

HUD NSP-1 Reporting



Rialto, CA NSP-1 Grant Amount is \$5,461,574

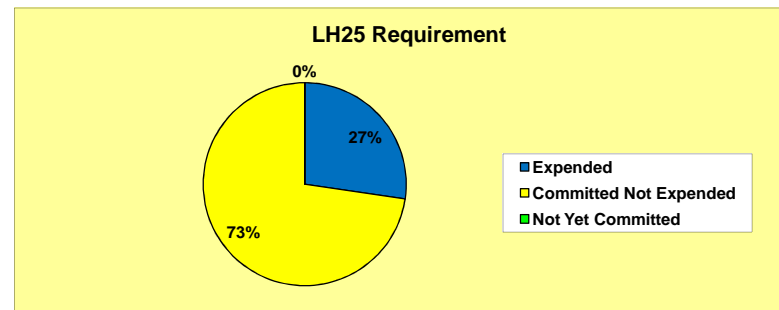
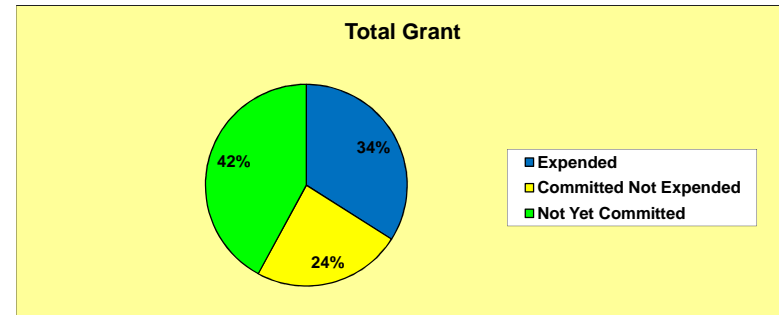
\$3,163,663 (57.9%) has been committed

\$1,856,398 (34.0%) has been expended

Mar 2010 Grantee Report - Rialto, CA

Grant Number B-08-MN-06-0518
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,461,574		\$1,365,394 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,163,663 57.9%	44.3%	\$1,365,394 100.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$382,985		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$459,582 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,856,398 34.0%	19.1%	\$373,179 27.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

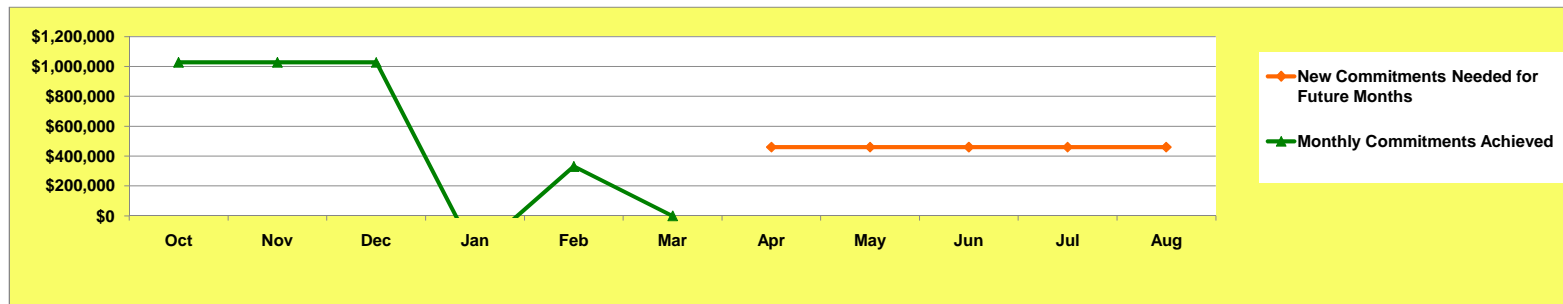


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Rialto, CA committed zero during March and needs to average \$459,582 per month for April through August

Rialto, CA Commitments Trend (Monthly Commitments)



