

HUD NSP-1 Reporting

Apr 2010 Grantee Report - Pontiac, MI



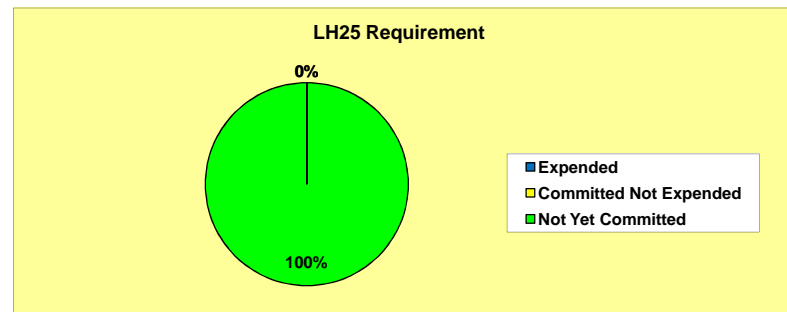
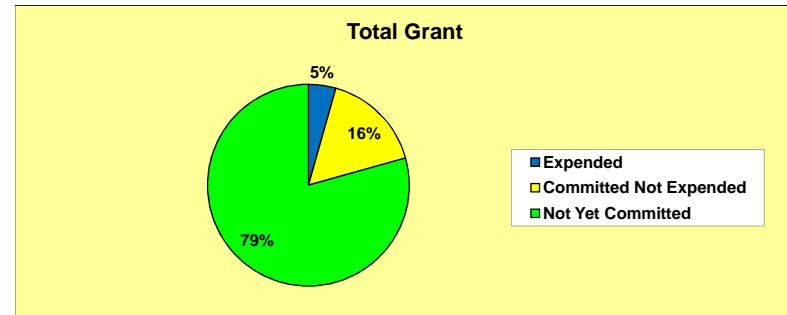
Pontiac, MI NSP-1 Grant Amount is \$3,542,002

\$730,928 (20.6%) has been committed

\$155,152 (4.4%) has been expended

Grant Number B-08-MN-26-0009
HUD Region V
HUD FO Detroit FO
State Michigan

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,542,002		\$3,542,002	
Cum. Commitments Through Apr	\$730,928		\$0	
As % of Total Grant	20.6%	50.4%	0.0%	13.9%
Commitments During Apr	\$0		\$0	
Monthly Trend Goal for Apr**	\$562,215		\$177,100	
% of April Trend Goal Met	0.0%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$702,769		\$221,375	
As % of April Trend Goal	125.0%		125.0%	
Expenditures Through Apr	\$155,152		\$0	
As % of Total Grant	4.4%	21.7%	0.0%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

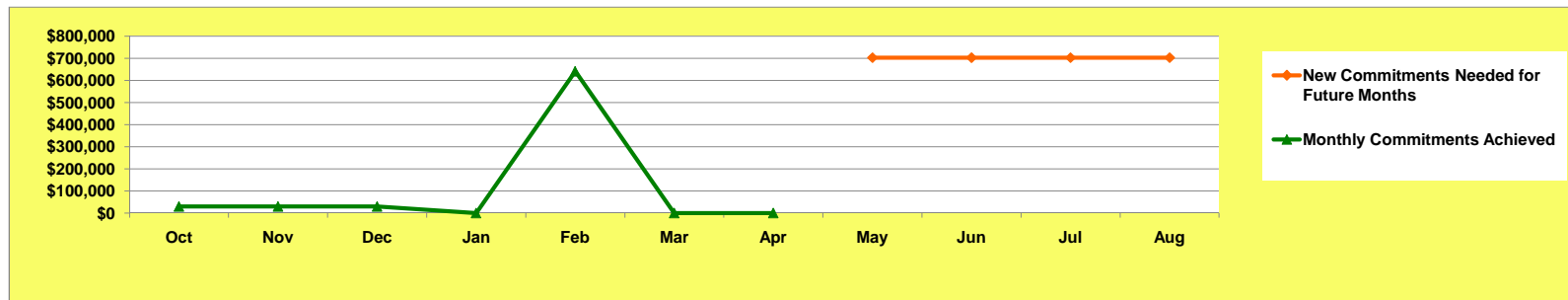


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Pontiac, MI committed zero during April and needs to average \$702,769 per month for May through August

Pontiac, MI Commitments Trend (Monthly Commitments)



