

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Rancho Cucamonga, CA



Rancho Cucamonga, CA NSP-1 Grant Amount is \$2,133,397

\$341,630 (16.0%) has been committed

\$238,206 (11.2%) has been expended

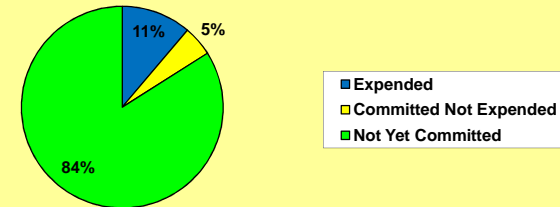
Grant Number B-08-MN-06-0517
HUD Region IX
HUD FO Los Angeles FO
State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,133,397		\$533,349 *	
Cum. Commitments Through Mar	\$341,630		\$0	
As % of Total Amount	16.0%	44.3%	0.0%	49.8%
Commitments During Mar	\$400		\$0	
Monthly Trend Goal for Mar**	\$298,695		\$88,892	
% of March Trend Goal Met	0.1%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$358,353		\$106,670	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar	\$238,206		\$0	
As % of Total Amount	11.2%	19.1%	0.0%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

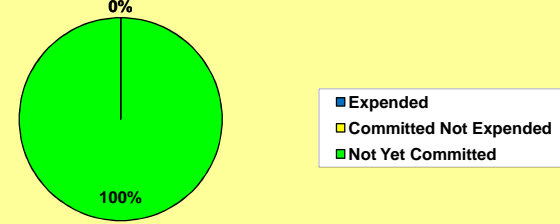
* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Total Grant

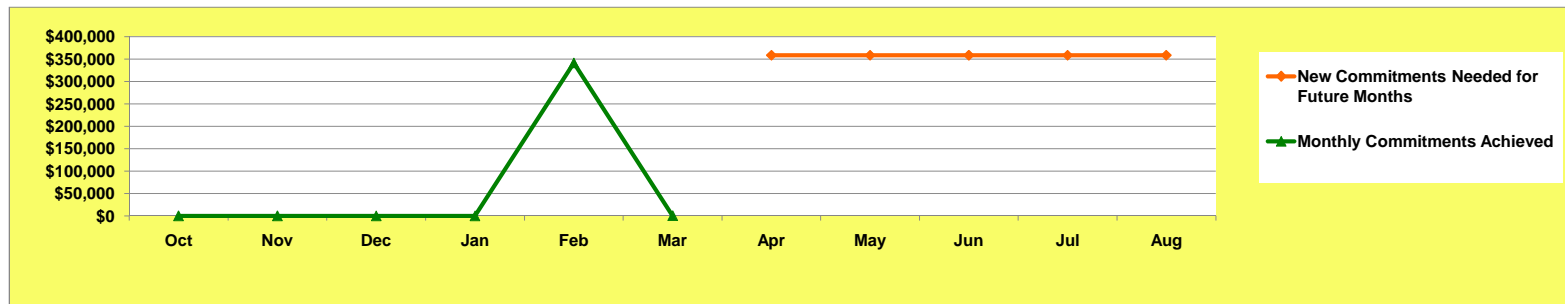


LH25 Requirement



Rancho Cucamonga, CA committed \$0,400 during March and needs to average \$358,353 per month for April through August

Rancho Cucamonga, CA Commitments Trend (Monthly Commitments)



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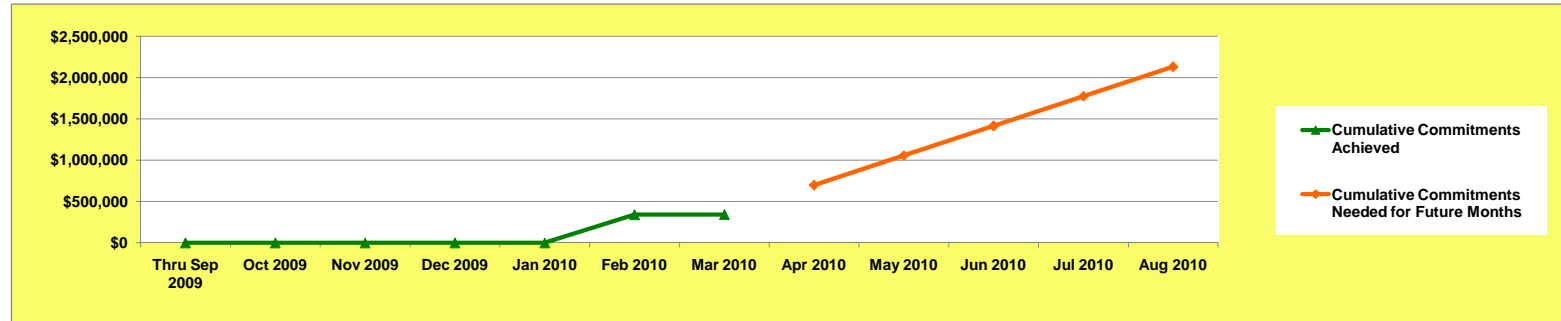


