

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Riverside, CA



Riverside, CA NSP-1 Grant Amount is \$6,581,916

\$4,610,986 (70.1%) has been committed

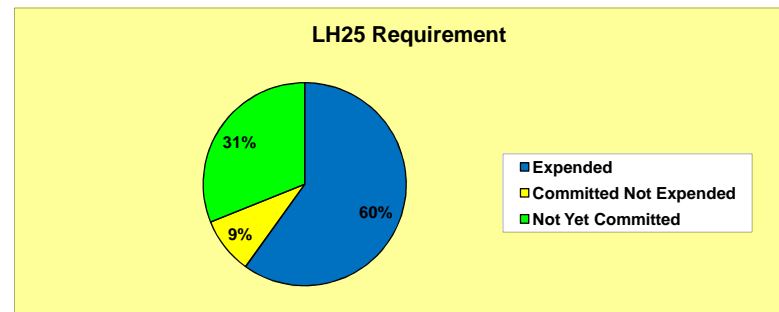
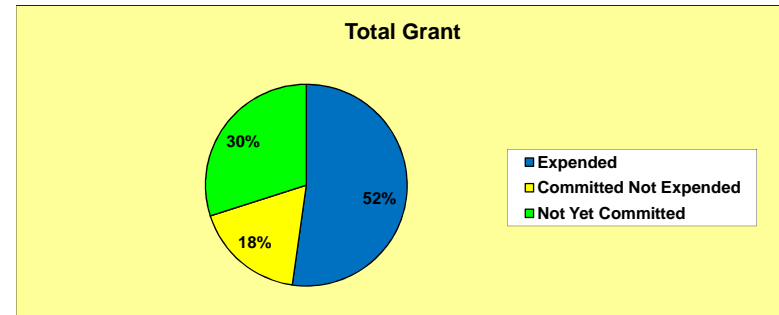
\$3,437,579 (52.2%) has been expended

Grant Number B-08-MN-06-0519
HUD Region IX
HUD FO Los Angeles FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,581,916		\$1,645,479 *	
Cum. Commitments Through Mar	\$4,610,986		\$1,133,951	
As % of Total Amount	70.1%	44.3%	68.9%	49.8%
Commitments During Mar	\$541,233		\$157,992	
Monthly Trend Goal for Mar**	\$418,694		\$111,587	
% of March Trend Goal Met	129.3%	77.9%	141.6%	104.3%
Monthly Trend Goal for Apr - Aug**	\$394,186		\$102,306	
As % of March Trend Goal	94.1%		91.7%	
Expenditures Through Mar	\$3,437,579		\$986,026	
As % of Total Amount	52.2%	19.1%	59.9%	18.5%
Program Income Through Mar	\$114,394		N/A	
As % of Total Amount	1.7%	0.4%	N/A	

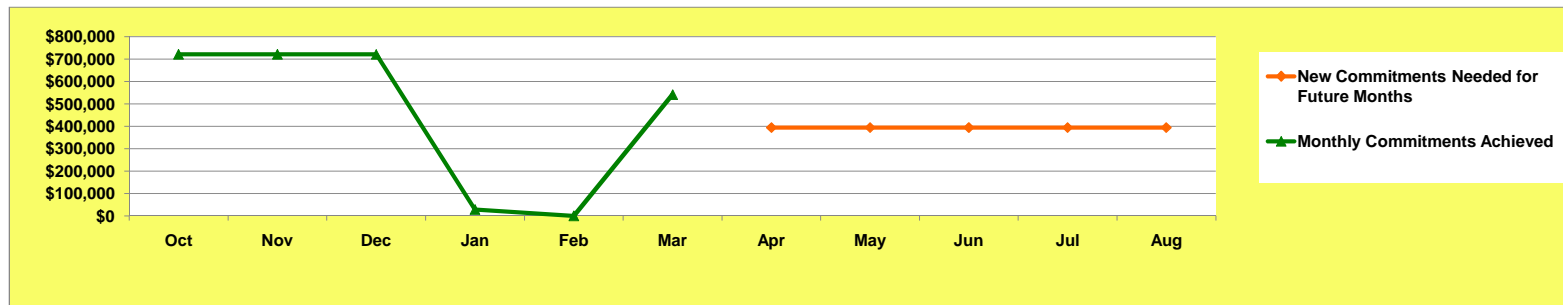
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Riverside, CA committed \$541,233 during March and needs to average \$394,186 per month for April through August

Riverside, CA Commitments Trend (Monthly Commitments)



