

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richmond, CA



Richmond, CA NSP-1 Grant Amount is \$3,346,105

\$1,534,611 (45.9%) has been committed

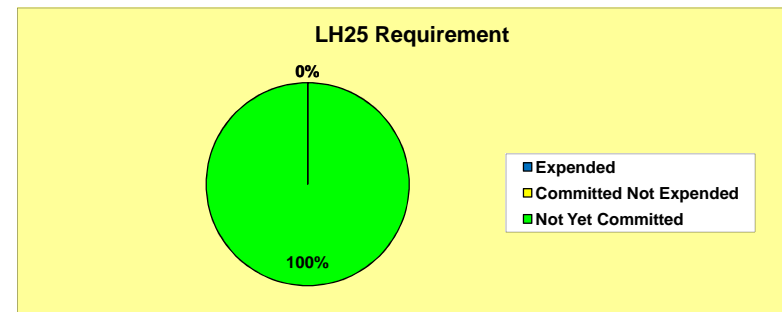
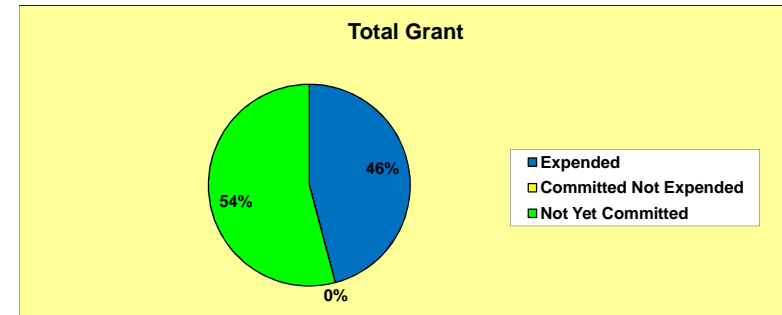
\$1,534,611 (45.9%) has been expended

Grant Number B-08-MN-06-0006
HUD Region IX
HUD FO San Francisco FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,346,105		\$836,526 *	
Cum. Commitments Through Mar	\$1,534,611		\$0	
As % of Total Amount	45.9%	44.3%	0.0%	49.8%
Commitments During Mar	\$1,200,000		\$0	
Monthly Trend Goal for Mar**	\$501,916		\$139,421	
% of March Trend Goal Met	239.1%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$362,299		\$167,305	
As % of March Trend Goal	72.2%		120.0%	
Expenditures Through Mar	\$1,534,611		\$0	
As % of Total Amount	45.9%	19.1%	0.0%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

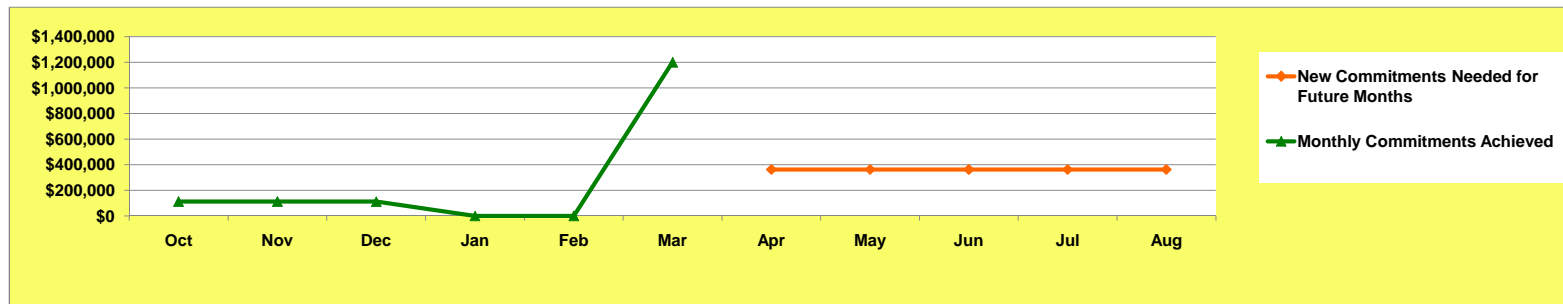
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010



Richmond, CA committed \$1,200,000 during March and needs to average \$362,299 per month for April through August

Richmond, CA Commitments Trend (Monthly Commitments)