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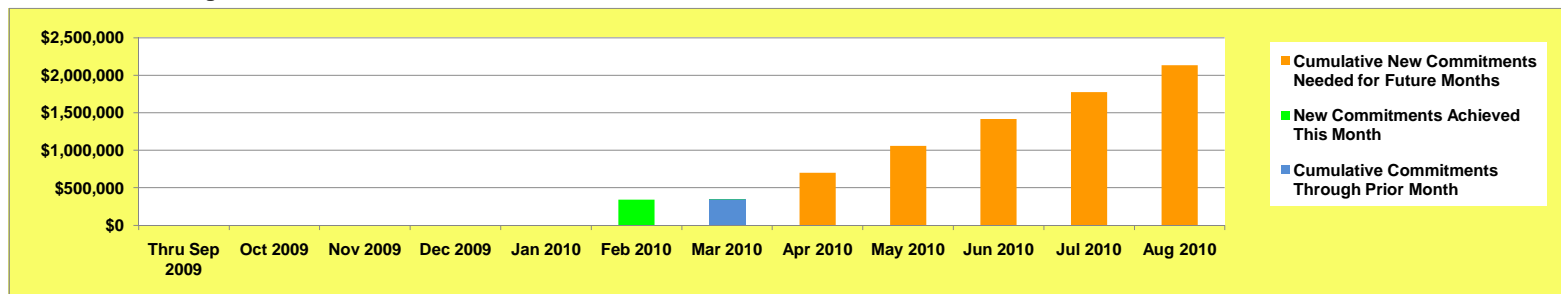
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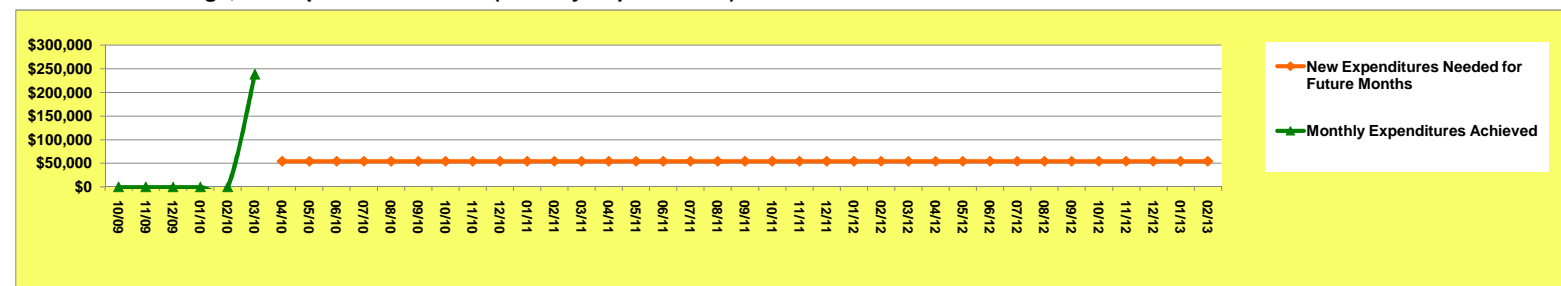
Rancho Cucamonga, CA Commitments Trend (Cumulative Commitments)



Rancho Cucamonga, CA Commitments Versus Total Grant Amount



Rancho Cucamonga, CA Expenditures Trend (Monthly Expenditures)



Rancho Cucamonga, CA expended \$238,206 during March and needs to average \$54,148 per month for April 2010 through February 2013