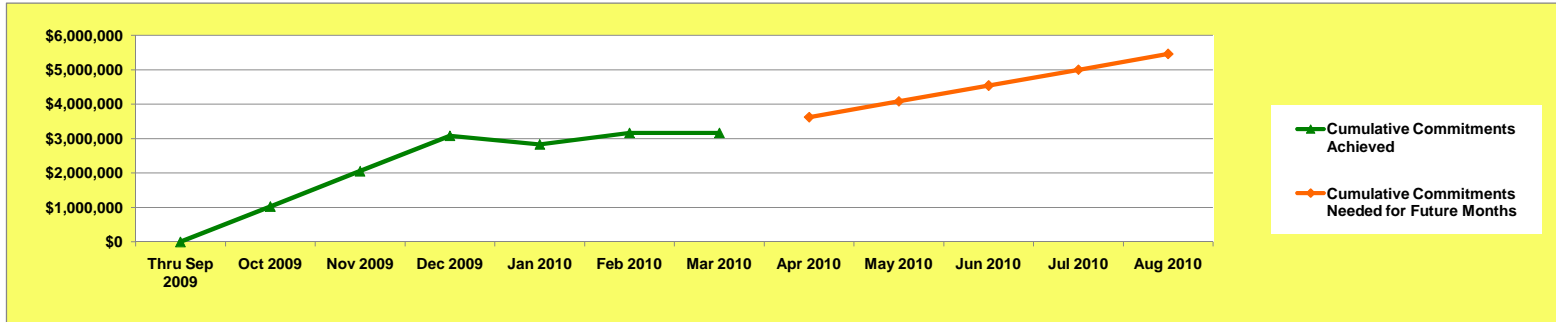
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Mar 2010 Grantee Report - Rialto, CA

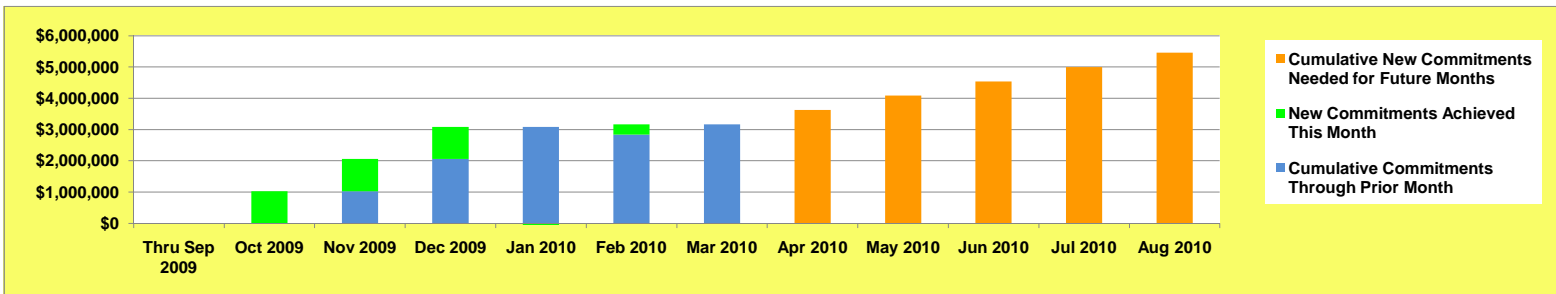


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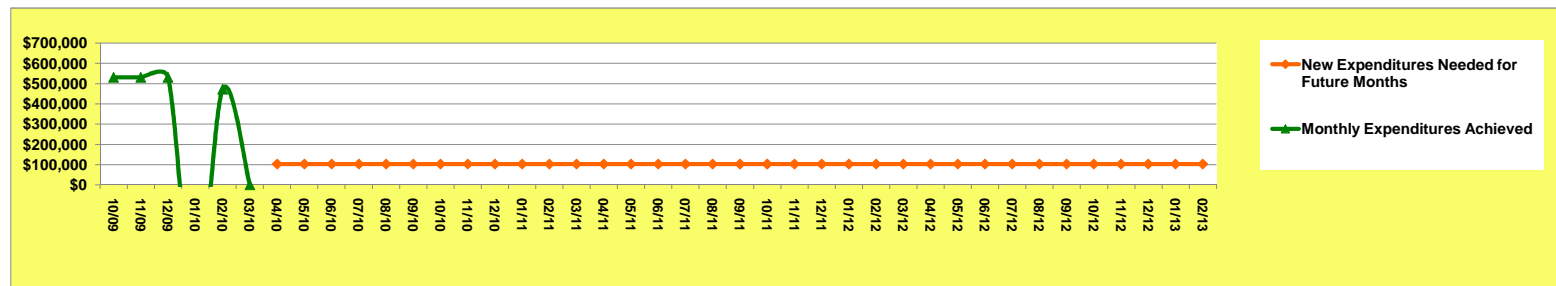
Rialto, CA Commitments Trend (Cumulative Commitments)



Rialto, CA Commitments Versus Total Grant Amount



Rialto, CA Expenditures Trend (Monthly Expenditures)



Rialto, CA expended zero during March and needs to average \$103,005 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Rialto, CA

