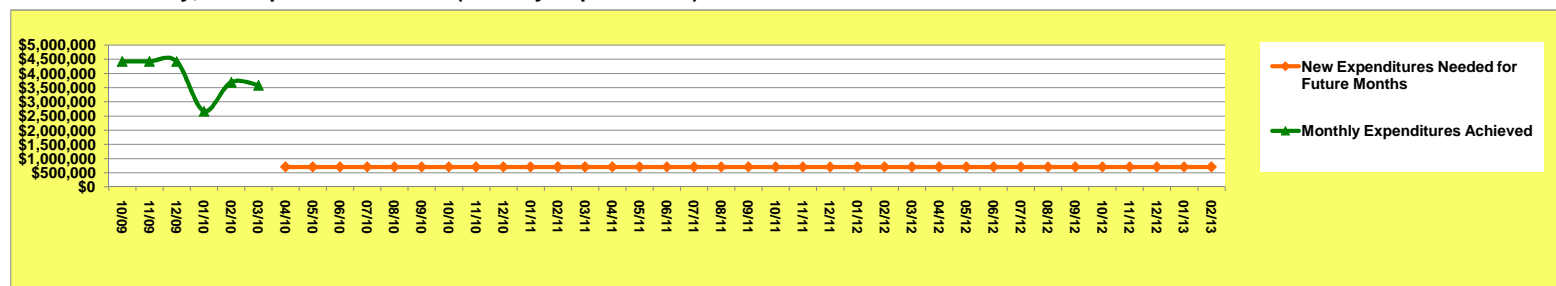
Riverside County, CA Commitments Trend (Cumulative Commitments)



Riverside County, CA Commitments Versus Total Grant Amount



Riverside County, CA Expenditures Trend (Monthly Expenditures)



Riverside County, CA expended \$3,586,724 during March and needs to average \$708,463 per month for April 2010 through February 2013

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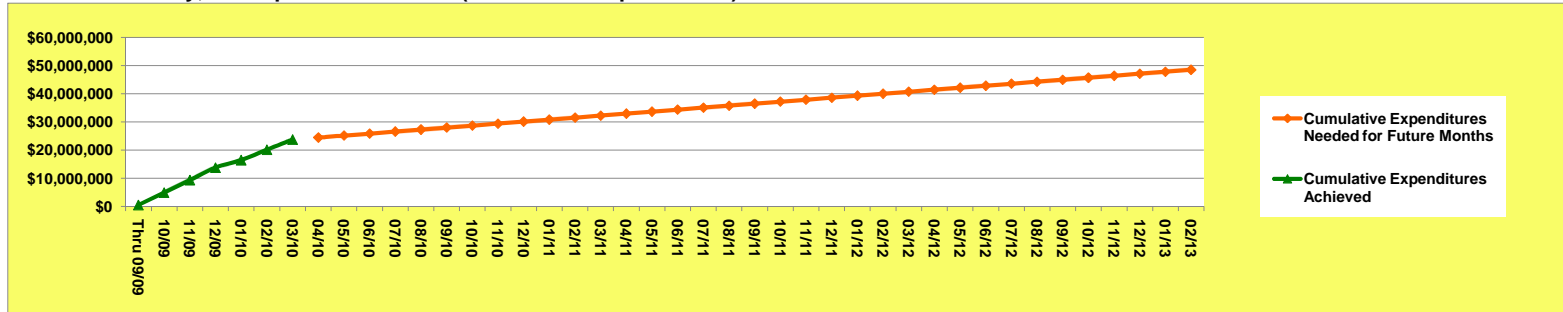


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Riverside County, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Riverside County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	869	353	40.6%	↕	↕
Number of hholds / persons served	459	33	7.2%		
Performance for Grantee:			23.91%	48.95%	0.49
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Riverside County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	18.3%	42.4%
50% AMI to 80% AMI	75.4%	54.5%
80% AMI to 120% AMI	6.3%	3.0%

Riverside County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	676	320	266	0
Clearance	0	0	0	0
Homeownership	193	33	193	33
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	869	353	459	33

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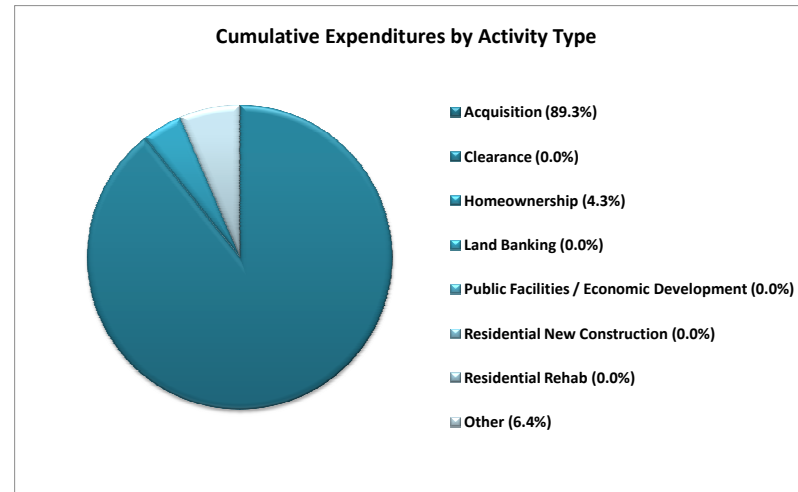
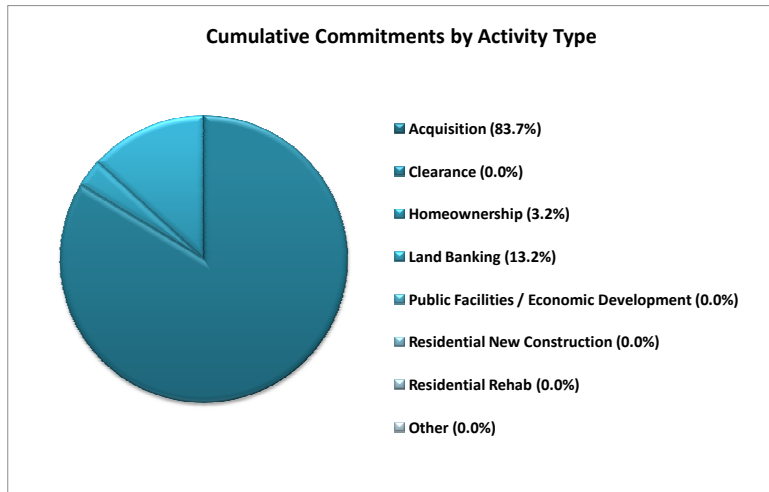
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Commitments by Activity Type for Riverside County, CA (Cumulative Through 04-02-10)

Acquisition	\$30,807,941	83.7%
Clearance	\$0	0.0%
Homeownership	\$1,165,322	3.2%
Land Banking	\$4,855,786	13.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$36,829,049	100.0%

Expenditures by Activity Type for Riverside County, CA (Cumulative Through 04-02-10)

Acquisition	\$21,235,645	89.3%
Clearance	\$0	0.0%
Homeownership	\$1,016,653	4.3%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$1,519,292	6.4%
Cumulative Expenditures	\$23,771,590	100.0%



Riverside County, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California