

HUD NSP-1 Reporting

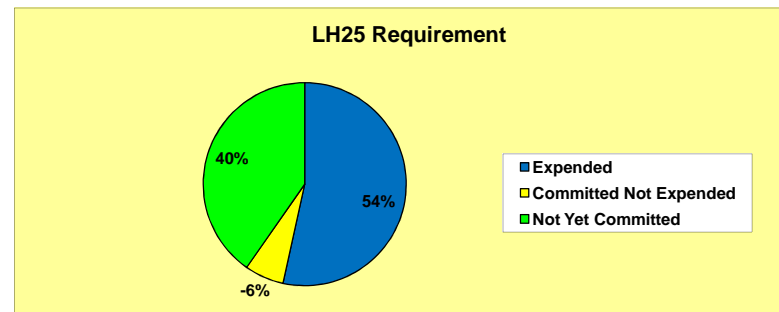
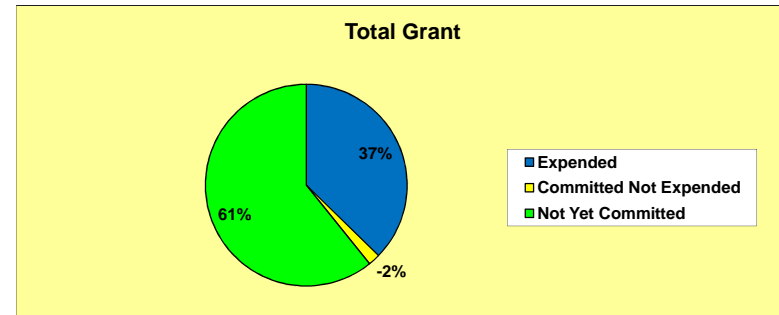


Port St. Lucie, FL NSP-1 Grant Amount is \$13,523,132
 \$4,976,210 (36.8%) has been committed
 \$5,245,275 (38.8%) has been expended

Mar 2010 Grantee Report - Port St. Lucie, FL

Grant Number B-08-MN-12-0025
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$13,523,132		\$3,380,783 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,976,210 36.8%	44.3%	\$1,823,641 53.9%	49.8%
Commitments During Mar	\$526,219		\$169,657	
Monthly Trend Goal for Mar**	\$1,512,190		\$287,800	
% of March Trend Goal Met	34.8%	77.9%	58.9%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,709,384		\$311,428	
As % of March Trend Goal	113.0%		108.2%	
Expenditures Through Mar As % of Total Amount	\$5,245,275 38.8%	19.1%	\$2,064,909 61.1%	18.5%
Program Income Through Mar As % of Total Amount	\$90 0.0%	0.4%	N/A N/A	

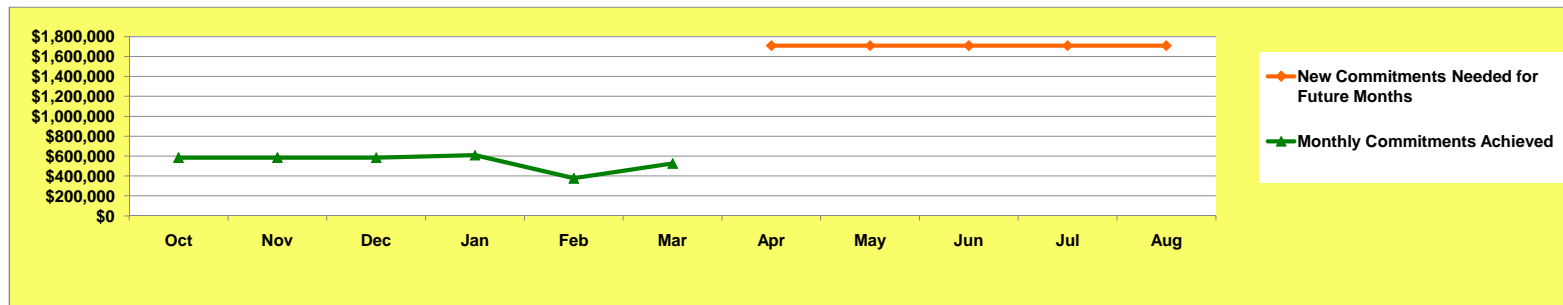


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Port St. Lucie, FL committed \$526,219 during March and needs to average \$1,709,384 per month for April through August

Port St. Lucie, FL Commitments Trend (Monthly Commitments)