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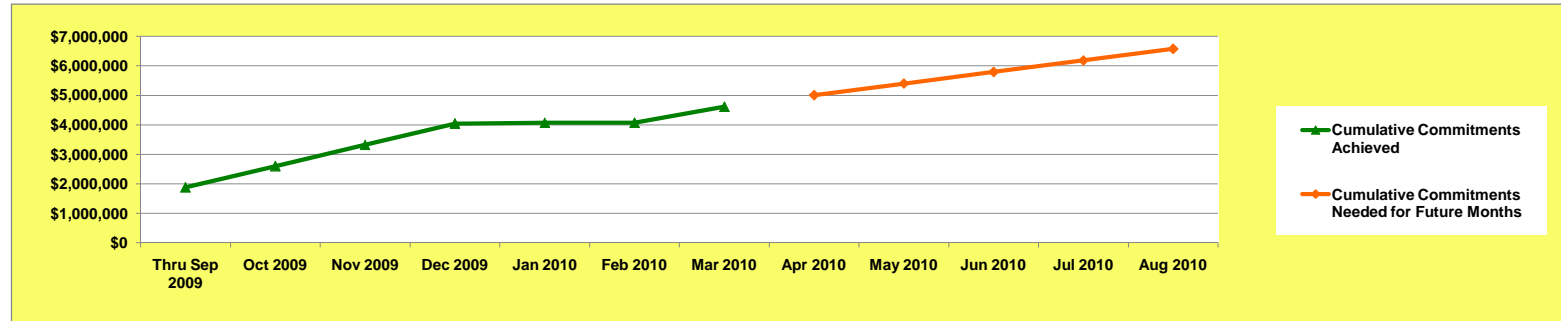


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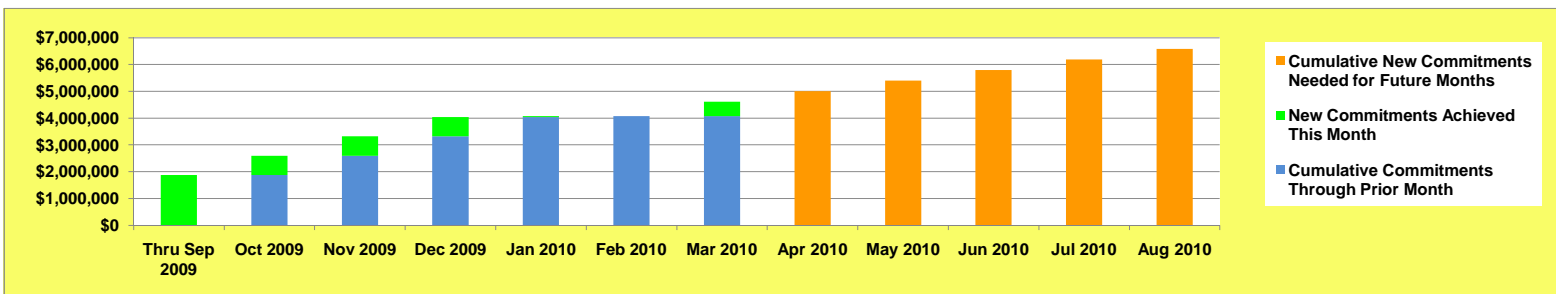
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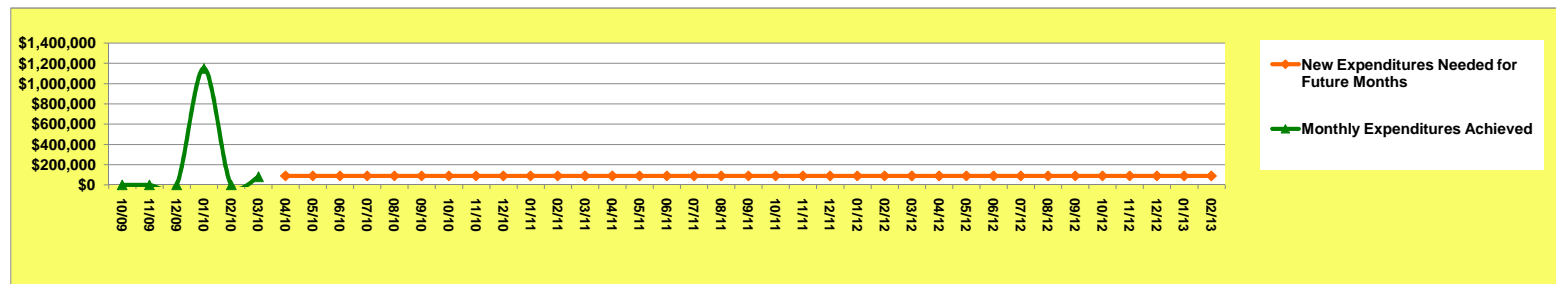
Riverside, CA Commitments Trend (Cumulative Commitments)



Riverside, CA Commitments Versus Total Grant Amount



Riverside, CA Expenditures Trend (Monthly Expenditures)



Riverside, CA expended \$79,667 during March and needs to average \$89,838 per month for April 2010 through February 2013