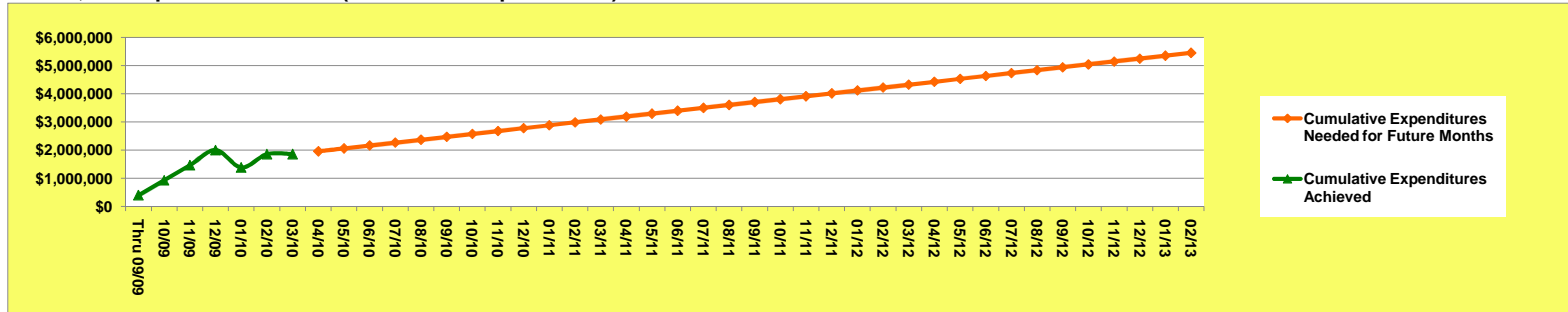


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Rialto, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Rialto, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	87	39	44.8%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	137	31	22.6%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		33.73%	33.99%	0.99	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Above	Above	Below	

Rialto, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	10.2%	25.8%
50% AMI to 80% AMI	18.2%	0.0%
80% AMI to 120% AMI	71.5%	74.2%

Rialto, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	87	39	87	31
Clearance	0	0	0	0
Homeownership	0	0	50	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	87	39	137	31

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Rialto, CA



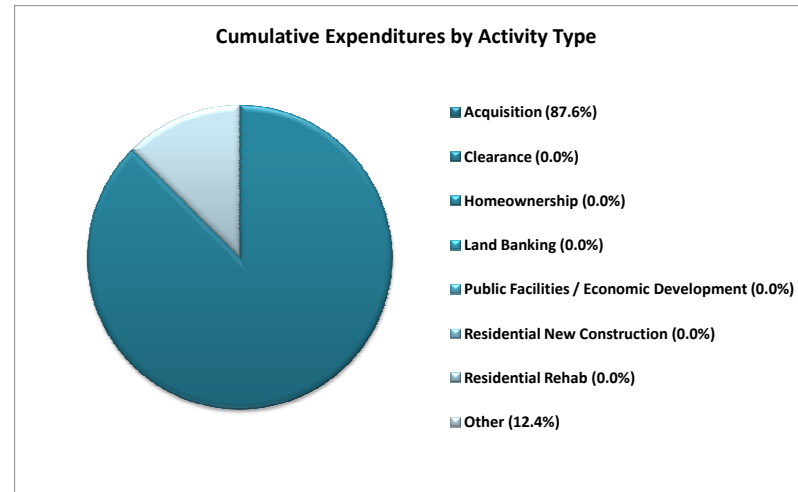
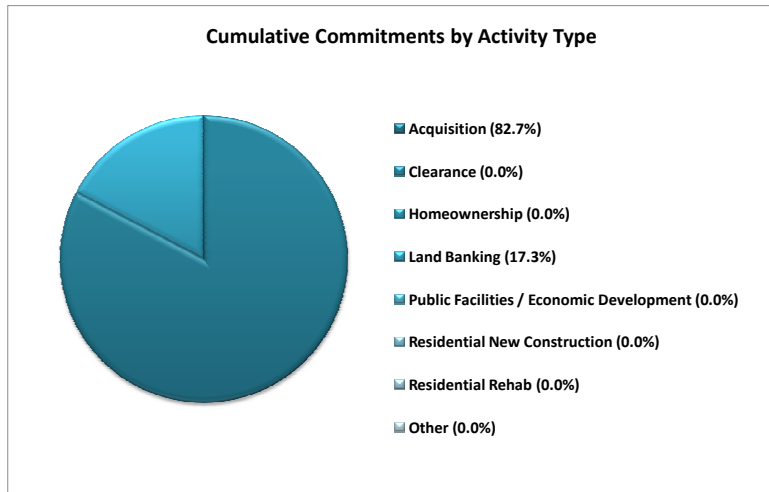
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Commitments by Activity Type for Rialto, CA (Cumulative Through 04-02-10)

Acquisition	\$2,617,506	82.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$546,157	17.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$3,163,663	100.0%

Expenditures by Activity Type for Rialto, CA (Cumulative Through 04-02-10)

Acquisition	\$1,625,291	87.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$231,107	12.4%
Cumulative Expenditures	\$1,856,398	100.0%



Rialto, CA
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
 Los Angeles FO
 California