

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richland County, SC



Richland County, SC NSP-1 Grant Amount is \$2,221,859

\$2,221,859 (100.0%) has been committed

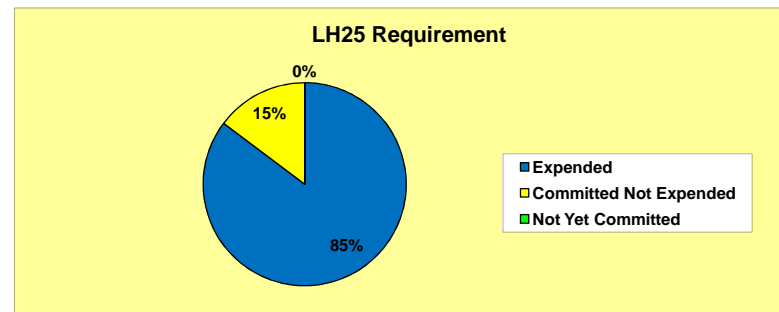
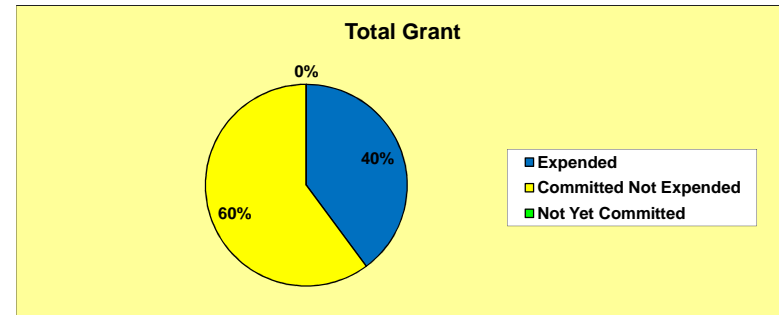
\$885,974 (39.9%) has been expended

Grant Number B-08-UN-45-0002
HUD Region IV
HUD FO Columbia FO
State South Carolina

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,221,859		\$555,465 *	
Cum. Commitments Through Mar	\$2,221,859		\$555,465	
As % of Total Amount	100.0%	44.3%	100.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$0		\$0	
% of March Trend Goal Met	N/A	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$0		\$0	
As % of March Trend Goal	N/A		N/A	
Expenditures Through Mar	\$885,974		\$473,502	
As % of Total Amount	39.9%	19.1%	85.2%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

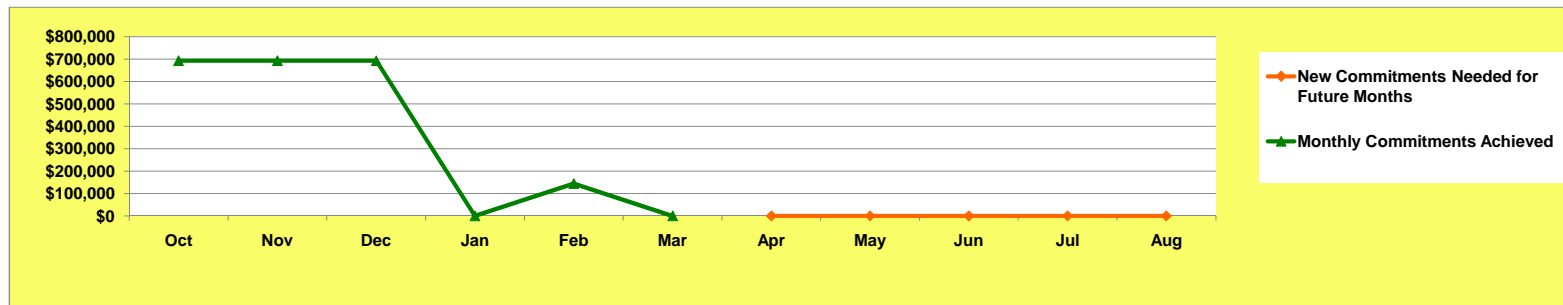
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Richland County, SC committed zero during March and needs to average \$0,000 per month for April through August

Richland County, SC Commitments Trend (Monthly Commitments)



Richland County, SC
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Columbia FO
South Carolina