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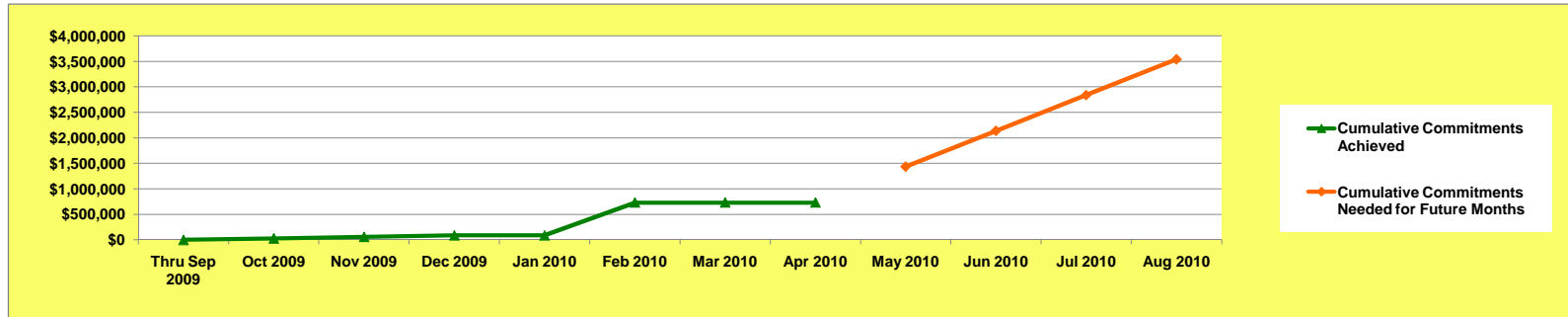


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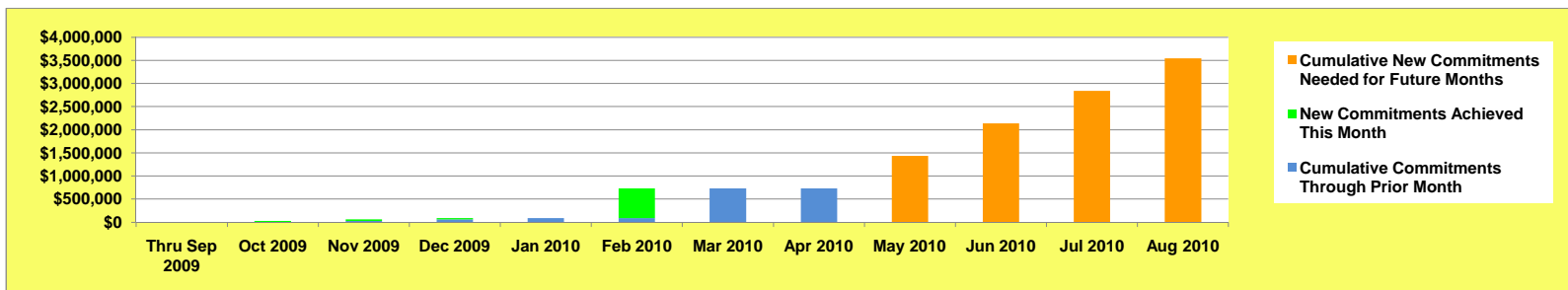
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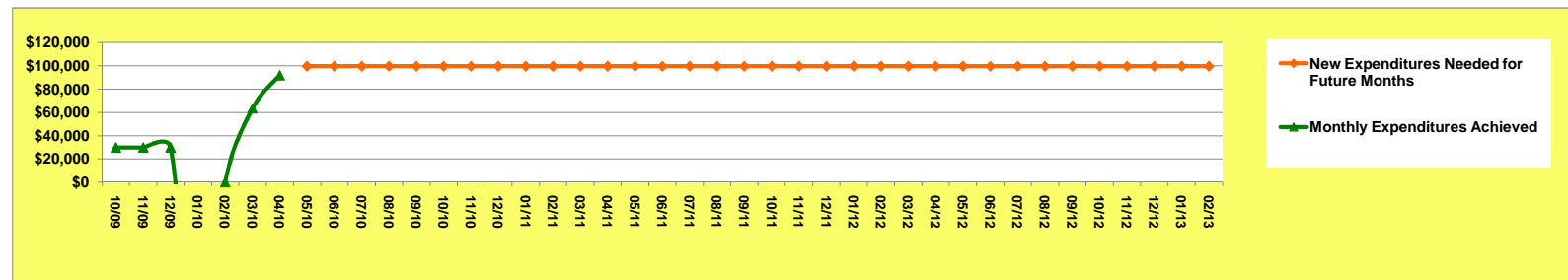
Pontiac, MI Commitments Trend (Cumulative Commitments)



Pontiac, MI Commitments Versus Total Grant Amount



Pontiac, MI Expenditures Trend (Monthly Expenditures)



Pontiac, MI expended \$91,791 during April and needs to average \$99,613 per month for May 2010 through February 2013