Port St. Lucie, FL
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

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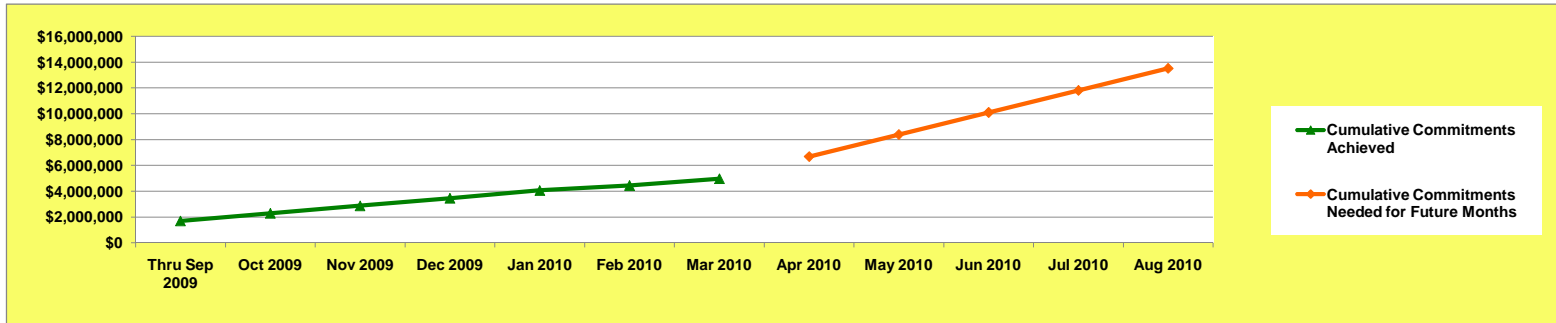


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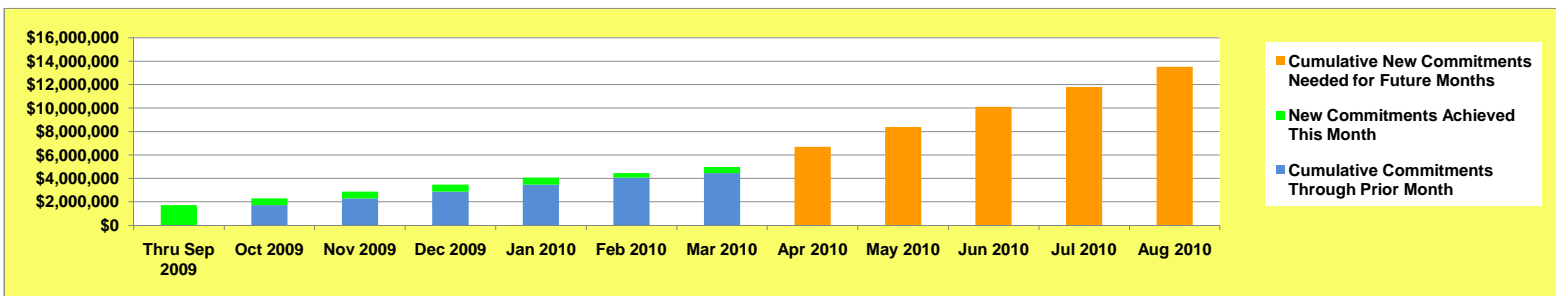
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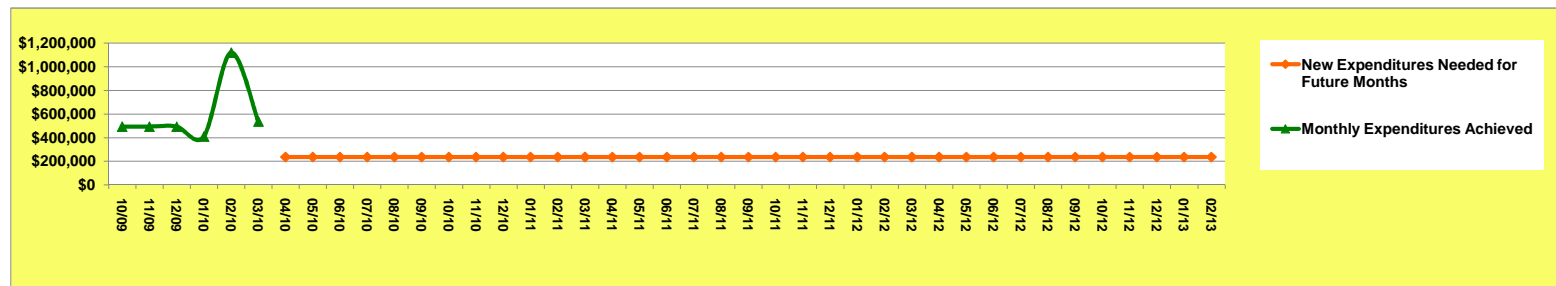
Port St. Lucie, FL Commitments Trend (Cumulative Commitments)



Port St. Lucie, FL Commitments Versus Total Grant Amount



Port St. Lucie, FL Expenditures Trend (Monthly Expenditures)



Port St. Lucie, FL expended \$537,650 during March and needs to average \$236,510 per month for April 2010 through February 2013