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richland County, SC

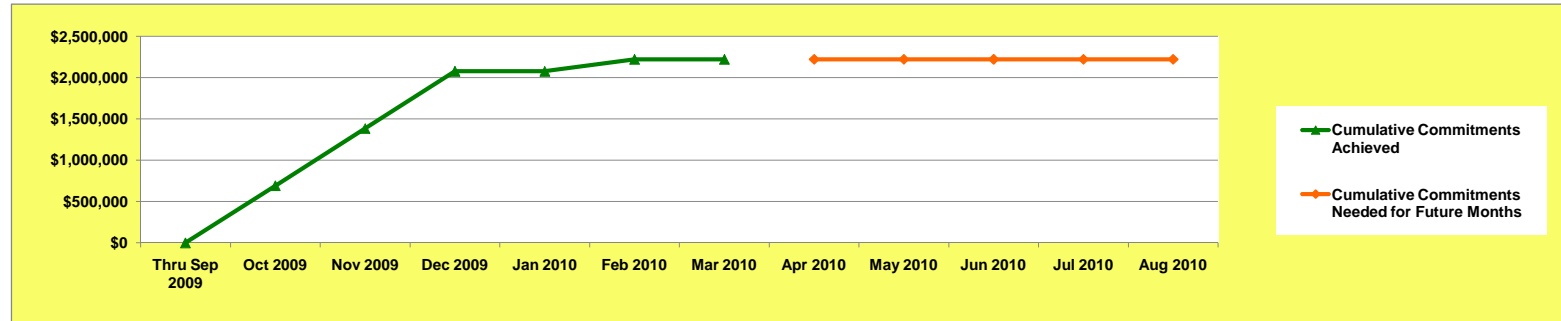


Richland County, SC NSP-1 Grant Amount is \$2,221,859

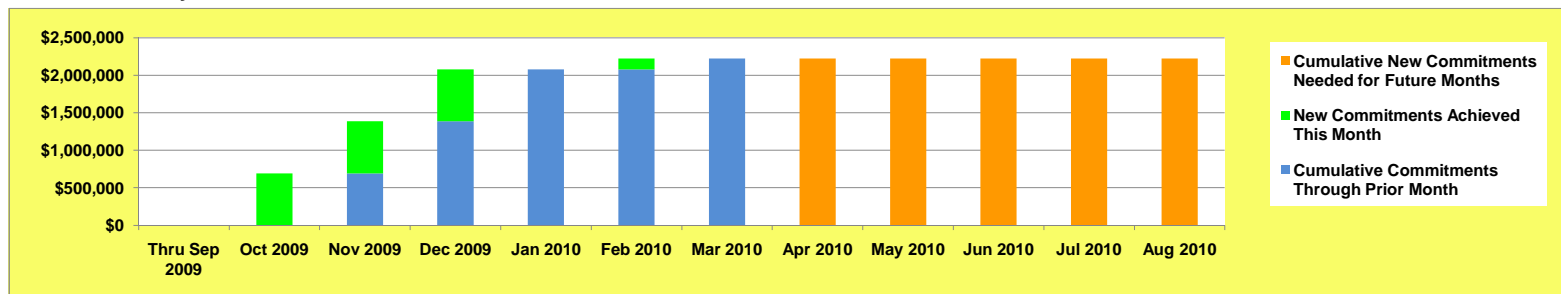
\$2,221,859 (100.0%) has been committed

\$885,974 (39.9%) has been expended

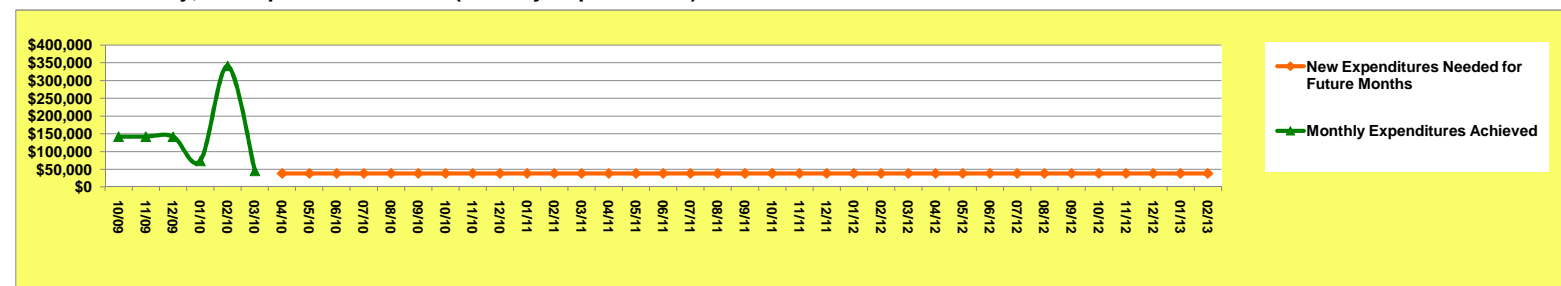
Richland County, SC Commitments Trend (Cumulative Commitments)



Richland County, SC Commitments Versus Total Grant Amount



Richland County, SC Expenditures Trend (Monthly Expenditures)



Richland County, SC expended \$45,722 during March and needs to average \$38,168 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richland County, SC