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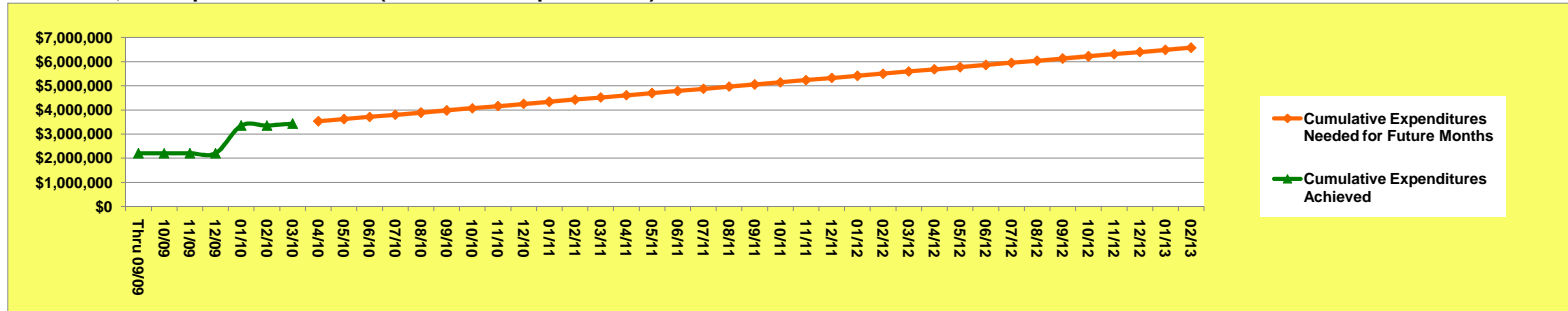


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Riverside, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Riverside, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	302	69	22.8%		
Number of hholds / persons served	133	31	23.3%		
	Performance for Grantee:		23.08%	52.23%	0.44
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Riverside, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	24.8%	41.9%
50% AMI to 80% AMI	75.2%	35.5%
80% AMI to 120% AMI	0.0%	22.6%

Riverside, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	300	69	133	31
Clearance	2	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	302	69	133	31

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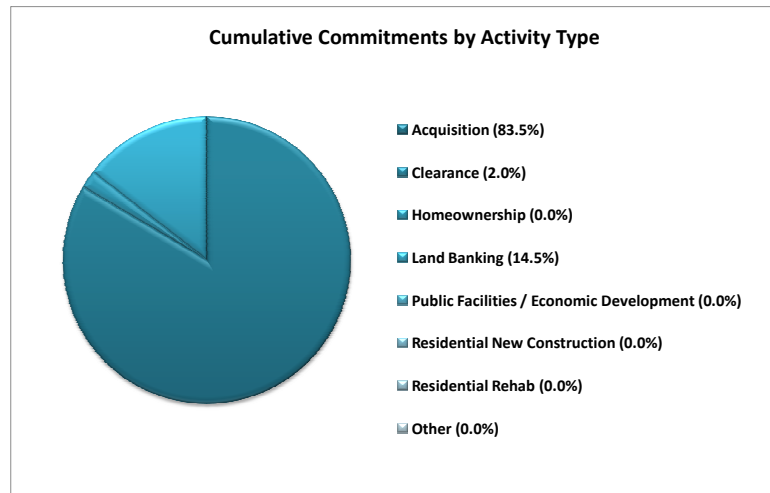
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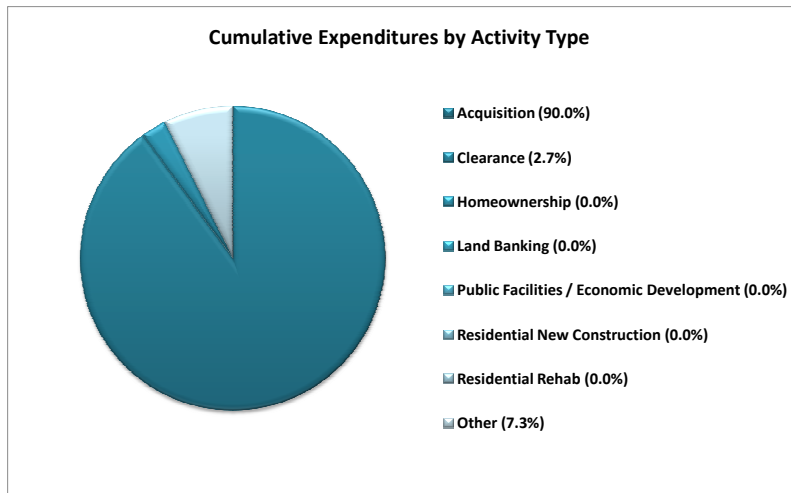
Commitments by Activity Type for Riverside, CA (Cumulative Through 04-02-10)

Acquisition	\$3,795,710	83.5%
Clearance	\$91,924	2.0%
Homeownership	\$0	0.0%
Land Banking	\$658,192	14.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$4,545,826	100.0%



Expenditures by Activity Type for Riverside, CA (Cumulative Through 04-02-10)

Acquisition	\$3,093,818	90.0%
Clearance	\$91,924	2.7%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$251,837	7.3%
Cumulative Expenditures	\$3,437,579	100.0%



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