Richmond, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
California

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richmond, CA

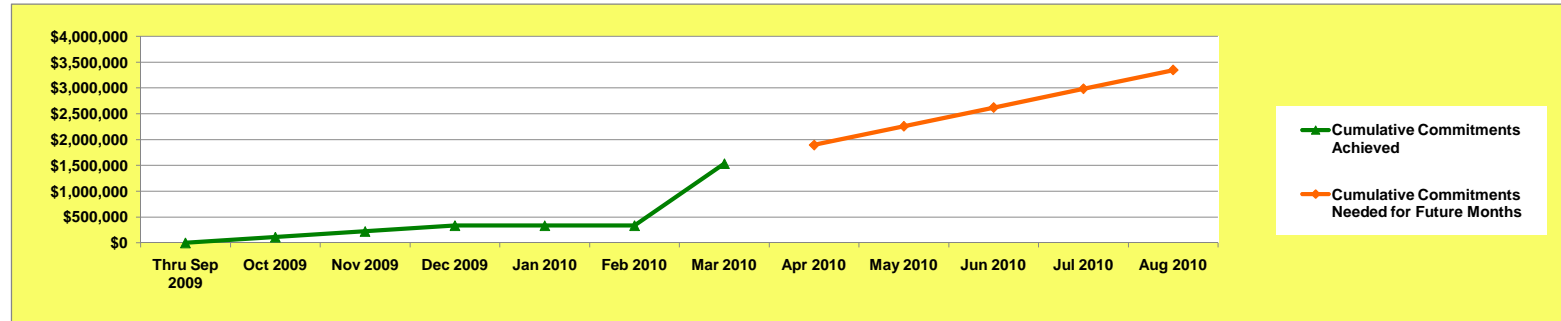


Richmond, CA NSP-1 Grant Amount is \$3,346,105

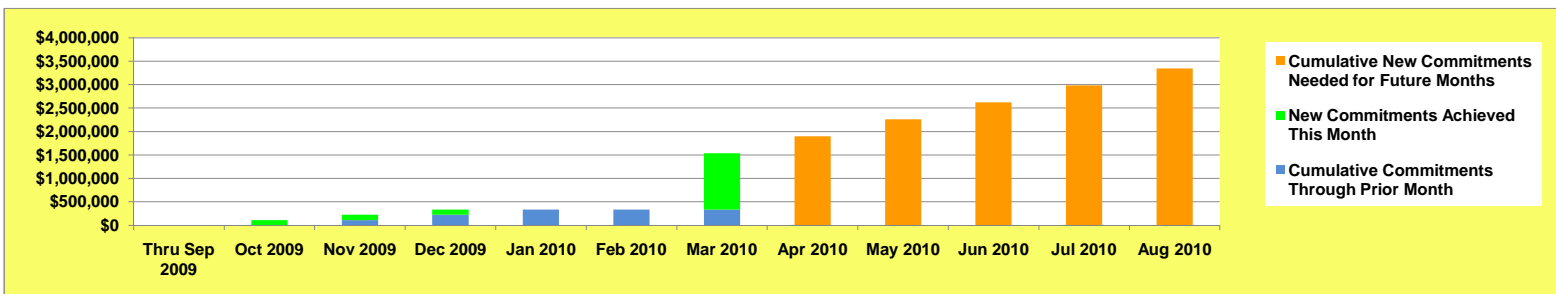
\$1,534,611 (45.9%) has been committed

\$1,534,611 (45.9%) has been expended

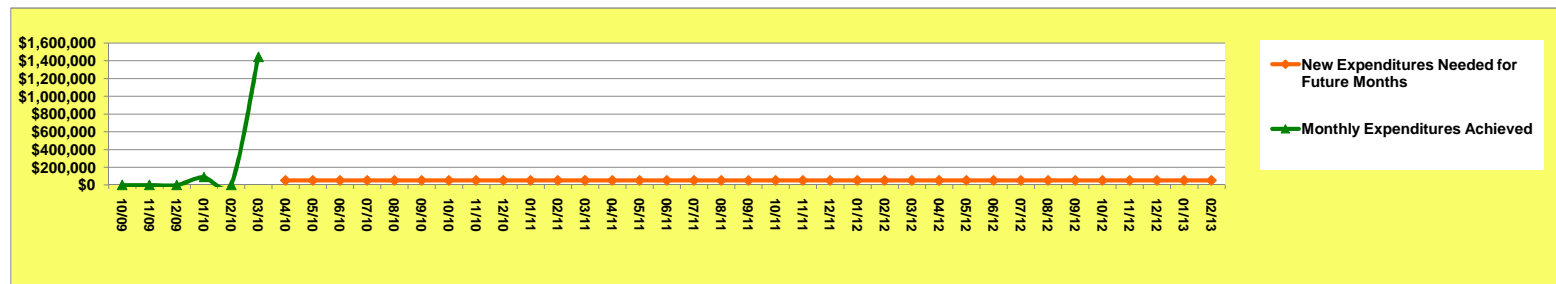
Richmond, CA Commitments Trend (Cumulative Commitments)



Richmond, CA Commitments Versus Total Grant Amount



Richmond, CA Expenditures Trend (Monthly Expenditures)



Richmond, CA expended \$1,445,670 during March and needs to average \$51,757 per month for April 2010 through February 2013