Port St. Lucie, FL
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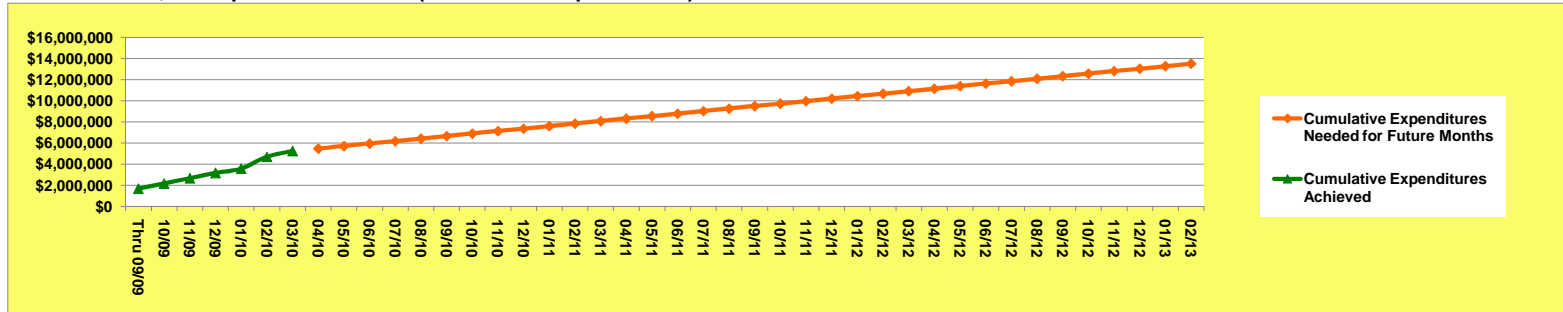
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Port St. Lucie, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Port St. Lucie, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	700	241	34.4%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	660	170	25.8%			
Performance for Grantee:			30.09%	38.79%	0.78	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Above	Above	Below	

Port St. Lucie, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	26.1%	65.3%
50% AMI to 80% AMI	73.9%	34.7%
80% AMI to 120% AMI	0.0%	0.0%

Port St. Lucie, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	300	92	100	50
Clearance	32	9	16	9
Homeownership	100	0	100	0
Land Banking	100	72	360	72
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	168	68	84	39
Other	0	0	0	0
Total	700	241	660	170

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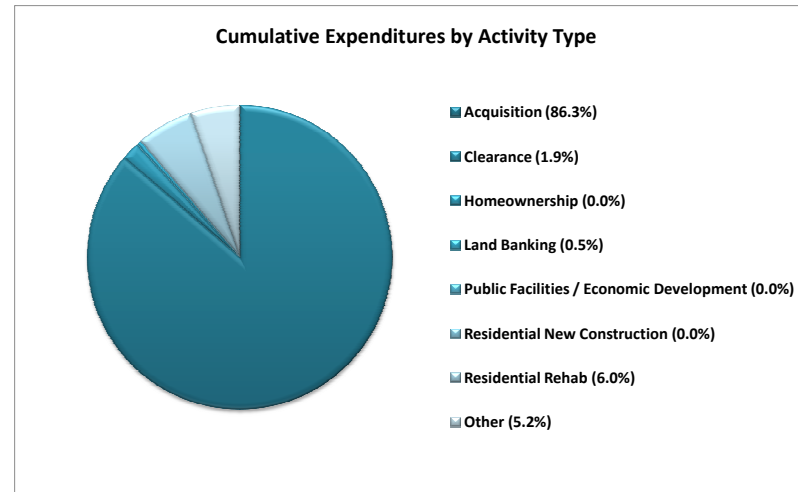
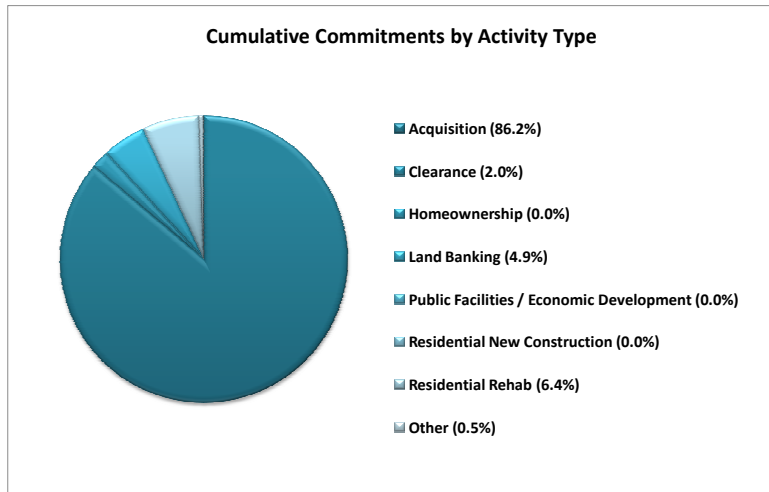
\$5,245,275 (38.8%) has been expended

Commitments by Activity Type for Port St. Lucie, FL (Cumulative Through 04-02-10)

Acquisition	\$4,287,986	86.2%
Clearance	\$101,109	2.0%
Homeownership	\$0	0.0%
Land Banking	\$244,315	4.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$317,297	6.4%
Other	\$25,504	0.5%
Cumulative Commitments	\$4,976,210	100.0%

Expenditures by Activity Type for Port St. Lucie, FL (Cumulative Through 04-02-10)

Acquisition	\$4,529,253	86.3%
Clearance	\$101,109	1.9%
Homeownership	\$0	0.0%
Land Banking	\$25,504	0.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$317,297	6.0%
Other	\$272,112	5.2%
Cumulative Expenditures	\$5,245,275	100.0%



Port St. Lucie, FL
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