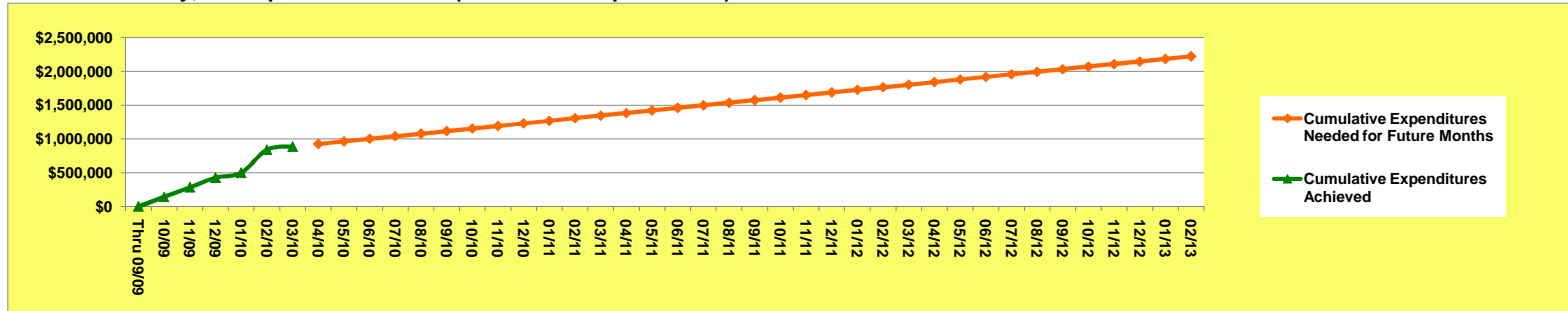


Richland County, SC NSP-1 Grant Amount is \$2,221,859

\$2,221,859 (100.0%) has been committed

\$885,974 (39.9%) has been expended

Richland County, SC Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Richland County, SC (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	19	36	189.5%	↕	↕
Number of hholds / persons served	5	7	140.0%		
Performance for Grantee:			164.74%	39.88%	4.13
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Richland County, SC NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	100.0%	100.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Richland County, SC NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	2	11	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	17	25	5	7
Other	0	0	0	0
Total	19	36	5	7

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richland County, SC



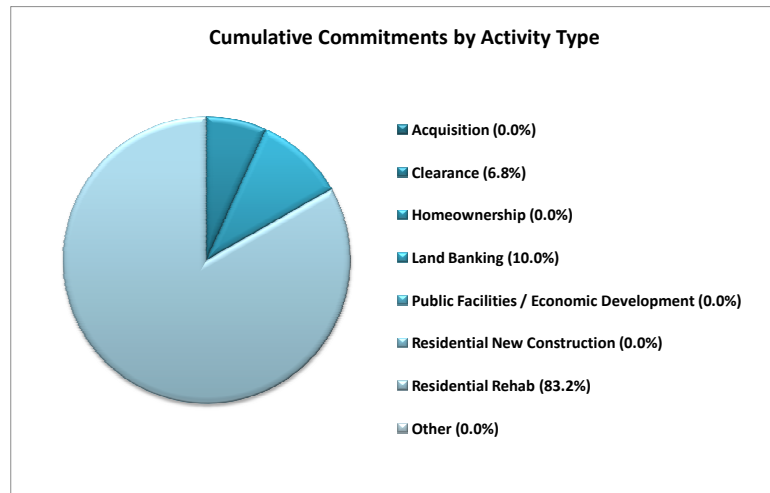
Richland County, SC NSP-1 Grant Amount is \$2,221,859

\$2,221,859 (100.0%) has been committed

\$885,974 (39.9%) has been expended

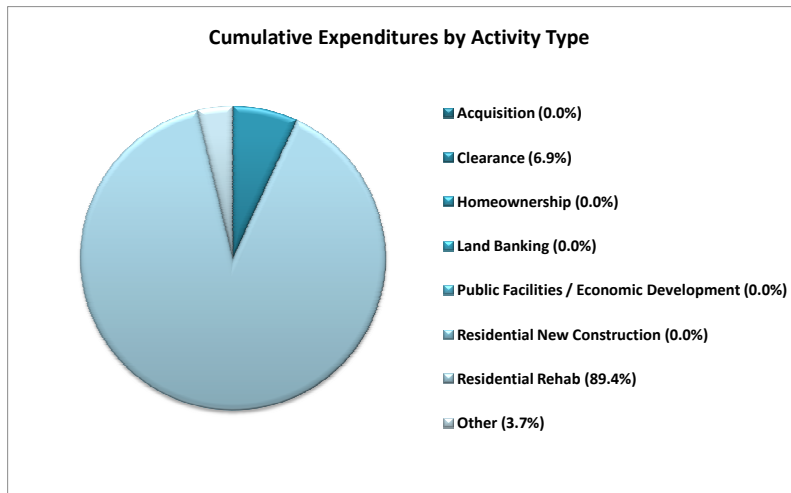
Commitments by Activity Type for Richland County, SC (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$150,000	6.8%
Homeownership	\$0	0.0%
Land Banking	\$222,185	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,849,674	83.2%
Other	\$0	0.0%
Cumulative Commitments	\$2,221,859	100.0%



Expenditures by Activity Type for Richland County, SC (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$61,079	6.9%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$791,959	89.4%
Other	\$32,936	3.7%
Cumulative Expenditures	\$885,974	100.0%



Richland County, SC
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Columbia FO
South Carolina