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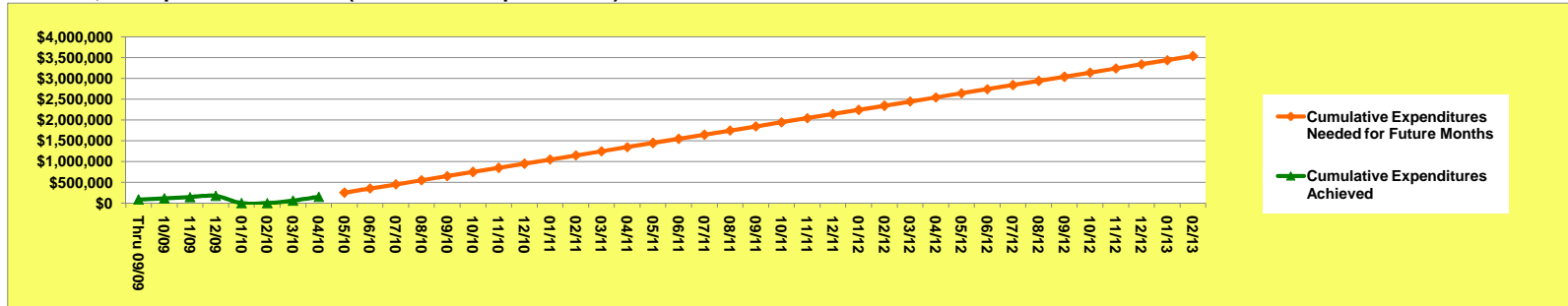


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Pontiac, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pontiac, MI (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	393	55	14.0%	4.38%	1.65
Number of hholds / persons served	201	1	0.5%	21.70%	1.22
	Performance for Grantee:		7.25%	4.38%	1.65
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Pontiac, MI NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
BENEFICIARY INCOME RANGE:		
Below 50% AMI	38.8%	0.0%
50% AMI to 80% AMI	25.9%	0.0%
80% AMI to 120% AMI	35.3%	100.0%

Pontiac, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	189	0	101	0
Clearance	154	54	50	0
Homeownership	30	1	30	1
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	20	0	20	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	393	55	201	1

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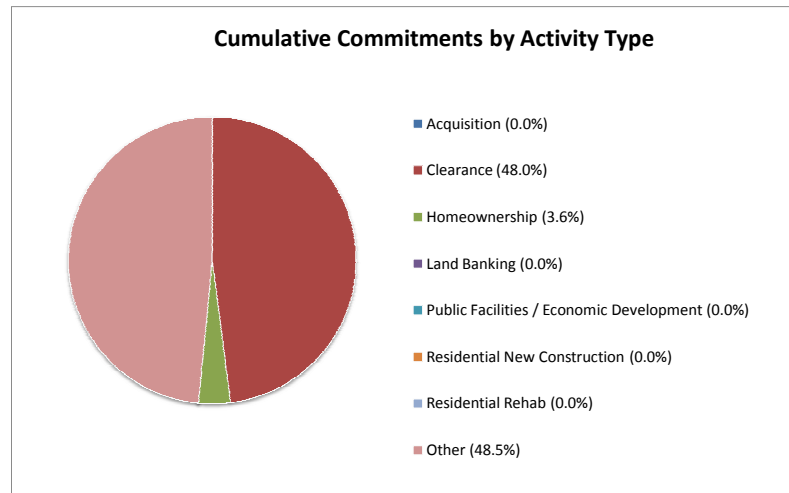
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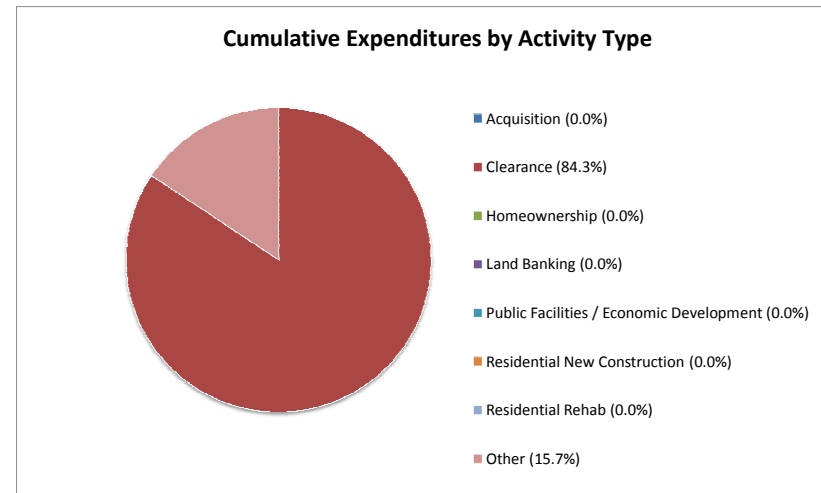
Commitments by Activity Type for Pontiac, MI (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$350,765	48.0%
Homeownership	\$25,963	3.6%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$354,200	48.5%
Cumulative Commitments	\$730,928	100.0%



Expenditures by Activity Type for Pontiac, MI (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$130,861	84.3%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$24,291	15.7%
Cumulative Expenditures	\$155,152	100.0%



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