Richmond, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
California

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richmond, CA

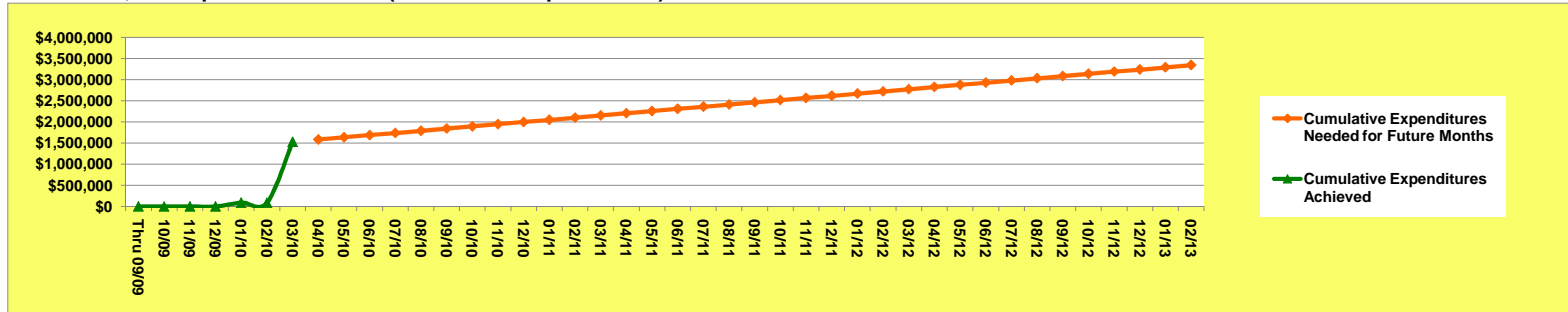


Richmond, CA NSP-1 Grant Amount is \$3,346,105

\$1,534,611 (45.9%) has been committed

\$1,534,611 (45.9%) has been expended

Richmond, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Richmond, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	73	0	0.0%	↕	↕
Number of hholds / persons served	70	0	0.0%		
Performance for Grantee:			0.00%	45.86%	0.00
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Richmond, CA NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	62.9%	0.0%
50% AMI to 80% AMI	37.1%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Richmond, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	48	0	57	0
Clearance	1	0	1	0
Homeownership	2	0	2	0
Land Banking	2	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	20	0	10	0
Other	0	0	0	0
Total	73	0	70	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Richmond, CA



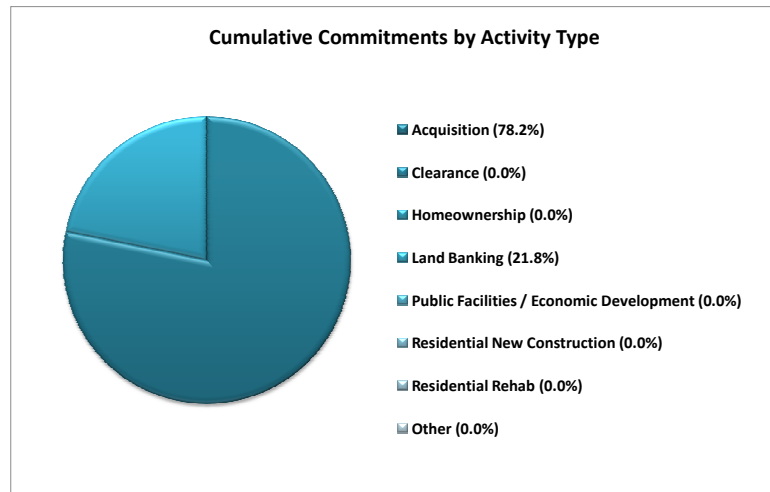
Richmond, CA NSP-1 Grant Amount is \$3,346,105

\$1,534,611 (45.9%) has been committed

\$1,534,611 (45.9%) has been expended

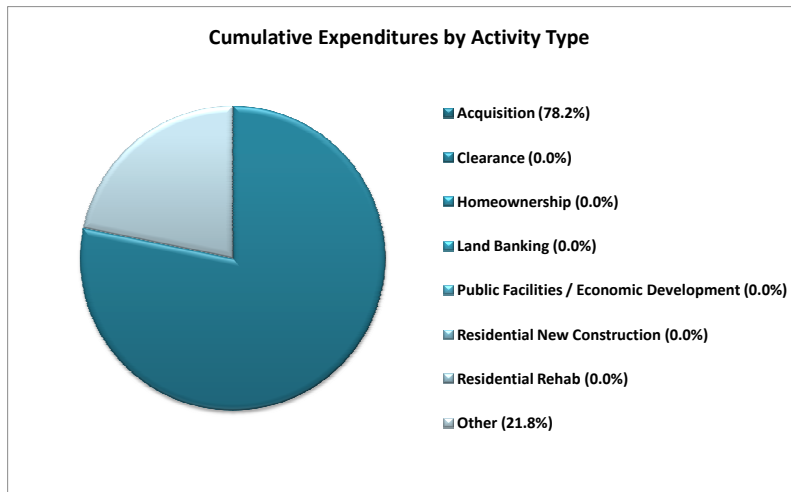
Commitments by Activity Type for Richmond, CA (Cumulative Through 04-02-10)

Acquisition	\$1,200,000	78.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$334,611	21.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,534,611	100.0%



Expenditures by Activity Type for Richmond, CA (Cumulative Through 04-02-10)

Acquisition	\$1,200,000	78.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$334,611	21.8%
Cumulative Expenditures	\$1,534,611	100.0%



Richmond, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
California