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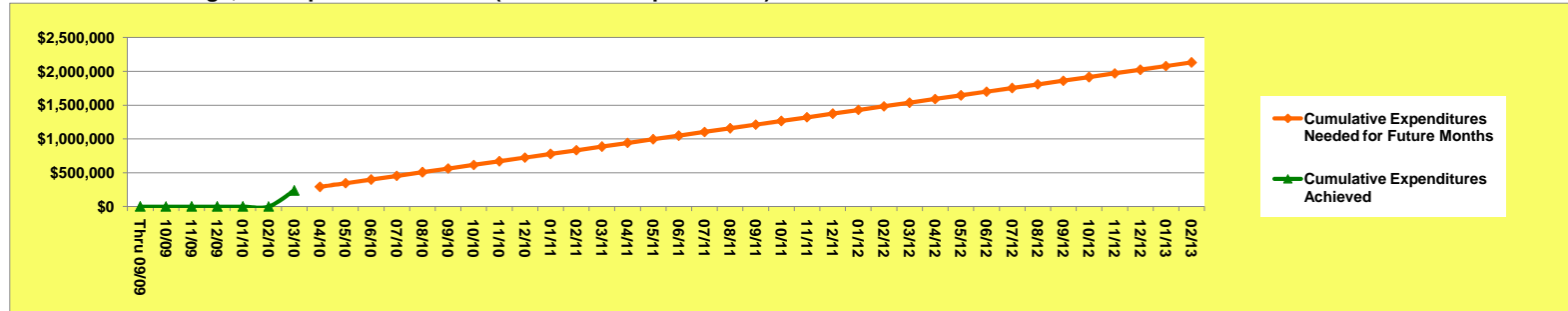


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Rancho Cucamonga, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Rancho Cucamonga, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	51	6	11.8%	↕	↕
Number of hholds / persons served	1	2	200.0%		
	Performance for Grantee:		105.88%	11.17%	9.48
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Above	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Rancho Cucamonga, CA NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	100.0%	100.0%
80% AMI to 120% AMI	0.0%	0.0%

Rancho Cucamonga, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	51	6	1	2
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	51	6	1	2

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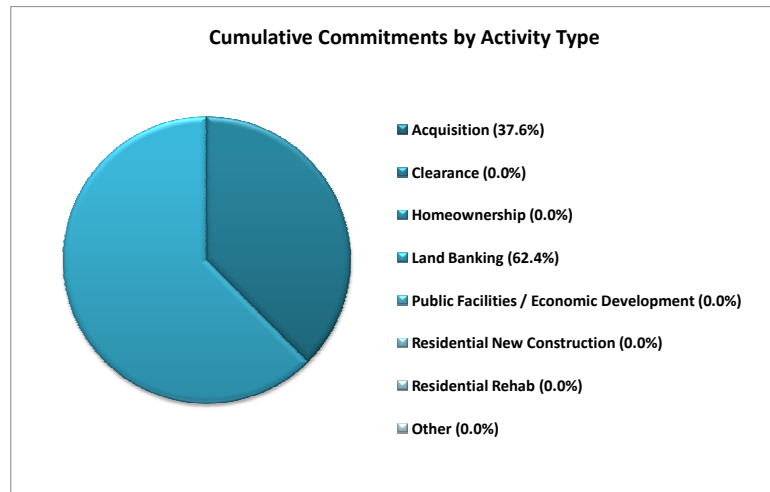
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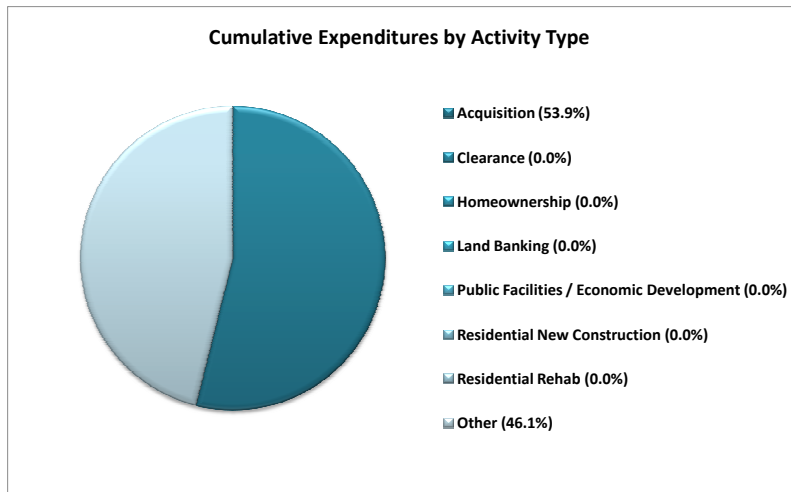
Commitments by Activity Type for Rancho Cucamonga, CA (Cumulative Through 04-02-10)

Acquisition	\$128,300	37.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$213,330	62.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$341,630	100.0%



Expenditures by Activity Type for Rancho Cucamonga, CA (Cumulative Through 04-02-10)

Acquisition	\$128,300	53.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$109,906	46.1%
Cumulative Expenditures	\$238,206	100.0%



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